

City of San Leandro

Meeting Date: May 3, 2021

Staff Report

File Number:	21-257	Agenda Section: PUBLIC HEARINGS
		Agenda Number: 5.B.
TO:	City Council	
FROM:	Fran Robustelli Interim City Manager	
BY:	Susan Hsieh Finance Director	
FINANCE REVIE	W: Susan Hsieh Finance Director	
TITLE:	Staff Report for a City of San Le Adjustments to City Fees and S	eandro City Council Resolution Approving Service Charges for 2021-2022

SUMMARY AND RECOMMENDATIONS

Staff recommends the City Council approve the proposed adjustments to City user fees and service charges in the Master Fee Schedule for Fiscal Year 2021-2022. This resolution is presented to the City Council for approval as part of the Fiscal Year 2021-2022 budget approval process.

BACKGROUND

The City conducts a review of all user fees and service charges as part of its annual budget preparation process. City user fees and service charges are based on a variety of criteria including comparable fee levels in surrounding cities, changes in the local Consumer Price Index (CPI), fee studies, and the cost to provide the associated service. If approved and adopted by the City Council, the proposed adjustments to the City's user fees and service charges would be effective July 1, 2021.

The Master Fee Schedule is a compilation of City Council approved fees for services provided to residents and businesses in the community. Local agencies are allowed to set fees at rates that obtain fair and reasonable recovery of the costs incurred in providing a special service, thereby minimizing or eliminating the use of limited General Fund revenues. Historically, the City strives to strike a balance between maximizing cost recovery with reasonable fees that still encourage growth and stability in the local residential and commercial economy. The City accomplishes these goals by setting fees at reasonable and appropriate levels given escalating costs of doing business and market comparisons.

Full cost recovery for certain services is a policy direction by the City Council. A fee schedule that maximizes cost recovery opportunities through appropriate fee revenues is a critical component of the City's on-going financial stability. In the Fiscal Year 2021-2022 General Fund Budget, the

proposed estimated departmental revenues total \$6,510,000, or approximately 5% of the General Fund operating revenues. Modifications to the City's fee schedule to remain up-to-date with escalating operating costs are generally completed on an annual basis. However, as part of the biennial budget, staff is proposing to fund a more comprehensive study of fees for service to ensure costs are recovered as much as possible. This was one of the eleven Community Advisory Budget Task Force's recommendations.

Attached to the resolution accompanying this report is the *City of San Leandro Fee Schedule* that provides details of current fees, adjustments, eliminations and additions of new fees.

The proposed fees are shown in **bold and italics**. The proposed charges are in the right column and are printed in **bold**. The new fees are reflected in **red bold italics** text.

The following summarizes departmental changes to the fee schedule for 2021-2022:

City-wide - No changes

Community Development

- Increased fees associated with building permits, code enforcement, and planning per CPI at 1.84%;
- New fee proposed for SB 330 Housing Project

Engineering & Transportation

- Park facilities development impact fees increased based on the Engineering News Record (ENR) construction cost index;
- Overhead utility conversion increased by ENR for underground utilities factor;
- Traffic division adjusted Development Fee Street Improvement (DFSI) and the Traffic Impact fees by the ENR escalation factor; and
- One new technology fee was added

Finance - No changes

Fire - No changes

Library

- Eliminated seven fees to reflect City Council action taken on 3/1/2021
- Eliminated inter-library loan fees to improve customer service
- Eliminated rental video/DVD and fax services which are no longer provided;
- Increased Attendant on-duty fee for meeting facility

Police

- Eliminated vehicle verification service which is no longer provided;
- Increased ten fees to offset road maintenance costs due to damage caused by large vehicles;
- Increased two fees to align with rise in costs of processing citations

Public Works

- Eight new equipment rental fees;
- Ten equipment rental fees increased, and five equipment rental fees decreased based on FY20 replacement costs;
- Marina fees Security Live Aboard Permit and berth rental rates were increased by the 1.84% CPI;
- Marina fees Eliminated transient berthing as it is no longer allowed;
- Environmental Services most fees were increased by 9.5% to align CUPA fee revenues with expected expenses. (A fee study is underway and upon completion, further proposed revisions will be made);
- Wastewater Pretreatment fees all fees increased by 3% to align fee revenues with expected expenses. (A fee study is underway and upon completion, further proposed revisions will be made.);
- Wastewater Discharge Service fees increased by approximately 7% and connection fees increased by 2%.

Recreation and Human Services - No changes

Fiscal Impacts

Staff does not anticipate any significant changes in revenues based on the proposed fee increases. The City is planning to conduct a city-wide fee study in the 2021-23 budget cycle. A comprehensive review of the City's fees after COVID-19 is necessary.

ATTACHMENT

Proposed Fee Schedule, Fiscal Year 2021-22

PREPARED BY: Susan Hsieh, Finance Director Scott Koll, Financial Services Manager

CITY OF SAN LEANDRO 2021-22 PROPOSED FEE SCHEDULE

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§ 6.4.100: FEES. The following fees have been established by the City Council pursuant to various provisions of the San Leandro Municipal Code (SLMC), San Leandro Administrative Code (SLAC) or the general laws of the State of California.

	Current Fee
1 Reproduction Work	
A. Public Records, General	\$2.00 (first 10 pages) \$0.10 per additional page
B. Audio Recordings	
City Council Meetings	\$2.00 per meeting
C. San Leandro Municipal Code Book	\$125.00
D. San Leandro Municipal Code supplement service	\$20.00/year
2 Filming Project Fees:	
A. Application Fee	\$150.00
B. Daily Filming Fee	\$50.00
C. Encroachment Fee	\$65.00
D. Personnel Fee:	
Police	Current hourly overtime rate with minimum of 4 hours pe
Other City staff:	Direct Costs (1) for services within normal working hours
	charged for services provided outside of normal operatio
3 Subpoena Fees	
A. Records	\$15.00
B Personal appearance of City employees	\$275.00
C. Personal appearance of police officers	\$275.00
4 Residential Parking Permit Program	
Note: Fees are Annual and are to be charged on a calendar year basis and shall not be pro rated.	
A. Regular Permits	\$20 for first permit
1. Additional Permits (each)	\$40/each for additional permits
B. Visitor Permits	\$15(good for 14-days)
5 Legal Services Cost Recovery Fee	Community Development Department applications and c
	eligible legal services performed by the City Attorney's O
	charged the following rates:
	\$250-\$400/HR – Attorney time
	\$150.00/hr. – Paralegal time
6 Service fee for credit card transactions processed by the City	a maximum of $2\frac{1}{2}$ % of total credit card transaction amou
) Direct Costs: Hourly personnel charge plus a factor of 33% for benefits, 14.80% for indirect o	
	vernead charges and 52.25% for stan support charges.
ITY CLERK	\$240.00/per year (prorated guarterly)
TY CLERK 1 Private Subscriptions - for mailing and handling of Council Book	\$240.00/per year (prorated quarterly) \$60.00 filing fee for 60 days
TY CLERK 1 Private Subscriptions - for mailing and handling of Council Book 2 Fire and Closing Out Sales Application Fees	\$240.00/per year (prorated quarterly) \$60.00 filing fee for 60 days
TY CLERK 1 Private Subscriptions - for mailing and handling of Council Book 2 Fire and Closing Out Sales Application Fees 3 Appeals Fee	\$60.00 filing fee for 60 days
TY CLERK 1 Private Subscriptions - for mailing and handling of Council Book 2 Fire and Closing Out Sales Application Fees 3 Appeals Fee A. Non-refundable appeal processing fee for administrative decisions	\$60.00 filing fee for 60 days \$75.00
TY CLERK 1 Private Subscriptions - for mailing and handling of Council Book 2 Fire and Closing Out Sales Application Fees 3 Appeals Fee A. Non-refundable appeal processing fee for administrative decisions B. Non-refundable appeal processing fee for Board of Zoning Adjustments, Planning Commission of Council Science	\$60.00 filing fee for 60 days \$75.00 or \$534.00 Cost Recovery, plus Community Development [
 TY CLERK 1 Private Subscriptions - for mailing and handling of Council Book 2 Fire and Closing Out Sales Application Fees 3 Appeals Fee A. Non-refundable appeal processing fee for administrative decisions B. Non-refundable appeal processing fee for Board of Zoning Adjustments, Planning Commission of Site Development Sub commission. This fee is in addition to the Appeal Fees in the Community 	\$60.00 filing fee for 60 days \$75.00
TY CLERK 1 Private Subscriptions - for mailing and handling of Council Book 2 Fire and Closing Out Sales Application Fees 3 Appeals Fee A. Non-refundable appeal processing fee for administrative decisions B. Non-refundable appeal processing fee for Board of Zoning Adjustments, Planning Commission of Council Science	\$60.00 filing fee for 60 days \$75.00 or \$534.00 Cost Recovery, plus Community Development [
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TY CLERK 1 Private Subscriptions - for mailing and handling of Council Book 2 Fire and Closing Out Sales Application Fees 3 Appeals Fee A. Non-refundable appeal processing fee for administrative decisions B. Non-refundable appeal processing fee for Board of Zoning Adjustments, Planning Commission of Site Development Sub commission. This fee is in addition to the Appeal Fees in the Community Development Department which cover the costs associated with the review and processing of the appeal. C. Library Historical Commission D. Rent Review Board 4 Fee for the processing of an initiative petition for any municipal measure. TY MANAGER'S OFFICE – Information Services Division	 \$60.00 filing fee for 60 days \$75.00 \$534.00 Cost Recovery, plus Community Development I Planning Division Fee \$287.00 Cost Recovery No Charge \$200.00 Refundable if, within one year of the date of filing the Not
TY CLERK 1 1 2 Fire and Closing Out Sales Application Fees 3 3 3 Appeals Fee A. Non-refundable appeal processing fee for administrative decisions B. Non-refundable appeal processing fee for Board of Zoning Adjustments, Planning Commission of Site Development Sub commission. This fee is in addition to the Appeal Fees in the Community Development Department which cover the costs associated with the review and processing of the appeal. C. Library Historical Commission D. Rent Review Board 4 Fee for the processing of an initiative petition for any municipal measure. TY MANAGER'S OFFICE – Information Services Division 1 Existing and Custom-designed GIS Data & Map Fees	 \$60.00 filing fee for 60 days \$75.00 \$534.00 Cost Recovery, plus Community Development I Planning Division Fee \$287.00 Cost Recovery No Charge \$200.00 Refundable if, within one year of the date of filing the Not the petition.
TY CLERK 1 1 2 Fire and Closing Out Sales Application Fees 3 3 3 Appeals Fee A. Non-refundable appeal processing fee for administrative decisions B. Non-refundable appeal processing fee for Board of Zoning Adjustments, Planning Commission of Site Development Sub commission. This fee is in addition to the Appeal Fees in the Community Development Department which cover the costs associated with the review and processing of the appeal. C. Library Historical Commission D. Rent Review Board 4 Fee for the processing of an initiative petition for any municipal measure. TY MANAGER'S OFFICE – Information Services Division 1 Existing and Custom-designed GIS Data & Map Fees A. Labor	 \$60.00 filing fee for 60 days \$75.00 \$534.00 Cost Recovery, plus Community Development I Planning Division Fee \$287.00 Cost Recovery No Charge \$200.00 Refundable if, within one year of the date of filing the Not the petition. Direct Costs (1)
TY CLERK 1 1 2 2 3 2 3 4 4 5 5 5 7 7 7 8 9 9 9 9 9 1 1 1 9 1	 \$60.00 filing fee for 60 days \$75.00 \$534.00 Cost Recovery, plus Community Development E Planning Division Fee \$287.00 Cost Recovery No Charge \$200.00 Refundable if, within one year of the date of filing the Not the petition. Direct Costs (1) \$ 0.25 per sq. ft
TY CLERK 1 1 2 Fire and Closing Out Sales Application Fees 3 3 3 Appeals Fee A. Non-refundable appeal processing fee for administrative decisions B. Non-refundable appeal processing fee for Board of Zoning Adjustments, Planning Commission of Site Development Sub commission. This fee is in addition to the Appeal Fees in the Community Development Department which cover the costs associated with the review and processing of the appeal. C. Library Historical Commission D. Rent Review Board 4 Fee for the processing of an initiative petition for any municipal measure. TY MANAGER'S OFFICE – Information Services Division 1 Existing and Custom-designed GIS Data & Map Fees A. Labor B. Media: Bond or Vellum Paper Semi-Gloss or Mylar Paper	 \$60.00 filing fee for 60 days \$75.00 \$534.00 Cost Recovery, plus Community Development E Planning Division Fee \$287.00 Cost Recovery No Charge \$200.00 Refundable if, within one year of the date of filing the Not the petition. Direct Costs (1) \$ 0.25 per sq. ft \$ 0.75 per sq. ft.
TY CLERK 1 1 2 2 3 2 3 4 4 5 5 5 7 7 7 8 9 9 9 9 9 1 1 1 9 1	 \$60.00 filing fee for 60 days \$75.00 \$534.00 Cost Recovery, plus Community Development E Planning Division Fee \$287.00 Cost Recovery No Charge \$200.00 Refundable if, within one year of the date of filing the Not the petition. Direct Costs (1) \$ 0.25 per sq. ft

	Reference	Proposed Fee	Explanation
	SLAC 6.4.100		
	02/10 0.4.100		
	SLAC 22.1.100		
	SLAC 32.1.100		
per officer.			
rs. Overtime rate ional hours.			
	CA Gov't Code		
other Cost Recovery Office will be			
. 4			
ount			
•			
	SLAC 6.4.100		
	SLMC 4-8-220		
	SLAC 6.4.100		
: Department			
	CA Elections Code §9202(b)		
otice of Intent, the Cle	rk certifies the sufficiency of		
			·
		<u>,</u>	

Description Current Fee			
IMUNITY DEVELOPMENT DEPARTMENT - Building Regulations Division Plans and Specifications	See Engineering & Transportation Department Item 7, Public Work Projects		
Plans and specifications			
A. Filing and Issuance Fee	\$128 plus valuation fees and/or other building fees as listed below		
<u>Re-filing Fee</u> for each resubmittal, deferred submittal, and/or revision after 1st resubmittal, or upo 2nd resubmittal for plan check on same project	upon 50% of Filing and Issuance Fee per occurrence		
B. Permit Fee			
Determination of Valuation for Fee-Setting Purposes: Valuation shall be based on total value of al roofing, electrical, plumbing, heating, air conditioning, elevators, fire-extinguishing systems and a For new construction project valuations which the Building Official believes are understated at sul (ICC) valuation table modified to account for a regional construction cost modifier of 16% or the m Table * 1.16). For tenant improvement, residential remodels, or other projects that do not involve new square for submittal, valuation may be determined using, up to 50% of, the most current International Code of 16% or the most currently available regional construction cost modifier (i.e. up to 50% of constr	ny other permanent equipment). Omittal, valuation may be determined using the most current International Code ost currently available regional construction cost modifier (i.e. construction valu otage project valuations which the Building Official believes are understated at Council (ICC) valuation table modified to account for a regional construction cos	e Counci ue in ICC	
Note: The Building Official may adjust the plan checking/permit fee for an individual project when costs to the City are not congruent with this fee schedule.	1		
i) New Buildings, Additions, Tenant Improvements, Residential Remodels, and Combined Mechanical, Electrical and/or Plumbing Permits			
\$1 to \$5,000	\$197		
\$5,001 to \$10,000	\$197 for the first \$5,000 plus \$59.13 for each add'l \$1,000 or fraction thereof and including \$10,000	, to	
\$10,001 to \$50,000	\$493 for the first \$10,000 plus \$17.25 for each add'l \$1,000 or fraction thereor to and including \$50,000	of,	
\$50,001 to \$100,000	\$1,183 for the first \$50,000 plus \$15.77 for each add'l \$1,000 or fraction thereof, to and including \$100,000		
\$100,001 to \$500,000	<pre>\$1,971 for the first \$100,000 plus \$12.81 for each add'l \$1,000 or fraction thereof, to and including \$500,000</pre>		
\$500,001 to \$1,000,000	\$7,096 for the first \$500,000 plus \$4.73 for each add'l \$1,000 or fraction thereof, to and including \$1,000,000		
\$1,000,001 and up	\$9,460 for the first \$1,000,000 plus \$4.49 for each additional \$1,000 or fraction thereof over \$1,000,000	วท	
ii) Stand-Alone Plumbing Permit			
Up to \$2,000	\$99		
\$2,001 to \$5,000	\$197		
\$5,001 to \$10,000	\$197 for the first \$5,000 plus \$39.42 for each add'l \$1,000 or fraction thereof and including \$10,000	, to	
\$10,001 and up	\$394 for the first \$10,000 plus \$13.14 for each additional \$1,000 or fraction thereof over \$10,000		
iii) Stand-Alone Electrical Permit			
Up to \$2,000	\$99		
\$2,001 to \$5,000	\$197		
\$5,001 to \$10,000	\$197 for the first \$5,000 plus \$39.42 for each add'l \$1,000 or fraction thereof and including \$10,000	, to	
\$10,001 and up	\$394 for the first \$10,000 plus \$13.14 for each additional \$1,000 or fraction thereof over \$10,000		
iv) Stand-Alone Mechanical Permit			
Up to \$2,000	\$99		
\$2,001 to \$5,000	\$197		
\$5,001 to \$10,000	\$197 for the first \$5,000 plus \$39.42 for each add'l \$1,000 or fraction thereof including \$10,000	, to and	
\$10,001 and up	\$394 for the first \$10,000 plus \$13.14 for each additional \$1,000 or fraction to over \$10,000	hereof	

	Reference	Proposed Fee	Explanation
t Item 7, Public Work Projects			fee proposed to remain unchanged
g fees as listed below		\$130	1.84% CPI increase
2			fee proposed to remain unchanged
ng Official, including all finish work,			fee proposed to remain unchanged
most current International Code Council t modifier (i.e. construction value in ICC			
cial believes are understated at			
t for a regional construction cost modifier			
		\$201	1.84% CPI increase
add'l \$1,000 or fraction thereof, to		\$201 plus	1.84% CPI increase
. ,		\$60.22	
h add'l \$1,000 or fraction thereof,		\$502 plus \$17.57	1.84% CPI increase
ach add'l \$1,000 or fraction		\$17.57 \$1,205 plus	1.84% CPI increase
		\$16.06	
each add'l \$1,000 or fraction		\$2,007 plus	1.84% CPI increase
ach addll ¢1,000 av fraction		\$13.05	
ach add'l \$1,000 or fraction		\$7,227 plus \$4.82	1.84% CPI increase
each additional \$1,000 or fraction		\$9,634 plus	1.84% CPI increase
		\$4.57	
		\$101 \$201	1.84% CPI increase
add'l \$1,000 or fraction thereof, to		\$201 \$201 plus	1.84% CPI increase 1.84% CPI increase
מנע דקב,ססט טר וומכנוטוו נוופופטו, נט		\$201 plus \$40.15	1.04/0 CFT IIICIEdSE
h additional \$1,000 or fraction		\$401 plus	1.84% CPI increase
1		\$13. <mark>3</mark> 8	
		¢101	
		\$101 \$201	1.84% CPI increase 1.84% CPI increase
add'l \$1,000 or fraction thereof, to		\$201 \$201 plus	1.84% CPI increase 1.84% CPI increase
		\$40.15	
h additional \$1,000 or fraction		\$401 plus	1.84% CPI increase
		\$13.38	
		\$101	1.84% CPI increase
		\$ 201	1.84% CPI increase
add'l \$1,000 or fraction thereof, to and		\$201 plus	1.84% CPI increase
		\$40.15	
h additional \$1,000 or fraction thereof		\$401 plus \$13 38	1.84% CPI increase
		\$13.38	

Description	Current Fee	Reference	e Proposed Fee	Explanation
MMUNITY DEVELOPMENT DEPARTMENT - Building Regulations Division (continued)				
v) Residential 1 and 2 Family Re-roof				
a) Main dwelling roof	\$275 all sizes and materials		\$280	1.84% CPI increase
b) Detached garages and accessory structures on same property as main dwelling and done at the same time as the main dwelling roof.	\$88		\$90	1.84% CPI increase
vi) Inspection of the installation of an earthquake gas shutoff valve	\$33.47 with no Filing & Issuance Fee		\$34	1.84% CPI increase
vii) Residential Seismic Retrofit projects using "Plan set A" (for one and two family residences)	\$77 plus Filing and Issuance Fee and other miscellaneous fees		\$78	1.84% CPI increase
viii) Photovoltaic Systems				
a) Residential				
i) Up to 15kW	\$296		\$301	1.84% CPI increase
ii) each additional kW over 15kW	\$16		\$16	1.84% CPI increase
b) Commercial				
i) Up to 25kW	\$413		\$421	1.84% CPI increase
ii) 26kW - 50kW	\$620		\$631	1.84% CPI increase
iii) each additional kW (51kW - 250kW)	\$7			fee proposed to remain unchanged
iv) each additional kW over 250kW	\$5			fee proposed to remain unchanged
Note: For photovoltaic systems, total permit fees, including applicable Permit Issuance and Filing Fees, A fees shall not exceed amounts authorized via Government Code Section 66015.	Automation Fees, Community Planning Fees, and other mandated			
ix) Signs				
Sign permit fees are based on all signs being on the same property and on the same permit.				
a) 1st Non-energized sign attached to building.	\$111		\$113	1.84% CPI increase
b) each additional sign thereafter:	\$56		\$57	1.84% CPI increase
c) Pylon sign, energized or not, each:	\$233		\$238	1.84% CPI increase
d) Monument sign, energized or not, each	\$175		\$178	1.84% CPI increase
e) Relocation or alteration of any sign electronically or mechanically, but not including replacement of tubing, transformers and such parts subject to failure; or shop inspection by the local inspection department in lieu of a UL label (a local electrical inspection department label of approval shall be required), each	\$88		\$89	1.84% CPI increase
x) Demolition				
a) Commercial/Residential Demolition up to 3,000SF	\$296		\$302	1.84% CPI increase
b) Each Additional 10,000SF	\$197		\$201	1.84% CPI increase
C. Plan Checking Fee				
Plan checking fee shall be paid at the time of application for a building permit. The plan checking fee is in addition to the building permit fee and shall be as follows:				
i) Plan Check Fee, if applicable	80% of building permit fee			fee proposed to remain unchanged
ii) For Master Plans (i.e. identical buildings built by the same builder on the same lot or in the same tract and for which building permits are issued at the same time)	A full plan checking fee shall be paid for each Master Plan when more than one building will be built and one-third (33%) of the full plan checking fee shall be paid for each production phase building at time of application.			
iii) Changes, revisions, or additions to plans previously checked	\$197 per hour; 1 hour minimum charge		\$ 201	1.84% CPI increase
iv) Additional plan review after the first re-check	\$197 per hour; 1 hour minimum charge		\$201	1.84% CPI increase
v) Alternate Methods and Materials	\$197 per hour; 1 hour minimum charge		\$201	1.84% CPI increase
vi) Energy Conservation - for all buildings and projects subject to the California Energy Commission's conservation regulations	20% of building permit fee			fee proposed to remain unchanged
D. Miscellaneous Fees				
i) Miscellaneous Inspections				
a) Fees for inspection not otherwise set forth herein	\$197 per hour; 1 hour minimum charge		\$201	1.84% CPI increase
b) Fees for inspection conducted outside of normal business hours	\$297 hourly rate; 2 hour minimum charge		\$302	1.84% CPI increase

	Description	Current Fee
CON	IMUNITY DEVELOPMENT DEPARTMENT - Building Regulations Division (continued)	
	ii) Investigation Fees	
	a) Investigation fee for work commenced without first obtaining permits as required by the San	
	Leandro Municipal Code, whether or not a permit is subsequently issued	
	b) Investigation fee for conditions that are not in compliance with the San Leandro Zoning and/or Municipal Codes	\$197 per hour; 1 hour minimum charge
	Note: Payment of any investigation fees does not exempt any person from compliance with all other provisions of applicable codes in the execution of the work nor from any other penalties prescribed by law.	
(1)	Note: For small tenant improvements to existing buildings and ADUs, the Chief Building Official and/or	the Community Development Director may waive the Community Pla
(2)	Community Planning Fee will not be charged for the following project types: permits for accessory dwe and; minor tenant improvements.	lling units; stand-alone mechanical, plumbing, and electrical permits;
	E. Other Fees and Charges	
	(i) Technology Fee	6% of permit fee, minimum <mark>\$6.87</mark> per permit type
	(ii) Community Planning Fee (for commercial, industrial & residential projects)	0.3% of total valuation of construction
	(iii) Strong Motion Impact Fee: State mandated tax for the Seismic Safety Commission for seismic monitoring.	
	Residential	0.00013 per \$1.00 Valuation or fraction thereof with a \$0.50 min.
	Commercial/Industrial	0.00028 per \$1.00 Valuation or fraction thereof with a \$.50 min.
	(iv) Building Standards Commission (SB1473) Fee: State Mandated tax for Green Building Standards collected for the State by the City.	All Residential, Commercial, and Industrial permits that use Valuation to determine permit fees: \$1.00 per \$25,000 valuation or fraction thereof with a \$1.00 minium.
	(v) Exception to Noise Ordinance	\$463
	(vi) Certificate of Occupancy	\$197 per hour; 1 hour minimum charge
	(vii) Temporary Certificate of Occupancy per 30 days	\$197 per hour; 1 hour minimum charge
	(viii) Certificate of Compliance:	\$197 per hour; 1 hour minimum charge
	(ix) House Moving Permit	\$197 per hour; 1 hour minimum charge
	(x) Microfilm Copies	\$1.20
	(xi) Photocopies	\$0.10 per page
	(xii) Microfilming of Permit and Plans includes imaging fee for fire permits: (For purposes of fee charges, each permit is considered a drawing)	
	8-1/2 x 11 or 11 x 14 drawings including fire permits	\$1.90 per sheet
	All other size drawings	\$2.10 per sheet
	(xiii) Appeals	Direct Costs (1)
	Direct Cost = hourly personnel charge plus a factor of 100% for fringe benefits, overhead and indirect constrained for the following project types: permits for accessory dwe and; minor tenant improvements.	
(3)	Administrative Citations	
	Building Code Violation	
	- First Violation	\$130
	- Second Violation - Third Violation	\$700 \$1,300
	Each additional violation of the same ordinance within two years of the first violation	\$2,500
		1 /

		Reference	Proposed Fee	Explanation
			\$201	1.84% CPI increase
			YZVI	
anning Fee at	his/her o	discretion.		
U				
minor reside	ential ren	nodels,		
			\$7.00	1.84% CPI increase
				fee proposed to remain unchanged
				fee proposed to remain unchanged
				fee proposed to remain unchanged
				fee proposed to remain unchanged
			\$471	1.84% CPI increase
			\$201	1.84% CPI increase
			\$201	1.84% CPI increase
			\$ 201	1.84% CPI increase
			\$201	1.84% CPI increase
				fee proposed to remain unchanged
				fee proposed to remain unchanged
1				
				fee proposed to remain unchanged
				fee proposed to remain unchanged
				fee proposed to remain unchanged
	<u>_</u>			
				fee proposed to remain unchanged
minor reside	ential ren	nodels,		fee proposed to remain unchanged
				Government code
				Government code
				Government code Government code
L				

Description	Current Fee	Reference	Proposed Fee	Explanation
OMMUNITY DEVELOPMENT DEPARTMENT - Code Enforcement Division				
1 Administrative Citations				
Municipal Code Violation				
- 1st Violation	\$100			Government code
- 2nd Violation	\$200			Government code
- 3rd Violation	\$500			Government code
- Cap on penalty accruing on same violation for single-family residential parcels during one calendar				
year	\$5,000			
2 Re-Inspection Fee	\$197		\$201	1.84% CPI increase
OMMUNITY DEVELOPMENT DEPARTMENT – Economic Development				
1 Development Agreements and Leases for City/Agency Owned Property	Direct Costs (1)			fee proposed to remain unchanged
2 Marina Leases	Direct Costs (1) (2) plus the value of the extension/assignment (3)			fee proposed to remain unchanged
.) Direct Costs: Hourly personnel charge plus a factor of 33% for benefits, 14.80% for indirect overhead cl				fee proposed to remain unchanged
) Direct Costs/Planning: Hourly personnel charge plus a factor of 33% for benefits, 83% for indirect overh	ead charges and 89% for staff support charges.			fee proposed to remain unchanged
Based on case-by-case financial analysis and appraisals of subject facilities/improvements.				fee proposed to remain unchanged
OMMUNITY DEVELOPMENT DEPARTMENT – Planning Division				
1 Annexation	Direct Costs (a); \$15,000 deposit			fee proposed to remain unchanged
2 Appeal				
A. Appeal by Applicant to Official/Commission Other than City Council	Direct Costs (a); \$5,000 deposit			fee proposed to remain unchanged
B. Appeal by Applicant to City Council (Add'l City Clerk Filing Fees Apply)	Direct Costs (a); \$5,000 deposit			fee proposed to remain unchanged
C. Appeal to Official/Commission Other than City Council	\$535.85		\$546	1.84% CPI increase
D. Appeal to City Council (Add'l City Clerk Filing Fees Apply)	\$535.85		\$546	1.84% CPI increase
3 Conditional Use Permit / Parking Exemption / Variance				
A. Conditional Use Permit				
i.) Residential	Direct Costs (a); \$6,000 deposit			fee proposed to remain unchanged
ii.) Non-Residential	Direct Costs (a); \$10,000 deposit			fee proposed to remain unchanged
B. Variance	Direct Costs (a); \$6,000 deposit			fee proposed to remain unchanged
C. Parking Exceptions	Direct Costs (a); \$6,000 deposit			fee proposed to remain unchanged
4 Conversion of residential apartment buildings to condominiums	\$5,293 per unit plus Direct Costs		\$5,391	1.84% CPI increase
5 Development Agreement	Direct Costs (a); \$15,000 deposit			fee proposed to remain unchanged
6 Administrative Review and Exceptions				
A. Non-Residential Administrative Review	\$3,091.51		\$3,148	1.84% CPI increase
B. Residential Administrative Review	\$2,059.43		\$2,097	1.84% CPI increase
C. Outdoor Facilities Permits	\$1,030.19		\$1,049	1.84% CPI increase
D. Mobile Food Vending	\$226.41		\$ 231	1.84% CPI increase
E. Wireless Telecommunication Facility	\$6,868.87		\$6,995	1.84% CPI increase
7 Administrative Review Requiring Hearing			+-,	
A. Non-Residential	\$6,182.08		\$6,296	1.84% CPI increase
B. Residential	\$4,120.75		\$0,230 \$4,197	1.84% CPI increase
8 Site Plan Review	\$4,120.75		Ş4,137	
A. Residential - Minor; Certificate of Compatibility	\$2,575.47		\$2,623	1.84% CPI increase
B. Residential - Major	Direct Costs (a); \$5,000 deposit		<i>Ş2,025</i>	fee proposed to remain unchanged
C. Non-Residential	Direct Costs (a); \$5,000 deposit			fee proposed to remain unchanged
D. Non-Residential Façade Change	\$686.79		\$699	1.84% CPI increase
E. Major View Preservation	\$4,120.75		\$4,197	1.84% CPI increase
9 Environmental Review				
A. Exemption Without Initial Study (Categorical)	\$686.79 (b) (c)		\$699	1.84% CPI increase
B. Initial Study / EIR	Direct Costs (a) (b) (c)			fee proposed to remain unchanged
10 Fence Modification				
A. Single Family and Duplex	\$1,030.19		\$1,049	1.84% CPI increase
B. Multi-Family and Non-Residential	\$1,546.23		\$1,575	1.84% CPI increase
C. View Preservation	\$3,089.62		\$3,146	1.84% CPI increase
11 Historical Landmark Designation	\$2,059.43		\$2,097	1.84% CPI increase
12 Planned Unit Development	Direct Costs (a); \$15,000 deposit			fee proposed to remain unchanged
13 Pre-Application Meeting				Remove strikethrough text
A. First Meeting	\$0			fee proposed to remain unchanged
B. Each Additional meeting	\$516.04		\$526	1.84% CPI increase
C. Planning Commission or BZA Work Session	\$516.04		\$526	1.84% CPI increase
D. SB 330 Housing Project			\$5,592	New fee proposed
14 Public Convenience and Necessity Determination	\$1,878.30		\$1,913	1.84% CPI increase
15 Signs				
A. Temporary Sign Permit	\$244.34		\$249	1.84% CPI increase
B. Standard Sign Permit	\$514.15		\$524	1.84% CPI increase
C. Sign Program	Direct Costs (a); \$5,000 deposit			fee proposed to remain unchanged

Description	Current Fee	Reference	Proposed Fee	Explanation
OMMUNITY DEVELOPMENT DEPARTMENT – Planning Division (continued)				
16 Temporary Use Permit (TUP)				
A. TUP - Holiday, Parking Lot Sale, Car Wash, or Fundraiser	\$251.89		\$257	1.84% CPI increase
B. TUP - All Others	\$1,030.19		\$1,049	1.84% CPI increase
17 Tentative Map / Subdivision / Condominium				
A. Tentative Map	Direct Costs (a); \$15,000 deposit			fee proposed to remain unchanged
B. Amendment/Extension/Revision/Waiver	Direct Costs (a); \$15,000 deposit			fee proposed to remain unchanged
C. Conversion of Residential Apartment Buildings to Condominiums	Direct Costs (a); \$15,000 deposit			fee proposed to remain unchanged
D. Conversion of Non-Residential Complexes to Individual Unit or Condominium Ownership	Direct Costs (a); \$15,000 deposit			fee proposed to remain unchanged
18 Zone Change / Specific Plans / General Plan Amendments				
A. Zone Change	Direct Costs (a); \$15,000 deposit			fee proposed to remain unchanged
B. Zoning Code Amendment	Direct Costs (a); \$15,000 deposit			fee proposed to remain unchanged
C. General Plan Amendment	Direct Costs (a); \$15,000 deposit			fee proposed to remain unchanged
D. Specific Plan	Direct Costs (a); \$15,000 deposit			fee proposed to remain unchanged
E. Specific Plan Amendment	Direct Costs (a); \$15,000 deposit			fee proposed to remain unchanged
19 Zone Compliance Letter	\$180.78		\$184	1.84% CPI increase
20 Zoning Approval for Business License				
A. New Business License Zoning	\$119		\$121	1.84% CPI increase
B. Business Change of Ownership	\$36		\$37	1.84% CPI increase
C. Home Occupation - Application	\$119		; \$121	1.84% CPI increase
21 Other Fees				
A. Plan Check for Building				
i.) Alterations/Additions/Accessory Buildings - Residential	\$258		\$263	1.84% CPI increase
ii.) New Construction - Single Family Residential	\$258		\$263	1.84% CPI increase
iii.) New Construction - Multi-Family Residential	\$645		\$656	1.84% CPI increase
iv.) New Construction - Non-Residential	\$645		\$656	1.84% CPI increase
v.) Alterations/Additions - Non-Residential	\$258		\$263	1.84% CPI increase
vi.) Alterations/Additions/New Construction - Accessory Dwelling Unit(s)	\$169 per hour		\$172	1.84% CPI increase
B. Public Notice Sign Deposit	\$100 (fully refundable if sign returned)			fee proposed to remain unchanged
C. Community Planning Fee (applies to all building permits)	0.3% of total valuation of construction			fee proposed to remain unchanged
(1) Note: For small tenant improvements to existing buildings and ADUs, the Chief Building Official and/o	r the Community Development Director may waive the Community Plan	nning Fee at his/her discretion.		
(2) Community Planning Fee will not be charged for the following project types: permits for accessory dw and; minor tenant improvements.	elling units; stand-alone mechanical, plumbing, and electrical permits; r	minor residential remodels,		
D. Technology Fee: applies to all fees except Zoning Compliance Letter (19), Zoning Approval for Business License (20) and Other Fees (21)	6% of Permit Fee; <mark>\$6.65</mark> minimum		\$7.00	1.84% CPI increase
a) DIRECT COST DEPOSITS AND DEPOSIT REPLENISHMENT				
Applicants for Full Cost Entitlement Applications shall pay for all City staff time, including legal costs, o	s well as any costs for consultants required to process the application. A	n Agreement for		
Payment of Fees for Application Processing shall be submitted with the project application.				
Initial deposits, as shown on the fee schedule, will be collected and held by the City in a deposit accour	t at the time the application is submitted. The cost of staff time and lega	l costs will be		
drawn from the deposit account. A positive account balance shall be maintained at all times during the the deposit is reduced below 20% of the initial deposit amount, the applicant will be notified and require original amount.				
When more than one Direct Cost application is submitted, the sum total of the initial full cost deposit of subject to a full cost reimbursement agreement which will include the identification of a work program work.				
Funds expended for staff time shall not be dependent upon the City's approval or disapproval of the ap multiplied by a factor of 3.38 to account for benefits, indirect overhead charges and staff support char		-		
complete any miscellaneous clean-up items and to account for all project-related costs. Any deposit ar				
b) As may be required by the Community Development Department for project evaluation or environmer must be paid in advance.				
c) Note for all fees: In addition to COSL fees, applicant is responsible for any applicable fees imposed by a etc	ther agencies, such as county filing fees, LAFCO fees, Department of Fish	and Wildlife Fees,	~	~

Description NGINEERING AND TRANSPORTATION DEPARTMENT	Current Fee	Reference	Proposed Fee	Explanation
General Encroachment		SLMC §5-1-225		
A. Permit	\$65.00	SLIVIC 93-1-223		
B.1 Inspection/Plan Review/Permit Issuance	Inspection = \$129.00/hour;			
	Plan Check Engineer = \$157.00/hour;			
	Technical Assistance = \$106.00/hour;			
	Senior Engineer = \$192.00/hour;			
	Principal Engineer = \$211.00/hour			
	Direct Costs for Plan Check Services Consultant			
B.2 Permit + Inspection Fee	\$65 (Permit) + 1.5 hours (Minimum Inspection Time)			
	(estimated inspection requirements = 1.5 hours determined by City Engineer)			
C. Parklet Program				
Application Fee	\$150			
Design Review Deposit	As determined by City Engineer			
Restoration Deposit	\$2,500			
Inspection	\$129.00/hour			
Plan Review	\$157.00/hour			
D. Inspection/Security/Plan Review Deposit	As determined by City Engineer to insure prompt, high quality repairs and to cover estimated inspection costs and plan review cost.	r		
E. No Permit Penalty Fee	Double Inspection Fee and Permit Fee			
F. Annual Sidewalk Repair Program - Sidewalk Inspection	Cost of work performed by the City contractor or as described in SLAC §8.1.120 "Repairs"	SLAC §8.1.120		
G Agreement	Direct Costs (1)			
G. Agreement				
H. Overhead Banner Installation and Removal	\$150.00			
I. News rack Permit	\$55.00 + \$5.50 per news rack			
Maintenance Deposit	\$100.00 + \$5.00 per news rack			
Subdivision:				
A. Parcel Map Waiver/Lot Line Adjustment/ or Certificate of Complianc	e Direct Costs (1); \$1,600 initial deposit			
B. Parcel Map	Direct Costs (1); \$4,000 plus \$100 per lot initial deposit			
C. Tentative/Final Map	Direct Costs (1)			
D. Subdivision Improvement Plan Review	Direct Costs (1)			
Building Permits:				
A. Plan Review	Direct Costs (1); \$65.00 minimum			
B. Agreement Preparation	Direct Costs (1)			
-				
Large Format Copies (see also Community Development Dept.)	\$10.00 for first sheet and \$2.00 for each sheet thereafter plus Direct Costs (1)	01 140 87 40 400		
Park Facilities Development Impact Fees (2)		SLMC §7-13-100		
Park Land Acquisition Fee:		SLAC §8.8.100		
Single Family	\$17,301	SLMC §7-1-820	\$17,523	1.3% increase - Shelter component
	<u></u>			SF Bay Area CPI
Multi-Family	\$15,122		\$15,316	1.3% increase - Shelter component
Special Unit	\$7,562		\$7,659	SF Bay Area CPI 1.3% increase - Shelter component
	$\overline{\varphi_1, \overline{\varphi_2}}$		\$7,003	SF Bay Area CPI
Accessory Dwelling Unit (3)	\$6,554 maximum (No fee when < 750 sq. ft.)		\$6,638 maximum (No fee when < 750 Sq. Ft.)	Adjusted by ratio of occupant num of SFR to ADU
Park Improvement Fee:				
Single Family	\$2,730		\$2,787	2.1% increase - Engineering News Records Construction Cost Index
Multi-Family	\$2,387		\$2,436	2.1% increase - Engineering News Records Construction Cost Index
Special Unit	\$1,193		\$1,218	2.1% increase - Engineering News Records Construction Cost Index
Accessory Dwelling Unit (3)	\$1,034 maximum (No fee when < 750 sq. ft.)		\$1,055 maximum (No fee when < 750 Sq. Ft.)	Adjusted by ratio of occupant num of SFR to ADU
Total Acquisition and Improvement Fee:				
Single Family	\$20,031		\$20,310	<i>1.3% Shelter component of SF Bay</i> <i>Area CPI & 2.1% Engineering New</i>
Multi-Family	\$17,509		\$17,752	Records Construction Cost Index 1.3% Shelter component of SF Bay Area CPI & 2.1% Engineering New
Special Unit	\$ 8,755		\$8,877	Records Construction Cost Index 1.3% Shelter component of SF Bay Area CPI & 2.1% Engineering New
Accessory Dwelling Unit (3)	\$7,588 maximum (No fee when < 750 sq. ft.)		\$7,693 maximum (No fee when < 750 Sq. Ft.)	Records Construction Cost Index Adjusted by ratio of occupant num of SFR to ADU

Description	Current Fee	Reference
ENGINEERING AND TRANSPORTATION DEPARTMENT (continued)		
6 Grading Permits:		
A. Permit	\$65	
B. Inspection	\$129.00/hour	
C. Inspection Deposit	As determined by City Engineer	
D. Plan Review	Plan Check Engineer = \$157.00/hour;	
	Principal Engineer = \$211.00/hour	
E. Performance Bond	As determined by City Engineer	SLMC §7-12-605
F. Erosion and Sediment Control Bond	Estimated cost for erosion and sediment control	SLMC §7-12-610
7 Public Works Projects:		
A. City Standard Plans (Printed or CD)	\$10.00	
B. Bidder: City Projects Plans & Specification Documents purchased at	Direct Costs (rounded to nearest \$5) or a minimum of \$25.00	
City Hall C. Bidder: City Project Plans & Specification Documents purchased via	Direct Costs (rounded to pearest \$5) or a minimum of \$25.00 L mailing costs	
	Direct Costs (rounded to nearest \$5) or a minimum of \$25.00 + mailing costs	
8 Overhead Utility Conversion		
A. Residential Development	Lesser of:	SLMC §5-3-325
	i) Actual cost per linear foot of property frontage, or	Underground Util
	i / / local cool pol intear foot of property nontage, of	District Master
		Plan
	ii) \$1,609.71 per dwelling unit, or	
	iii) \$402.80/LF of property frontage	
D. Non Desidential Development		
B. Non-Residential Development	Lesser of:i) Actual cost per linear foot of property frontage, or	
	ii) \$402.80/LF of property frontage	
	ii) \$402.00/EF of property nontage	
9 City Property Use Application Fee	Direct Costs (1)	
10 Technology Fee (4)	6% of application fee and deposit; \$3.90 minimum	
	efits, 54% for indirect overhead charges and 87% for staff support charges.	
(2) Park Development Fees created with Reso. 2000-64, and amended with		
	ately in relation to the size of the primary dwelling unit, per CA Gov't Code Se	
	Program, (1.I) News Rack Permits, (3) Building Permit review costs by Engined	
	(6.E) & (6.F) Grading Permit Performance and Erosion Control Bonds, and (8)	Overhead Utility
ENGINEERING AND TRANSPORTATION DEPARTMENT - Traffic Division		01 140 67 44 400
1 Development Fees for Street Improvements (DFSI) (2)		SLMC §7-11-120
A. Residential:		
General residential	\$1,532.64	
Conting housing	\$704.70	
Senior housing	\$764.79	
Accessory Dwelling Unit (4)	\$764.79 maximum (No fee when < 750 sq. ft.)	
B. Commercial:		
General Office	\$4.25/gross bldg. sq. ft. (No fee when < 361 sq.ft.)	
Medical Office	\$5.96/gross bldg. sq. ft. (No fee when < 257 sq. ft.)	
C. Retail: General Retail	f_4 76/gross bldg, eg. ft. (No fee when < 202 eg. ft.)	
General Relali	\$4.76/gross bldg. sq. ft. (No fee when < 322 sq. ft.)	
Personal Services		
	$\frac{22.55}{\text{aross bldg. sg. ft. (No fee when < 601 sg. ft.)}$	
	\$2.55/gross bldg. sq. ft. (No fee when < 601 sq. ft.)	
	\$2.55/gross bldg. sq. ft. (No fee when < 601 sq. ft.)	
D. Restaurants	\$2.55/gross bldg. sq. ft. (No fee when < 601 sq. ft.)	
D. Restaurants Quality Restaurants	\$2.55/gross bldg. sq. ft. (No fee when < 601 sq. ft.) \$3.41/gross bldg. sq. ft. (No fee when < 449 sq. ft.)	
Quality Restaurants	\$3.41/gross bldg. sq. ft. (No fee when < 449 sq. ft.)	
Quality Restaurants	\$3.41/gross bldg. sq. ft. (No fee when < 449 sq. ft.)	

	Proposed Fee	Explanation
SLMC §7-12-605		
SLMC §7-12-610		
SLMC §5-3-325 Underground Utili		
District Master	y j	
Plan		
	ii) \$1,642.99 per dwelling unit, or	Adjusted by ratio of current / base
		Construction Cost Index - Engineering
	iii) \$411.12/LE of property frontess	News Records
	iii) \$411.12/LF of property frontage	Adjusted by ratio of current / base Construction Cost Index - Engineering
		News Records
	ii) \$411.12/LF of property frontage	Adjusted by ratio of current / base
		Construction Cost Index - Engineering News Records
		News Records
Section 65852.2.		
eering staff, (4)		
B) Overhead Utility		
SLMC §7-11-120		
	\$1,567.56	Increase by an escalation factor of
		10229 Engineering News Becords
		1.0228 - Engineering News Records
	\$782.21	Construction Cost Index
	\$782.21	Construction Cost Index Increase by an escalation factor of
	\$782.21	Construction Cost Index Increase by an escalation factor of 1.0228 - Engineering News Records
	\$782.21 \$782.21 maximum (No fee when < 750 sq. ft.)	Construction Cost Index Increase by an escalation factor of
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		Construction Cost Index Increase by an escalation factor of 1.0228 - Engineering News Records Construction Cost Index Increase by an escalation factor of
	\$782.21 maximum (No fee when < 750 sq. ft.)	Construction Cost Index Increase by an escalation factor of 1.0228 - Engineering News Records Construction Cost Index Increase by an escalation factor of 1.0228 - Engineering News Records Construction Cost Index
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	\$782.21 maximum (No fee when < 750 sq. ft.) \$4.35/gross bldg. sq. ft. (No fee when < 360 sq.ft.)	Construction Cost Index Increase by an escalation factor of 1.0228 - Engineering News Records Construction Cost Index Increase by an escalation factor of 1.0228 - Engineering News Records Construction Cost Index
	\$782.21 maximum (No fee when < 750 sq. ft.)	Construction Cost IndexIncrease by an escalation factor of1.0228 - Engineering News RecordsConstruction Cost IndexIncrease by an escalation factor of1.0228 - Engineering News RecordsConstruction Cost IndexIncrease by an escalation factor of1.0228 - Engineering News RecordsConstruction Cost IndexIncrease by an escalation factor of1.0228 - Engineering News RecordsConstruction Cost IndexIncrease by an escalation factor of1.0228 - Engineering News RecordsConstruction Cost IndexIncrease by an escalation factor of
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	\$782.21 maximum (No fee when < 750 sq. ft.) \$4.35/gross bldg. sq. ft. (No fee when < 360 sq.ft.) \$6.09/gross bldg. sq. ft. (No fee when < 257 sq. ft.)	Construction Cost IndexIncrease by an escalation factor of1.0228 - Engineering News RecordsConstruction Cost IndexIncrease by an escalation factor of1.0228 - Engineering News RecordsConstruction Cost IndexIncrease by an escalation factor of1.0228 - Engineering News RecordsConstruction Cost IndexIncrease by an escalation factor of1.0228 - Engineering News RecordsConstruction Cost IndexIncrease by an escalation factor of1.0228 - Engineering News RecordsConstruction Cost IndexIncrease by an escalation factor of1.0228 - Engineering News RecordsConstruction Cost IndexIncrease by an escalation factor of1.0228 - Engineering News RecordsConstruction Cost Index
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	\$782.21 maximum (No fee when < 750 sq. ft.) \$4.35/gross bldg. sq. ft. (No fee when < 360 sq.ft.) \$6.09/gross bldg. sq. ft. (No fee when < 257 sq. ft.) \$4.87/gross bldg. sq. ft. (No fee when < 322 sq. ft.)	Construction Cost IndexIncrease by an escalation factor of1.0228 - Engineering News RecordsConstruction Cost IndexIncrease by an escalation factor of1.0228 - Engineering News RecordsConstruction Cost IndexIncrease by an escalation factor of1.0228 - Engineering News RecordsConstruction Cost IndexIncrease by an escalation factor of1.0228 - Engineering News RecordsConstruction Cost IndexIncrease by an escalation factor of1.0228 - Engineering News RecordsConstruction Cost IndexIncrease by an escalation factor of1.0228 - Engineering News RecordsConstruction Cost IndexIncrease by an escalation factor of1.0228 - Engineering News RecordsConstruction Cost IndexIncrease by an escalation factor of1.0228 - Engineering News RecordsConstruction Cost IndexIncrease by an escalation factor of1.0228 - Engineering News RecordsConstruction Cost Index
	\$782.21 maximum (No fee when < 750 sq. ft.) \$4.35/gross bldg. sq. ft. (No fee when < 360 sq.ft.) \$6.09/gross bldg. sq. ft. (No fee when < 257 sq. ft.)	Construction Cost IndexIncrease by an escalation factor of1.0228 - Engineering News RecordsConstruction Cost IndexIncrease by an escalation factor of1.0228 - Engineering News RecordsConstruction Cost IndexIncrease by an escalation factor of1.0228 - Engineering News RecordsConstruction Cost IndexIncrease by an escalation factor of1.0228 - Engineering News RecordsConstruction Cost IndexIncrease by an escalation factor of1.0228 - Engineering News RecordsConstruction Cost IndexIncrease by an escalation factor of1.0228 - Engineering News RecordsConstruction Cost IndexIncrease by an escalation factor of1.0228 - Engineering News RecordsConstruction Cost IndexIncrease by an escalation factor of1.0228 - Engineering News RecordsConstruction Cost IndexIncrease by an escalation factor of1.0228 - Engineering News RecordsConstruction Cost IndexIncrease by an escalation factor of1.0228 - Engineering News RecordsConstruction Cost IndexIncrease by an escalation factor of
	\$782.21 maximum (No fee when < 750 sq. ft.) \$4.35/gross bldg. sq. ft. (No fee when < 360 sq.ft.) \$6.09/gross bldg. sq. ft. (No fee when < 257 sq. ft.) \$4.87/gross bldg. sq. ft. (No fee when < 322 sq. ft.)	Construction Cost IndexIncrease by an escalation factor of1.0228 - Engineering News RecordsConstruction Cost IndexIncrease by an escalation factor of1.0228 - Engineering News RecordsConstruction Cost IndexIncrease by an escalation factor of1.0228 - Engineering News RecordsConstruction Cost IndexIncrease by an escalation factor of1.0228 - Engineering News RecordsConstruction Cost IndexIncrease by an escalation factor of1.0228 - Engineering News RecordsConstruction Cost IndexIncrease by an escalation factor of1.0228 - Engineering News RecordsConstruction Cost IndexIncrease by an escalation factor of1.0228 - Engineering News RecordsConstruction Cost IndexIncrease by an escalation factor of1.0228 - Engineering News RecordsConstruction Cost IndexIncrease by an escalation factor of1.0228 - Engineering News RecordsConstruction Cost IndexIncrease by an escalation factor of1.0228 - Engineering News RecordsConstruction Cost IndexIncrease by an escalation factor of1.0228 - Engineering News Records
	\$782.21 maximum (No fee when < 750 sq. ft.) \$4.35/gross bldg. sq. ft. (No fee when < 360 sq.ft.) \$6.09/gross bldg. sq. ft. (No fee when < 257 sq. ft.) \$4.87/gross bldg. sq. ft. (No fee when < 322 sq. ft.)	Construction Cost IndexIncrease by an escalation factor of1.0228 - Engineering News RecordsConstruction Cost IndexIncrease by an escalation factor of1.0228 - Engineering News RecordsConstruction Cost IndexIncrease by an escalation factor of1.0228 - Engineering News RecordsConstruction Cost IndexIncrease by an escalation factor of1.0228 - Engineering News RecordsConstruction Cost IndexIncrease by an escalation factor of1.0228 - Engineering News RecordsConstruction Cost IndexIncrease by an escalation factor of1.0228 - Engineering News RecordsConstruction Cost IndexIncrease by an escalation factor of1.0228 - Engineering News RecordsConstruction Cost IndexIncrease by an escalation factor of1.0228 - Engineering News RecordsConstruction Cost IndexIncrease by an escalation factor of1.0228 - Engineering News RecordsConstruction Cost IndexIncrease by an escalation factor of1.0228 - Engineering News RecordsConstruction Cost IndexIncrease by an escalation factor of
	\$782.21 maximum (No fee when < 750 sq. ft.) \$4.35/gross bldg. sq. ft. (No fee when < 360 sq.ft.) \$6.09/gross bldg. sq. ft. (No fee when < 257 sq. ft.) \$4.87/gross bldg. sq. ft. (No fee when < 322 sq. ft.)	Construction Cost IndexIncrease by an escalation factor of1.0228 - Engineering News RecordsConstruction Cost IndexIncrease by an escalation factor of1.0228 - Engineering News RecordsConstruction Cost IndexIncrease by an escalation factor of1.0228 - Engineering News RecordsConstruction Cost IndexIncrease by an escalation factor of1.0228 - Engineering News RecordsConstruction Cost IndexIncrease by an escalation factor of1.0228 - Engineering News RecordsConstruction Cost IndexIncrease by an escalation factor of1.0228 - Engineering News RecordsConstruction Cost IndexIncrease by an escalation factor of1.0228 - Engineering News RecordsConstruction Cost IndexIncrease by an escalation factor of1.0228 - Engineering News RecordsConstruction Cost IndexIncrease by an escalation factor of1.0228 - Engineering News RecordsConstruction Cost IndexIncrease by an escalation factor of1.0228 - Engineering News RecordsConstruction Cost IndexIncrease by an escalation factor of1.0228 - Engineering News Records
	\$782.21 maximum (No fee when < 750 sq. ft.)	Construction Cost Index Increase by an escalation factor of 1.0228 - Engineering News Records Construction Cost Index Increase by an escalation factor of 1.0228 - Engineering News Records Construction Cost Index Increase by an escalation factor of 1.0228 - Engineering News Records Construction Cost Index Increase by an escalation factor of 1.0228 - Engineering News Records Construction Cost Index Increase by an escalation factor of 1.0228 - Engineering News Records Construction Cost Index Increase by an escalation factor of 1.0228 - Engineering News Records Construction Cost Index Increase by an escalation factor of 1.0228 - Engineering News Records Construction Cost Index
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Description IGINEERING AND TRANSPORTATION DEPARTMENT (continued)				Current Fee	e de la constante de		Γ	Reference	Proposed Fee	Explanation
E. Financial Services	\$12.76/gro	ss bldg. sq.	ft. (No fee w	vhen < 120 €	sq. ft.)				\$13.05/gross bldg. sq. ft. (No fee when < 120 sq. ft.)	Increase by an escalation factor o 1.0228 - Engineering News Record
F. Hotel/Motel	\$1,038.14/	room							\$1,061.79/room	Construction Cost Index Increase by an escalation factor o 1.0228 - Engineering News Record Construction Cost Index
G. Industrial:	¢4.07/amaa	a la la la an <i>f</i> é	(NIa faa wik		f t)				(d. 40/maga bldg, an (t. (b)a facturban (d. 400 an (t.)	
General	\$1.37/gros	s bldg. sq. ft	 (No fee wr	1en < 1,119	sq. It.)				\$1.40/gross bldg. sq. ft. (No fee when < 1,120 sq. ft.)	Increase by an escalation factor o 1.0228 - Engineering News Record Construction Cost Index
Mini-warehouse	\$0.43/gros	s bldg. sq. f t	:. (No fee wł	nen < 3,564	sq. ft.)				\$0.44/gross bldg. sq. ft. (No fee when < 3,563 sq. ft.)	Increase by an escalation factor o 1.0228 - Engineering News Record Construction Cost Index
Service Station	\$10,892.8 2	2/station							\$11,140.97/station	Increase by an escalation factor of 1.0228 - Engineering News Record Construction Cost Index
Oversized vehicles, objects, buildings:										construction cost muex
A. Red-tipping Driveway	\$65.00 plu	s \$6.50/ft for	r additional r	ed-tippina >	10'					
B. Public Service Directional Sign	\$65.00									
C. Other Services	Direct Cos	ts <i>(1</i>)								
Davis-Doolittle Traffic Impact Fee	2.000 003	()		IPACT FEE	SCHEDUU	F				
TAZ (rates are per sq. ft.)	1	2	2		5512002	-	8			
General Residential	\$0.12	<u></u> <u>\$5.83</u>	\$0.28	4 \$0.21	\$0.06	\$0.07	o \$0.78			
PROPOSED	\$0.13	\$5.97	\$0.20	\$0.21	\$0.06	\$0.07 \$0.08	\$0.80			Increase by an escalation factor of
										1.0228 - Engineering News Recor Construction Cost Index
Senior Housing	\$0.06	\$3.31	\$0.15	\$0.11	\$0.04	\$0.04	\$0.43			
PROPOSED	\$0.06	\$3.39	\$0.15	\$0.11	\$0.04	\$0.04	\$0.44			Increase by an escalation factor 1.0228 - Engineering News Reco Construction Cost Index
Accessory Dwelling Unit (No fee when < 750 sq. ft.) (4)	\$0.06	\$3.31	\$0.15	\$0.11	\$0.04	\$0.04	\$0.43			
PROPOSED	\$0.06	\$3.39	\$0.15	\$0.11	\$0.04	\$0.04	\$0.44			Increase by an escalation factor of 1.0228 - Engineering News Recon Construction Cost Index
General Office	\$0.22	\$9.81	\$0.49	\$0.34	\$0.10	\$0.13	\$1.31			
PROPOSED	\$0.22	\$10.04	\$0.51	\$0.35	\$0.10	\$0.14	\$1.34			Increase by an escalation factor of 1.0228 - Engineering News Recorn Construction Cost Index
Medical Office	\$0.30	\$14.09	\$0.69	\$0.51	\$0.15	\$0.20	\$1.87			
PROPOSED	\$0.30	\$14.41	\$0.71	\$0.52	\$0.15	\$0.20	\$1.91			Increase by an escalation factor of 1.0228 - Engineering News Recore Construction Cost Index
General Retail	\$0.25	\$11.27	\$0.56	\$0.38	\$0.11	\$0.15	\$1.51			
PROPOSED	\$0.25	\$11.53	\$0.57	\$0.39	\$0.11	\$0.15	\$1.54			Increase by an escalation factor of 1.0228 - Engineering News Record Construction Cost Index
Personal Services	\$0.12	\$6.03	\$0.30	\$0.21	\$0.06	\$0.04	\$0.80			
PROPOSED	\$0.13	\$6.17	\$0.30	\$0.21	\$0.06	\$0.08	\$0.82			Increase by an escalation factor of 1.0228 - Engineering News Recore Construction Cost Index
Financial Services	\$0.66	\$30.20	\$1.50	\$1.06	\$0.32	\$0.41	\$4.02			
PROPOSED	\$0.67	\$30.88	\$1.53	\$1.09	\$0.33	\$0.42	\$4.11			Increase by an escalation factor of 1.0228 - Engineering News Recon Construction Cost Index
Hotel/Motel	\$0.10	\$4.83	\$0.23	\$0.17	\$0.05	\$0.06	\$0.64			
PROPOSED	\$0.10	\$4.94	\$0.24	\$0.18	\$0.05	\$0.06	\$0.66			Increase by an escalation factor of 1.0228 - Engineering News Recore Construction Cost Index
General Industrial	\$0.06	\$3.21	\$0.15	\$0.11	\$0.04	\$0.04	\$0.41			
PROPOSED	\$0.06	\$3.29	\$0.15	\$0.11	\$0.04	\$0.04	\$0.42			Increase by an escalation factor of 1.0228 - Engineering News Record Construction Cost Index
Mini-Warehouse	\$0.02	\$1.00	\$0.05	\$0.04	\$0.01	\$0.01	\$0.12			
PROPOSED	\$0.03	\$1.02	\$0.05	\$0.04	\$0.01	\$0.01	\$0.13			Increase by an escalation factor of 1.0228 - Engineering News Record Construction Cost Index
Service Station	\$0.88	\$40.24	\$1.97	\$1.42	\$0.44	\$0.56	\$5.35			
PROPOSED	\$0.90	\$41.16	\$2.01	\$1.45	\$0.46	\$0.57	\$5.47			Increase by an escalation factor of 1.0228 - Engineering News Record Construction Cost Index

4 Marina / Interstate B80 Traffic Impact Fee (3) - A. Read-minial: - - General residential \$770.904mit - Senior housing \$260.514unit - Accessory Dwelling Unit (4) \$260.514unit (No fee when < 760 sq. ft.) B. Commercial: - - General Office \$1.620grose bidg. sq. ft. (No fee when < 476 sq. ft.) - Medical Office \$3.05/grose bidg. sq. ft. (No fee when < 476 sq. ft.) - Medical Office \$3.05/grose bidg. sq. ft. (No fee when < 410 sq. ft.) - Ceneral Retail \$1.88/grose bidg. sq. ft. (No fee when < 206 sq. ft.) - Retail: - - General Retail \$1.88/grose bidg. sq. ft. (No fee when < 206 sq. ft.) - Restaurants \$2.64/grose bidg. sq. ft. (No fee when < 218 sq. ft.) - Quality Restaurants \$3.62/grose bidg. sq. ft. (No fee when < 218 sq. ft.) - All Other Restaurants \$1.64/grose bidg. sq. ft. (No fee when < 57 sq. ft.) E. Financial Services \$13.41/grose bidg. sq. ft. (No fee when < 57 sq. ft.) F. Hotel/Motel \$600/grose bidg. sq. ft. (No fee when < 57 sq. ft.) F. Hotel/Motel \$0.23/grose bidg. sq. ft. (No fee when < 3.352 sq. ft.) F. Hotel/Motel \$0.23/grose bidg. sq. ft. (No fee when < 3.352 sq. ft.)	Description	Current Fee	
A. Residential: - General residential \$720.00unit - General residential \$260.51/unit - - Accessory Dwelling Unit (4) \$260.51/unit (No fee when < 750 sq. ft.) B. Commercial: - - General Certain \$1.62/gross bidg. sq. ft. (No fee when < 476 sq. ft.) - Medical Office \$1.62/gross bidg. sq. ft. (No fee when < 476 sq. ft.) C. Retail: - - General Retail \$1.88/gross bidg. sq. ft. (No fee when < 410 sq. ft.) C. Retail: - - General Retail \$1.88/gross bidg. sq. ft. (No fee when < 410 sq. ft.) - Personal Services \$2.61/gross bidg. sq. ft. (No fee when < 410 sq. ft.) D. Restaurants \$3.54/gross bidg. sq. ft. (No fee when < 218 sq. ft.) - All Other Restaurants \$3.02/gross bidg. sq. ft. (No fee when < 57 sq. ft.) E. Financial Services \$13.41/gross bidg. sq. ft. (No fee when < 57 sq. ft.) F. Hotel/Motel \$602/gross bidg. sq. ft. (No fee when < 57 sq. ft.) G. Industriat: - - General \$1.00/gross bidg. sq. ft. (No fee when < 771 sq. ft.) F. Hotel/Motel \$0.23/gross bidg. sq. ft. (No fee when < 3.352 sq. ft.) - Mini-warehouse \$0.23/gross bidg. sq. ft. (No fee when < 3.352 sq. ft.)	ENGINEERING AND TRANSPORTATION DEPARTMENT (continued)		
- General residential \$720.90/unit - Senior housing \$260.51/unit (No fee when < 750 sq. ft.)			
- Senior housing \$260.514unit - Accessory Dwelling Unit (4) \$260.514unit (No fee when < 750 sq. ft.)			
- Accessory Dwelling Unit (4) \$260.51/unit (No fee when < 750 eq. ft.)	General residential	\$770.90/unit	
- Accessory Dwelling Unit (4) \$260.51/unit (No fee when < 750 eq. ft.)			
B. Commercial: - - General Office \$1.62/gross bidg. sq. ft. (No fee when < 476 sq. ft.)	Senior housing	\$260.51/unit	_
B. Commercial: - - General Office \$1.62/gross bidg. sq. ft. (No fee when < 476 sq. ft.)			
B. Commercial: - - General Office \$1.62/gross bldg. sq. ft. (No fee when < 476 sq. ft.)	Accessory Dwelling Lipit (4)	$f_{2} = f_{1} = f_{2} = f_{2} = f_{1}$	
General Office \$1.62/gross-bidg-sq. ft. (No fee when < 476 sq. ft.)	Accessory Dweiling Unit (4)	$\frac{2}{2}$ $\frac{1}{2}$ $\frac{1}$	
General Office \$1.62/gross-bidg-sq. ft. (No fee when < 476 sq. ft.)			
- Medical Office \$3.05/gross bidg. sq. ft. (No fee when < 253 sq. ft.)	B. Commercial:		_
C. Retail: - General Retail \$1.88/gross bldg. sq. ft. (No fee when < 410 sq. ft.)	General Office	\$1.62/gross bldg. sq. ft. (No fee when < 476 sq. ft.)	
C. Retail: - General Retail \$1.88/gross bldg. sq. ft. (No fee when < 410 sq. ft.)			
C. Retail: - General Retail \$1.88/gross bidg. sq. ft. (No fee when < 410 sq. ft.)		$\Phi_{2,0} = \left\{ \frac{1}{2} \left\{ \frac{1}{2} \right\} + \frac{1}{2} \left\{ \frac{1}{2} \left\{ \frac{1}{2} \left\{ \frac{1}{2} \left\{ \frac{1}{2} \right\} + \frac{1}{2} \left\{ \frac{1}{2} \left\{ \frac$	
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- General Retail \$1.88/gress bidg. sq. ft. (No fee when < 410 sq. ft.)			
- Personal Services \$2.61/gross bldg. sq. ft. (No fee when < 295 sq. ft.)	C. Retail:		_
D. Restaurants \$3.54/gross bldg. sq. ft. (No fee when < 218 sq. ft.)	General Retail	\$1.88/gross bldg. sq. ft. (No fee when < 410 sq. ft.)	_
D. Restaurants - Quality Restaurants \$3.54/gross bldg. sq. ft. (No fee when < 218 sq. ft.)			
D. Restaurants - Quality Restaurants \$3.54/gross bldg. sq. ft. (No fee when < 218 sq. ft.)			
Quality Restaurants \$3.54/gross-bidg. sq. ft. (No fee when < 218 sq. ft.)	Personal Services	\$2.61/gross bidg. sq. ft. (No fee when < 295 sq. ft.)	
Quality Restaurants \$3.54/gross-bidg. sq. ft. (No fee when < 218 sq. ft.)			
Quality Restaurants \$3.54/gross-bidg. sq. ft. (No fee when < 218 sq. ft.)	D. Restaurants		_
All Other Restaurants \$6.02/gross-bidgsq. ft. (No fee when < 128 sq. ft.)		\$3.54/gross bldg. sq. ft. (No fee when < 218 sq. ft.)	_
E. Financial Services \$13.41/gross bldg. sq. ft. (No fee when < 57 sq. ft.)			
E. Financial Services \$13.41/gross bldg. sq. ft. (No fee when < 57 sq. ft.)			
F. Hotel/Motel \$691.16/room G. Industrial: General General \$1.00/gross bldg. sq. ft. (No fee when < 771 sq. ft.)	All Other Restaurants	\$6.02/gross bidg. sq. ft. (No fee when < 128 sq. ft.)	
F. Hotel/Motel \$691.16/room G. Industrial: General General \$1.00/gross bidg. sq. ft. (No fee when < 771 sq. ft.)			
F. Hotel/Motel \$691.16/room G. Industrial: General General \$1.00/gross bldg. sq. ft. (No fee when < 771 sq. ft.)	E. Financial Services	\$13.41/gross bldg. sg. ft. (No fee when < 57 sg. ft.)	
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G. Industrial: G. Industrid: G. Industrial: G. Ind			
General \$1.00/gross bldg. sq. ft. (No fee when < 771 sq. ft.)	F. Hotel/Motel	\$691.16/room	
General \$1.00/gross bldg. sq. ft. (No fee when < 771 sq. ft.)			
General \$1.00/gross bldg. sq. ft. (No fee when < 771 sq. ft.)	G Industrial:		_
Image: Section wave for the section of the section		\$1.00/gross bldg, sg, ft, (No fee when < 771 sg, ft.)	_
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Service Station \$2,767.81/station 5 Residential Parking Program 4. First regular annual parking permit \$20			
5 Residential Parking Program A. First regular annual parking permit \$20	Mini-warehouse	\$0.23/gross bldg. sq. ft. (No fee when < 3,352 sq. ft.)	
5 Residential Parking Program A. First regular annual parking permit \$20			
5 Residential Parking Program A. First regular annual parking permit \$20	Service Station	\$2,767,81/station	_
A. First regular annual parking permit \$20			
A. First regular annual parking permit \$20			
	5 Residential Parking Program		
B. Second regular appual parking permit	A. First regular annual parking permit	\$20	_
	B. Second regular annual parking permit	\$40	_
C. Visitor parking permit \$10		\$10	_
6 Technology Fee 6% of application fee and deposit; \$3.90 minimum		6% of application fee and deposit; \$3.90 minimum	_
(1) Direct Costs: Hourly personnel charge plus a factor of 33% for benefits, 54% for indirect overhead charges and 87% for staff support charges.			_

(2) This fee is reviewed in February of each year to determine if adjustment is required based on changes in the Construction Cost Index as shown in the "Engineer

(3) Marina/ Interstate 880 Impact Fees pertain to a certain zone in the City - Please contact Engineering & Transportation Department for a complete map

(4) Impact fee for ADUs 750 sq. ft. or larger shall be charged proportionately in relation to the size of the primary dwelling unit, per CA Gov't Code Section 65852.2.

(5) Technology Fee does not apply to the following fees: (1) Development Fees for Street Improvements, (3) Davis-Doolittle Traffic Impact Fee, (4) Marina/Interstate 880 Traffic Impact Fee, (5) Residential Parking Program

t t (No fee when < 750 sq. ft.) bldg. sq. ft. (No fee when < 475 sq. ft.) bldg. sq. ft. (No fee when < 253 sq. ft.) bldg. sq. ft. (No fee when < 411 sq. ft.) bldg. sq. ft. (No fee when < 295 sq. ft.)	Construction Cost IndexIncrease by an escalation factor of1.0228 - Engineering News RecordsConstruction Cost IndexIncrease by an escalation factor of1.0228 - Engineering News RecordsConstruction Cost IndexIncrease by an escalation factor of1.0228 - Engineering News RecordsConstruction Cost IndexIncrease by an escalation factor of1.0228 - Engineering News RecordsConstruction Cost IndexIncrease by an escalation factor of1.0228 - Engineering News RecordsConstruction Cost IndexIncrease by an escalation factor of1.0228 - Engineering News RecordsConstruction Cost IndexIncrease by an escalation factor of1.0228 - Engineering News RecordsConstruction Cost IndexIncrease by an escalation factor of1.0228 - Engineering News RecordsConstruction Cost IndexIncrease by an escalation factor of
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	Increase by an escalation factor of
	1.0228 - Engineering News Records
	Construction Cost Index
bldg. sq. ft. (No fee when < 218 sq. ft.)	Increase by an escalation factor of
	1.0228 - Engineering News Records
	Construction Cost Index
bldg. sq. ft. (No fee when < 128 sq. ft.)	Increase by an escalation factor of
3 1 (1.0228 - Engineering News Records
	Construction Cost Index
s bldg. sq. ft. (No fee when < 57 sq. ft.)	Increase by an escalation factor of
	1.0228 - Engineering News Records
	Construction Cost Index
m	Increase by an escalation factor of
	1.0228 - Engineering News Records
	Construction Cost Index
bldg. sq. ft. (No fee when < 765 sq. ft.)	Increase by an escalation factor of
· · /	1.0228 - Engineering News Records
	Construction Cost Index
bldg. sq. ft. (No fee when < 3,328 sq. ft.)	Increase by an escalation factor of
	1.0228 - Engineering News Records
	Construction Cost Index
ation	Increase by an escalation factor of
	1.0228 - Engineering News Records
	Construction Cost Index
	bldg. sq. ft. (No fee when < 3,328 sq. ft.)

Description	Current Fee	Reference	Proposed Fee Explanation
NANCE DEPARTMENT 1 Business License Related Fees:		SLMC 2-2-525	
	Ne charge	SLMC 2-2-525	
A. Duplicate License	No charge		
B. Business License Listing	\$1.00/page (min. \$5.00; max. \$50.00)		
C. Business License Verification	\$5.00 written response (businesses only) \$50	SLMC 2-2-520	
D. Administrative Fee for Business License Changes 2 Permits:	\$00		
		SLMC 4-5-210	
A. Marina Shoreline Peddlers (Ice Cream Vendors Only) New and Renewal	\$100.00/annual		
B. Peddler/Solicitor:			
	\$25.00		
New Renewal			
C. Itinerant Merchant	\$25.00		
	¢25.00		
New	\$25.00		
Renewal	\$25.00		
D. Used Vehicle Dealers	\$50.00	SLMC 4-7-210	
E. Amusement Device Machines	\$50.00/machine	SLMC 4-3-305	
F. Bingo Not-for-Profit - New and Renewals	Business License Base Fee	SLMC 4-25-225	
G. Cannabis Dispensary Permit	\$35,000.00 per year	SLMC 4-33-200(f)	
3 Parking Space Rental		SLAC 6-4-100	
A. Estudillo Garage	425 00/m - mth		
Unrestricted Parking	\$35.00/month		
Low Income Parking (Employees ONLY)	\$15.00/month		
Daily Parking	\$2.50 per day		
B. Plaza Lot	\$55.00 per month		
4 Dog License		SLMC 4-11-200	
A. Unspayed/unneutered, 1 yr.	\$20.00		
B. Unspayed/unneutered, 3 yr. (1)	\$40.00		
C. Spayed/neutered, 1 yr. (2)	\$10.00		
D. Spayed/neutered, 3 yr. (1) (2)	\$20.00		
E. Penalty:		SLMC 4-11-510	
Unspayed/unneutered	\$10.00		
Spayed/neutered	\$10.00		
F. City/County within California: Seeing-eye dog or certified hearing dog for physically handicapped	No Fee		
G. Duplicate tag	\$3.00	SLMC 4-11-525	
5 Pot-Bellied Pig License - spayed/neutered, 1 year	\$20.00	SLMC 4-11-705	
6 Taxicab		SLMC 6-6-210	
A. Application - Taxicab Business Permit Application	\$100.00 - Initial		
	\$ 50.00 - Annual Renewal		
B. Additional Vehicles - Permit Amendment	\$50 per amendment		
7 Payroll Related Fees		SLAC 6.4.100	
A. Garnishment implementation fee	\$1.00 per check		
B. Duplicate W-2's	\$5.00		
8 Late Payment Charges	0.75% of outstanding balance per month for accounts delinquent 30 days or		
o Late r ayment charges	more	SEAC 0.1.103	
9 Purchase of Paid or Cancelled Bonds	\$5.00	SLAC 6.4.100	
0 Bond Issue			
	To be determined by City Council to recover administrative and related cost		
1 Trailer Park Camp 2 Paturnad Chack Sanvias Charge	\$1.00 per camp site	SLMC 3-10-235	
2 Returned Check Service Charge	\$25.00	SLAC 6.4.100	
3 Copy of Adopted/Adopted Budget	\$130.00		
4 Copy of Comprehensive Annual Financial Report (CAFR)	\$50.00		
5 Administrative Fee to Place Delinquent Accounts on Tax Bills	\$20.00	SLMC 2-9-100	
6 Fee for Insufficient Information (DE6)	\$20.00		
17 Stop Payment Service Charge	\$20.00		
 8 Wire Transfer Service Charge) 3 year pet licenses are purchased by pet owners at a reduced fee and, therefore, are not refundable 	\$25.00		
(19) year net licenses are much seed by met avanage at a reduced fee and therefore, are net refundable.	in whole or in part per will credit be allowed toward licenses for other owned.	note	

Description	Current Fee
FIRE SERVICE RELATED – GENERAL	
1 Fire Prevention Fees	
A. Fire Permit Filing and Issuance Fee	\$124.00 plus applicable Fire Permit Fees
B. Fire Permit Re-inspection Processing Fee	50% of Fire Permit filing and issuance fee
C. Fire Plan Storage	\$30.00
2 Permits	
A. Fire Code Permit Fees	\$269.00
3 Sprinkler Fees:	
A. Underground/Private Service Fire Main (includes plan review, hydrostatic test, flush, & inspections <2) \$741.00 plus \$18/hydrant or connection fee
B. Sprinkler System (system = 1 riser) (includes plan review, weld, hydrostatic test & inspections <2)	\$741.00 plus \$1 per head
C. Any extraordinary situations charged at	\$135.00/hr
D. Automatic Sprinkler Tenant Improvements:	
Less than 20 heads	\$269.00
Greater than or equal to 20 heads	\$404.00
4 Fixed Fire Protection System	
A. Plan check, inspection and test	\$269.00
B. Electronics activation (clean agent, pre action, etc.)	\$404.00 plus \$6 per device
C. Any retest or re-inspection (1)	\$135.00/hr
5 Fire Alarms	
A. Property protection, plan check and test	\$135.00 plus \$3/initiating and/or indicting device
B. Life Safety Systems	\$269.00 plus \$6 per device
C. Any retest or re-inspection (1)	\$135.00/hr
6 Hazardous Materials Response and Other Incident Fees	
A. Engine or Truck Company	\$327/hr
B. Chief Officer	\$109/hr
7 Inspection of Multiple Family Dwellings (3 or more units)	
A. Annual	\$135.00/hr (1)
8 Miscellaneous	
A. All other plan reviews (includes review and ordinary inspections associated with project)	65% of bldg permit fee (2)
B. Other Fire Prevention Services (includes any miscellaneous fire protection related activities not	Direct Cost (2) (3)
otherwise categorized in this fee schedule)	
C. Excessive Plan Review and Inspections	\$135.00/hr
D. Fire Investigation Fee	\$624.00
(1) 1 hour minimum	
(2) The City Manager and/or Fire Chief may adjust the plan checking/permit fee for an individual project whe	n costs to the City are not congruent with this fee sche
(3) Direct Cost = hourly personnel charge plus a factor of 100% for fringe benefits, overhead and indirect co	sts.

Reference	Proposed Fee	Explanation
	1	
SLMC 3-3-112		
SLMC 3-3-260		
SLMC 3-3-250		
SLMC 3-3-250		
SLMC 3-3-300		
CA Health & Safety C	Code	
dule.		

HUMAN RESOURCES DEPARTMENT

No fees are charged by this department.



Description	Current Fee		Referen	ce	Proposed Fee	Explanation
RARY SERVICES DEPARTMENT						
Library Cards		SLMC 1-3-805				
A. Non-resident San Leandro Workers	\$30.00/year					Eliminated by City Council Action on 3-1-21
B. Non-resident Family	\$60.00/year				\$0.00	Eliminated by City Council Action on 3-1-21
Fines and Penalties		SLMC 1-3-805				
A. Overdue Book & Magazine Fines	\$.40/day; - adult; \$.25/day - minor					Eliminated by City Council Action on 3-1-21
	Max. Fine: \$10.00/catalogued item; \$6.00/uncatalogued item				\$0.00	Eliminated by City Council Action on 3-1-21
B. Lost Books	Item list price					
C. Overdue Video Cassette/DVD/CD	\$1.00/day up to \$15.00/max.				\$0.00	Eliminated by City Council Action on 3-1-21
D. Lost Video Cassette/DVD/CD	Replacement costs					
E. Damaged Video Cassette/DVD/CD	Charge to be assessed by staff					
F. Damaged Plastic Case for Video, DVD or CD G. Replace Mylar Book Cover	\$5.00					
H. Replace Damaged or Lost Barcode	\$5.00 \$1.00					
. Overdue Tech2Go Kit	\$1.00/day up to \$15.00/max.				\$0.00	Eliminated by City Council Action on 3-1-21
J. Overdue Boardgames	\$.25/day up to \$10.00/max.					Eliminated by City Council Action on 3-1-21
Special Services		SLMC 1-3-805			φ0.00	
A. Inter-Library Loan	\$5.00/request plus postage cost or charges by lending library.				\$0.00	Improved customer service.
B. Video and DVD Rental	\$3.00/3 days + \$1.00 per day for additional days					•
C. FAX Service					φυ.υυ	The Library no longer offers Rental Videos or DVDs.
- In State	\$2.00/page				¢0.00	The Library no longer offers for convice
- Out of State	\$3.00/first page; \$2.00 each additional page					The Library no longer offers fax service.
- International	\$7.00/first page; \$2.00 each additional page					The Library no longer offers fax service.
	\$7.00/hist page, \$2.00 each additional page \$50.00				\$0.00	The Library no longer offers fax service.
D. Proctor Exam Fee Meeting Facility Fees						
JSERS are classified into the following groups for the pu	roose of determining applicable fees and charges					
Group Eligibility A:	Programs administered by or for the City of San Leandro					
	San Leandro non-profit organizations with ten or more members of whom at least					
Group Eligibility B:	50% are San Leandro residents. (Non-profit fundraising events will be charged for					
	actual operating costs, including staffing, utilities and security).					
	New Conditional Manuscritter and the server Conditional services and the services of the servi					
Group Eligibility C:	Non-San Leandro Non-profit organizations which serve San Leandro residents.					
	(Use of high-demand facilities limited to twice per year. Fundraising events will be					
Group Eligibility D:	San Leandro resident individuals or groups using the facility for private purpose.					
Group Eligibility E:	Non-resident individuals using the facility for private purposes.					
Group Eligibility F:	San Leandro businesses with company facility located within San Leandro city					
	limits.					
Group Eligibility G:	Non-San Leandro businesses, commercial groups, non-profit organizations, and all					
	d facility used. Operations costs, liability insurance fees, and security fees may a	also be applicable. I	linimum rental is two	o hours. Hourly rates are not		
prorated for parts of an hour.						
Facility:		Δ		ates for Group Eligibility		
A. Community Library Center: Trustees Room, Mary Brown Room; Conference B or	See Hourly Rental Rate Schedule	A	B* C*	DEFG		
Conference C	See Hourry Remai Rate Schedule	N/A	N/A N/A \$	50 \$ 75 \$ 75 \$ 85		
Lecture Hall, Estudillo Room, Karp, or Senior Facility	See Hourly Rental Rate Schedule	N/A		100 \$ 120 \$ 120 \$ 140		
Kitchen (flat rate)	See Hourly Rental Rate Schedule	N/A		100 \$ 120 \$ 120 \$ 140 75 \$ 85 \$ 95 \$ 110		
Karp/Estudillo combination	See Hourly Rental Rate Schedule	N/A		150 \$ 200 \$ 200 \$ 250		
B. Casa Peralta Grounds:	See Hourly Rental Rate Schedule	N/A		150 \$ 200 \$ 200 \$ 250		
Kitchen (flat rate)	See Hourly Rental Rate Schedule	N/A		80 \$ 100 \$ 110 \$ 120		
		*Res		arged during peak weekend hours		
OTHER FEES:	(Fees are the same for all categories)					
- Attendant on Duty	\$ 25 /hr				\$35.00	Better align fee with current attendant salaries.
Opening/Closing Fee (when needed)	\$25/hr				,	
- Liability Insurance	Fees determined for each use.					
San Leandro Police Dept. Security	Fee determined by current overtime rates for police personnel.					
Private Vendor Security	Fee determined by current hourly rates, nature of event, and number of					
	participants.					
Utilities	Fee determined by average current hourly costs.					
- Portable Dance Rental	\$100					
- Meeting Room Damage Deposit	\$50 - \$250, depending upon room size					
Equipment Rental	Fees based on current replacement costs.					
CANCELLATION PENALTY:	(Rooms)					
f cancelled more than 90 days prior to event:	Full refund of deposit and fees.					
f cancelled between 90 days and 30 days prior to	Forfeit full damage deposit.					
event:						
If cancelled between 30 days and 10 days prior to	Forfeit full damage deposit and one half (1/2) of all fees collected.					
event:						
	Forfeit all deposits and fees collected.					
f cancelled less than 10 days prior to event						
If cancelled less than 10 days prior to event:						
f cancelled less than 10 days prior to event: Change/Amendment/No Show Fee	Changes to reservations (date/time/location) including "no shows" made					

Description	Current Fee	Refere
1 Fingerprint (Livescan) Fee	\$25 for residents	SLAC 6.4.100
	\$50.00 for non-resident	
2 Concealed Weapon Permit		SLAC 6.4.100
A. Background Investigation Fee:		
Upon application for license	\$150	
Upon issuance of license	\$90.00 plus State Fee (1)	
B. Renewal Fee	\$50	
3 Gun Dealer's Permit:		SLAC 6.4.100
A. New	\$150 plus State Fee (1)	
B. Renewal	\$100	
4 Firearms Storage Fee	\$40 per firearm	SLAC 6.4.100
5 Massage/Acupuncture Permits:		SLAC 6.4.100
A. New Establishment	\$100.00 plus State fee <i>(1)</i>	
B. Renewal Establishment	\$50.00	
C. Masseur/Masseuse/Acupuncturist Permit	\$25.00 – Permit Fee, plus	SLMC 4-23-400
	\$32.00 – Fingerprint (Livescan) & Background Check, plus	
	\$20.00 – Police Dept. Administrative Fee	
6 Secondhand Dealers/Junk Dealers/Pawnbrokers:		SLMC 4.9.230
A. New	\$100.00 plus State fee (1)	
B. Renewal	\$60.00	
7 Fortunetelling:		SLMC 4.15.210
A. New	\$25.00 plus State fee	
B. Renewal	\$25.00 plus State fee	
8 Taxicab:		
A. Owner Fingerprint & Background Check	\$175.00 plus \$20.00 Police Dept. Admin Fee	SLMC 6-6-215
B. Driver Permit Application, Annual	\$50.00 Permit Fee, plus (2) and (3)	SLMC 6-6-310
	\$32.00 – Fingerprint & Background Check, plus	
	\$20.00 – Police Dept. Administrative Fee	
C. Driver Permit Re-issuance (within 6 mos.)	\$20.00	SLMC 6-6-340
9 Tobacco Retailer's Annual Permit Fee	\$500.00	SLMC 4-36-500
0 Police Reports:		SLAC 11.2.110
A. Letter of clearance, verification, lost property, etc.	\$25.00	
B. Crime Analysis	\$50.00	
C. Accident Reports	\$10.00 (1-10 page report); \$.10 per additional page	
D. Police Reports/Arrest Reports	\$2.00 (1-10 page report); \$.10 per additional page	
1 Animal Service Fees:		SLAC 6.4.100
A. Animal pickup	\$50.00/pickup	
B. Veterinarian pickup:		
For 1 – 10	\$125.00	
Over 10	\$12.50 ea. to max. of \$300.00	
C. Animal Redemption	\$40.00	
D. Animal Permits		SLAC 6.4.100
1. Animal Permit (New-Includes changes to permit)	\$15.00	0240 0.4.100
2. Animal Permit (Renewal)	\$15.00	
3. Beekeeping Permit (New)	\$15.00	
	\$15.00	
4. Beekeeping Permit (Renewal)		
2 Tape recordings of telephone and/or radio communications incident related records for public release	φου.υυ	SLAC 6.4.100

(2) As part of the application process, applicants must submit proof of a current drug test showing negative results and two identical and current passport size color photographs.

(3) As part of the Police Department's inspection of taxi cabs, verification of the City Council approved (5/2/11) flag drop rate of \$3.00, \$2.60 mileage rate and \$26.00 wait fee/hour will be conducted to ensure compliance with SLMC 6-6-400, effective June 1, 2011.

13 Intoxicated Driver:		SLAC 6.4.100
A. Property Damage	Actual cost of damage to City property	
B. Emergency Response	\$77.00/hr.	
14 Vehicle Release	\$200.00	SLAC 6.6.100
15 Vehicle Repossession	\$15.00	
16 Vehicle Verification:		
At City Hall	\$13.00-	
At Home or Business	\$25.00-	

Proposed Fee	Explanation

PD no longer provides this service
PD no longer provides this service

Description	Current Fee	Referen
LICE DEPARTMENT (continued)		
/ False Alarm Response:	\$75.00	SLMC 4-6-400
A. Third response within 90 daysB. Fourth and subsequent responses	\$175.00	
B Photographs:	\$175.00	SLAC 6-4-100
A. Color photographs		SLAC 0-4-100
8 x 10	\$5	
4 x 6	\$4 (per print)	
B. Black and white photographs		
8 x 10	\$16.00	
C. Duplication of CD's & DVD's	\$25.00 per CD or DVD	
Parade Permits (Special Events):		
A. Permit	\$50	SLAC 1.4.100 (a
B. City service support (i.e. personnel assistance, barricade services or special refu		SLAC 1.4.100 (b
services), excluding City sponsored civic functions.		
Carnival Permit	\$100.00	SLAC 6.4.100
Block Party Permit	\$30.00	SEAC 0.4.100
Background investigation for certification of employee of firearm dealer	\$40.00	SLMC 4.14.420
Vehicle Registration Violation	\$13 - at City Hall	SLINC 4. 14.420
Correction Verifications	\$25 - at home or business	
Parking Citation Fines:		
CPO Parking Violation	\$65.00	SLMC 3.1.200(h
Parking on Street for Repairs	\$90.00	SLMC 5.1.200(1 SLMC 6.1.270
Posted Private Property	\$45.00	SLMC 6.1.400
Not Curbing Wheels on Hill	\$40.00	SLMC 6.1.400
Oversize Vehicle (Commercial in Residential)	\$125.00	SLMC 6.1.430(c
Off-Street Oversize Vehicle	\$ 125.00	SLMC 6.1.430(b
Non-Motorized Vehicle	\$ 60.00	SLMC 6.1.430(c
Parking Within Designated Stall	\$45.00	SLMC 6.1.430(C
No Parking Area	\$65.00	SLMC 6.1.500(a
Designated Street or Park by Time or Day	\$65.00	SLMC 6.1.500(b
Parking Limitations/Restrictions	\$45.00	SLMC 6.1.500(c
Curb Markings/Red-A/Yel-B/Whi-C/Grn-D	\$65.00	SLMC 6.1.505
Handicapped Stall	\$350.00	SLMC 6.1.505(e
Truck-No Parking	\$ 65.00	SLMC 6.1.600
Truck-No Parking Truck Route	\$ 65.00	SLMC 6.1.605
Truck Parking Prohibited	\$ 65.00	SLMC 6.1.610
Truck Over 25 Tons Prohibited	\$ 65.00	SLMC 6.1.615
Municipal Parking Lots-Restrictions	\$45.00	SLMC 6.1.800
Designated Reserved Parking Spaces	\$45.00	SLMC 0.1.805
Obstructing EnfRemoving Chalk Marks	\$45.00	SLMC 0.1.805
Obstructing EnfMoving Vehicle to Evade	\$45.00	SLMC 0.1.810(k
Parking in Excess of 72 Hours	\$90.00	SLMC 0.1.820
Passenger Loading Zone	\$45.00	SLMC 0.1.835
Parking Limitations/Golf Course	\$36.00	SLMC 0.1.850
Meter Expired	\$45.00	SLMC 0.1.850
Meter Zone Time Limit	\$45.00	SLMC 6.2.115
Private Property Storage	\$116.00	SLMC 6.4.400
Failure to Abate from Private Property	\$116.00	SLMC 6.4.400
Failure to Abate from Private Property Truck Route Violation for parked and moving trucks	\$118.00 \$125.00	SLMC 6.7.210
Parking on or blocking a Crosswalk	\$60.00	CVC 22500(b)
Parking in front of a driveway	\$60.00	CVC 22500(e)
Parking on a sidewalk	\$60.00	CVC 22500(f)
Double Parking	\$60.00	CVC 22500(l)
Parking over 18" from curb	\$60.00 \$60.00	CVC 22500(II)
	\$60.00	CVC 22502(a)
Parking within 15 feed of fire hydrant		000 22014
Parking within 15 feed of fire hydrant		
 Parking within 15 feed of fire hydrant Parking within 7-1/2 feet of railroad track Abandoned vehicle 	\$60.00 \$300.00	CVC 22521 CVC 22523(a)

Proposed Fee	Explanation
 	· · · · · · · · · · · · · · · · · · ·
\$150.00	Offset the costs to maintain roadways damaged
\$100.00	by large vehicles
\$150.00	Offset the costs to maintain roadways damaged by large vehicles
\$75.00	Processing of citation costs increase
 \$75.00	Offset the costs to maintain roadways damaged by large vehicles
\$75.00	Offset the costs to maintain roadways damaged by large vehicles
 \$75.00	Offset the costs to maintain roadways damaged
\$75.00	by large vehicles Offset the costs to maintain roadways damaged
\$75.00	by large vehicles
#450.00	
\$150.00	Offset the costs to maintain roadways damaged by large vehicles
\$75.00	Processing of citation costs increase

Iunicipal Code Violations:\$100. 1st Violation\$100. 2nd Violation\$200. 3rd Violation (treated as a misdemeanor)\$1,00eddler/ Solicitor/ Itinerant Merchant\$32.0	00 00 00 00 00 00 00 00 00 00 00 00 00	SLMC 6.1.240 SLMC 6.1.245 SLMC 6.1.255 SLMC 6.1.265 SLMC 6.1.285 SLMC 6.1.300 SLMC 6.1.830 SLMC 6.8-110 SLMC 6-8-110 & 6-8-1 SLMC 6-8-110 & 6-8-1 SLMC 6-8-110 & 6-8-1 SLMC 6-8-110 & 6-8-1
Driving over or across newly laid pavement, surfacing, painting\$75.0Driving over any street barrier, sign, marker for closed street\$75.0Unauthorized placement of barrier or sign\$50.0Unlawful riding of skateboard, roller-skates, coasters, toy vehicles or similar device\$50.0In undesignated City Property\$50.0Unlawful for operator to drive across property not intended for use as a public right\$50.0Kefusal or failure to comply with Police Officer/Parking Aide's traffic control\$100.Istructions\$200.0Failure to remove ignition key from unattended vehicle\$50.0commercial Enforcement:\$200.0Transportation Permit - Annual\$90.0Transportation Permit - Repetitive\$90.0Transportation Permit - Single Trip Only\$16.0Overweight Vehicle Permit - Annual\$200.0Overweight Vehicle Permit - Annual\$200.0Incipal Code Violations:\$100.01st Violation\$100.02nd Violation\$100.03rd Violation\$100.03	00 00 00 00 00 00 00 00 00 00 00 00 00	SLMC 6.1.245 SLMC 6.1.255 SLMC 6.1.265 SLMC 6.1.285 SLMC 6.1.300 SLMC 6.1.830 SLMC 6.1.830 SLMC 6.8-110 SLMC 6-8-110 & 6-8-1 SLMC 6-8-110 & 6-8-1 SLMC 6-8-110 & 6-8-1
Driving over any street barrier, sign, marker for closed street\$75.0Unauthorized placement of barrier or sign\$50.0Unlawful riding of skateboard, roller-skates, coasters, toy vehicles or similar device\$50.0n undesignated City PropertyUnlawful for operator to drive across property not intended for use as a public right\$50.0f way as means of effecting shortened route\$50.0Refusal or failure to comply with Police Officer/Parking Aide's traffic control\$100.structions\$200.0Failure to remove ignition key from unattended vehicle\$50.0commercial Enforcement:\$200.0Transportation Permit Violation - No Permit\$200.0Transportation Permit - Annual\$90.0Transportation Permit - Single Trip Only\$16.0Overweight Vehicle Permit Violation - No Permit\$100.0Overweight Vehicle Permit - Annual\$200.0Indicipal Code Violations:\$100.01st Violation\$200.02rd Violation\$200.03rd Violation (treated as a misdemeanor)\$31.00\$32.1	00 00 00 00 00 00 00 00 00 00 00 00 00	SLMC 6.1.245 SLMC 6.1.255 SLMC 6.1.265 SLMC 6.1.285 SLMC 6.1.300 SLMC 6.1.830 SLMC 6.1.830 SLMC 6.8-110 SLMC 6-8-110 & 6-8-1 SLMC 6-8-110 & 6-8-1 SLMC 6-8-110 & 6-8-1
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. 2nd Violation\$200 3rd Violation (treated as a misdemeanor)\$1,00eddler/ Solicitor/ Itinerant Merchant\$32.0		SLMC 1-12-200 (c)
. 3rd Violation (treated as a misdemeanor) \$1,00 eddler/ Solicitor/ Itinerant Merchant \$32.0	0.00	
eddler/ Solicitor/ Itinerant Merchant \$32.	0.00	
	00.00	
	.00 - fingerprint & background check	SLAC 6-4-100
\$20.1	.00 - Police Dept. Administrative Fee	
urfew Violations:		SLMC 1.12.140, 4.1.3
		4.1.310, 4.1.320
. 1st Violation \$50.0	00	
. 2nd Violation within 12months of first violation \$100.	0.00	
. 3rd Violation and additional offenses within 12 months of the 2nd violation \$200.	0.00	
CE DEPARTMENT - Community Standards Division		
	0.00 plus Direct Costs (4)	SLMC 3.1.100-210
	0.00 plus Direct Costs (4)	
	5.00 plus Direct Costs (4)	
	00/hr. plus Direct Costs (4)	
	0.00/hr. plus Direct Costs (4)	
) for up to 4 months	SLMC 4.13.110

Reference	Proposed Fee	Explanation
MC 6.1.240		
MC 6.1.245		
MC 6.1.255		
MC 6.1.265		
MC 6.1.285		
MC 6.1.300		
MC 6.1.830		
MC 6-8-110	\$250.00	Offset the costs to maintain roadways damaged by large vehicles
MC 6-8-110 & 6-8-115		
MC 6-8-110 & 6-8-115		
MC 6-8-110 & 6-8-115		
MC 6-9-110	\$200.00	Offset the costs to maintain roadways damaged by large vehicles
MC 6-9-110 & 6-9-125	\$300.00	Offset the costs to maintain roadways damaged by large vehicles
MC 1-12-200 (c)		
AC 6-4-100		
LMC 1.12.140, 4.1.305, I.310, 4.1.320		
MC 3.1.100-210		
NO 4 40 440		
MC 4.13.110		
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Description	Current Fee	Reference	Proposed Fee	
LIC WORKS SERVICES DEPARTMENT				
Equipment Rental:	Rental Rates are based or	n current replacement valu	e of \$10 for every \$20,000 vel	hicle value
Aerial Lift - Large	\$74.50-		\$ 83.00	
Aerial Lift - Small	\$58.50			All Equ
Backhoe	\$41.00		\$ 41.50	
Chipper, Brush	\$21.00			Equipme
Compressor, Air	\$9.00		\$ 8.00	-
Dump Truck, 2 yd.	\$18.50			-
Dump Truck/Diesel, 5/8 yd. Crack Sealing Machine	\$47.00		\$ 31.00	addition
Fifth Wheel Tractor	\$106.50		\$ 31.00	audition
Forklift	\$100.00 \$10.50		\$ 15.50	modified
Grinder - Asphalt	\$55.00			modified
Grinder - Sidewalk			\$ 2.50	addition
Loader	\$80.00		÷	
Manlift	\$38.00			modified
Pavement Milling Machine			\$ 337.00	addition
Rodder	\$172.00		\$ 67.50	
Roller	\$35.50			
Root Pruner	\$16.00			
Sedan	\$11.00			
Spray Emulsion Rig	\$6.00			
Spreader, Asphalt Box	\$25.50			
Street Sweeper	\$137.50			
Street Sweeper - Light	\$24.00			modified
Stump Cutter	\$28.00		\$ 21.00	
ractor	\$7.50		\$ 17.00	
ractor Loader	\$16.25		\$ 81.00	
Frailer - Heavy Duty			\$ 63.00	addition
Trailer - Light Duty			\$ 4.50	addition
Frailer - Medium Duty			\$ 8.50	addition
Frencher	\$12.00			
ruck - Cargo Body	\$21.50			modified
ruck - CCTV	\$99.00			modified
Fruck - Crane	\$83.00		\$ 80.50	
Fruck - Dump 2-axle			\$ 29.50	addition
Truck - Dump 3-axle	\$62.50		\$ 68.50	modified
Fruck - Patch	\$140.50			modified
Truck - Pickup	\$17.00		\$ 19.00	
Fruck - Sewer	\$115.00		\$ 175.00	
Fruck - Stakebed			\$ 27.00	addition
Truck - Trash	\$54.50			modified
Truck - Water Tank	\$46.50		\$ 61.50	modified
Van	\$16.50		\$ 16.00	
Van - Utility	\$36.50		\$ 50.50	modified
Emergency Call-Out:				
A. Administration fee	\$100.00			
B. City Personnel Charges	Direct Costs (1)			
Parking Meter Rates:				
A. Three Hour Meters (Zone 1)	4 0.05			
10 minutes	\$0.25			
20 minutes	\$0.50			
30 minutes	\$0.75			
40 minutes	\$1.00			
50 minutes 60 minutes	\$1.25 \$1.50			
]ອ1.30			
B. Three Hour Meters (Zone 2) 20 minutes	\$0.25			
	\$0.25			
	\$0.50			
C. 30 Minute Meters	φυ.το			
10 minutes	\$0.25			
- 20 minutes	\$0.50			
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	Explanation
е.	
uipment Rental rate increa	ases based on FY20 replacement costs.
nent list modified to alpha	betical order.
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	Current Fee	Reference	Prop	osed Fee
BLIC WORKS SERVICES DEPARTMENT - (continued)	A0.75			
30 minutes	\$0.75			
D. Electric Vehicle Charging Station (EVCS)	\$4.00 //			
First 4 hours	\$1.00/hour			
Monday through Friday, except for holidays	\$5.00/hour			
For fifth (5th) and successive hours on weekends and holidays and during the hours of 4:00 p.m. to 6:00 a.m. Monday through Friday	\$1.00/hour			
4 BBQ Rental	\$150.00/day			
5 Tree Planting:				
New Tree	\$100.00			
Concrete Cutout (up to 4' x 4')	\$50.00			
6 Barricades:				
Block Party Deposit	\$100.00 for 8;			
Block Party Drop-off and Pickup Services	\$60.00			
Unreturned Barricades	\$34.00 each			
7 Shopping Cart Fee	\$21.00	SLMC 4.19.125		
8 Solid Waste & Recycling:				
Diversion Plan (formerly Waste Management Plan)	\$107.00		\$	117.00
Plan Review	\$162.00/hr		\$	177.00
Receptacles:				
Receptacle Deposit for Community Events	\$300 for 15; \$60.00 each	additional		
Unreturned Receptacles	\$60 each			
Receptacle Cleaning	\$100.00			
JBLIC WORKS SERVICES DEPARTMENT - Marina				
San Leandro Marina:				
A. Miscellaneous Rates				
Security Live Aboard Permit	\$194.60 per month		\$	198.20
Towing	\$100.00 per hour – with a	¹ / ₂ hour minimum	Ψ	130.20
Pumping	100.00 per hour – with a $\frac{1}{2}$			
Mooring Line Replacement	\$10.00 per line			
Lien Charge	\$108.00 per occurrence (maximum permitted by	State Law)	
Lien Processing Charge	\$160.00 per occurrence			
Electronic Key Purchase	\$20.00 per occurrence			
Impound Rates	\$30.00 per day			
B. Berth Rental Rates:	Monthly Rental			
Open Berths:	\$9.60 per foot		\$	9.80
24 ft. length	\$230.40 per month		• •	235.20
28 ft. length	\$268.80 per month		\$ \$	274.40
32 ft. length	\$307.20 per month		\$	313.60
36 ft. length	\$345.60 per month		¥	352.80
40 ft. length	\$384.00 per month		• •	392.00
44 ft. length	\$422.40 per month		\$	431.20
48 ft. length	\$460.80 per month		\$	470.40
60 ft. length	\$576.00 per month		\$	588.00
Covered Berths:	\$12.50 per foot		\$	12.70
40 ft. length	\$500.00 per month		Ŝ	508.00
48 ft. length	\$600.00 per month		¥	609.60
60 ft. length	\$750.00		¥ \$	762.00
Late Rate	10% of monthly rental		— —	, 52.00
C. Transient Berthing:	¢20.00 man minit 4	1		
Under 30 ft 59 ft. length	\$20.00 per night			
60 ft. length and up D-C. Boat Launch Ramp Rates:	\$40.00 per night			
Doily	\$10.00			
- Daily				
- Annual	\$100.00			
E-D. Dry Storage Rate	\$77.50 per space per mo	 hth	\$	78.90
			0	10.90

Explanation Per Environmental Services analysis below Per Environmental Services analysis below 1.84% CPI rounded to the nearest tenth 1.84% CPI rounded to the nearest tenth

No guest berthing

Description	Current Fee	Reference	Propose	ed Fee	
UBLIC WORKS SERVICES DEPARTMENT – Environmental Services Section					
1 Hazardous Materials Storage		SLMC 3-3-300			
A. Annual fees for storage of combustible liquids, corrosives, flammable gases,					show
flammable liquids, flammable solids, nonflammable gases, organic peroxides,					An fe
other regulated materials, oxidizers, poisonous gasses, poisonous materials (1)					comp
Quantity Range 1	\$1 <u>32.00</u> -				
	+		\$	145.00	
Quantity Range 2	\$266.00-		\$	291.00	
Quantity Range 3	\$382.00		\$	418.00	
Quantity Range 4	\$499.00		\$	546.00	
Quantity Range 5	\$ 623.00-		\$	682.00	
B. Annual Fees for Storage of Radioactive Materials -(1)	\$184.00		\$	201.00	
C. Aboveground Tank Installation Permit (2)					
First Tank	\$972.00		\$	1,064.00	
Each Additional	\$324.00 -		\$	355.00	
D. APSA Facility Annual Fee					
Qualified Facility (Tier I/Tier II)	\$162.00		\$	177.00	
Non-Qualified Facility (full SPCC)	\$285.00 -		\$	312.00	
2 Accidental Release Program:		SLMC 3-3-300			
Additional Review by City Staff	\$162.00		\$	177.00	
Additional Review by third party	Direct Costs plus 10%		Direct Costs p	olus 10%	
Annual Fee:					
Program 1	\$632.00		\$	692.00	_
Program 2	\$822.00-		\$	900.00	
Program 3	\$1,066.00		\$	1,167.00	
Program 4	\$1,600.00-		\$	1,752.00	
3 Underground Hazardous Materials Storage	.	SLMC 3-3-300		450.00	
A. Annual Operating Permit: Each Tank	\$139.00-		\$	152.00	
B. New Tank Installation (2)	<u></u>			0 400 00	
· First Tank	\$2,915.00		\$	3,192.00	
Each Additional	\$324.00-		\$	355.00	
C. Tank Removal, Repair, Alterations (2) · First Tank	\$1,620.00			4 774 00	
Each Additional	\$258.00-		\$	1,774.00	
			\$	283.00	
D. Minor Repairs and Alterations Hourly Rate	\$ 162.00-	CA Health & Safety	\$	177.00	
4 Hazardous Waste On-site Treatment:		Code; Title 27			
Annual Fees:					1
Permit-by-Rule	\$1,205.00-		\$	1,319.00	+
Conditional Authorization	\$514.00-		\$	563.00	
Conditional Exempt	\$139.00-		\$	152.00	
	φισσ.υσ-	CA Health & Safety	Φ	152.00	
5 Hazardous Waste Generators		Code; Title 27			
A. Annual Fees for Generators of Hazardous Waste (3)					1
CESQG					1
	\$184.00		\$	201.00	
SQG	\$369.00		\$	404.00	
LQG	\$662.00		\$	725.00	
UWG	\$184.00		\$	201.00	
CESQG 0	\$ 92.00		\$	101.00	
	As required by State of	CA Health & Safety			
6 CalEPA CUPA Surcharge Fee	California	Code; Title 27			
7 File Review :		SLAC 6.4.100			
A. Photocopying	See City-Wide				
B. Copies of Site Lists	\$157.00/list		\$	172.00	
8 Plan Review :		SLMC 3-3-100			
A. City Staff Hourly Rate	\$157.00/hr.		\$	177.00	
B. Outside Contractor	Direct Costs plus + 10%		Direct Costs plu	is + 10%	

Explanation

vironmental Services CUPA fees have been adjusted by 9.5%. An analysis ed that revenues from CUPA fees were not meeting expected expenses. e study of all Environmental Services fees is in progress and, upon letion, will propose revisions to these fees.

Description	Current Fee	Reference	Proposed Fo	ee
BLIC WORKS SERVICES DEPARTMENT – Environmental Services	Section (continued)			
Wastewater Pretreatment:				All
				ana
				exp
		01 10 0 45 540		and
A. All Users		SLMC 3-15-510		
Service Charge – Per Connection Per Month	¢4.004.00	SLAC 12.5.110(e)		4 000 00
Weekly Activity	\$1,831.00 \$915.00		\$	1,886.00
Semi-Monthly Activity	\$458.00		\$	942.00 472.00
Monthly Activity Bi-Monthly Activity	\$229.00		ې	236.00
Quarterly Activity	\$153.00		्र ४	158.00
Semi-Annual Activity	\$76.00		У 	78.00
Annual Activity	\$38.00		\$	39.00
	400.00		V	00.00
Biennial Activity	\$20.00		\$	21.00
B. Service Users				
Sampling Charge and Routine Analysis – Per Sample				
Composite Samples (4)	\$1,064.00-			
	+.,			
			\$	1,096.00
Grab Samples (4)	\$440.00-			
			\$	453.00
Other Analyses	Cost + 10%			
Permit Fee (Triennial)	\$1,521.00		\$	1,567.00
C. Compliance Users:				
Sampling Charge – Per Sample				
Composite Samples	\$915.00		\$	942.00
Grab Samples	\$355.00		\$	366.00
Lab Analysis	Cost + 10%			
Permit Fee (Triennial)	\$913.00		\$	940.00
D. Violation Follow-Up:				
Composite Samples	\$1,515.00		\$	1,560.00
Grab Samples				
	\$955.00		\$	984.00
Other Analyses	Cost + 10%			
E. Special Discharge Permit (Annual)				
	\$913.00		\$	940.00
Miscellaneous Services :				
A. Site Visits (No Sampling)	\$314.00		\$	323.00
B. City Staff hourly	\$ 157.00		\$	167.00
Quantity Range 1 Less than or equal to 500 pounds, 55 gallons, or 2,0				
Quantity Range 2 Greater than 500 pounds, 55 gallons, or 2,000 cubic	•	· · ·		
Quantity Range 3 Greater than 5,000 pounds, 550 gallons, or 20,000 c		• •		
Quantity Range 4 Greater than 50,000 pounds, 5,500 gallons, or 200,0		or equal to 500,000 pounds	s, 55,000 gallons, or 2,	000,000 cubic
Quantity Range 5 Greater than 500,000 pounds, 55,000 gallons, or 2,0				
Includes plan review, field inspections, and permit processing. Addition	onal time will be charged at the curr	ent hourly rate.		
CESQG – Conditionally Exempt Small Quantity Generator – less than	100 kilograms of hazardous waste	per month.		
SQG – Small Quantity Generator – more than or equal to 100 kilogram			I	
LQG – Large Quantity Generator – more than or equal to 1,000 kilogra		•		
UWG – Universal Waste Generator	•			
CESQG 0 – Zero waste count due to onsite treatment and/or recycling	resulting in off-site shipment not co	ounted as hazardous waste		
Includes lab analysis for service charge parameters				

Explanation

ironmental Services Pretreatment fees have been adjusted by 3%. An s showed that revenues from pretreatment fees were not meeting ed expenses. A fee study of all Environmental Services fees is in progress oon completion, will propose revisions to the fees.
vely.
respectively.
t at STP, respectively.

Description	Current Fee	Reference	Proposed Fee	
UBLIC WORKS SERVICES DEPARTMENT – Waste Water Discharge Fees				
1 Monthly User Charges				
A. For Classification A Users (Residential):				-
· Single-Family Each Unit	\$38.80 Each		\$41.60	In order
• Multiple-Family Each Unit	\$27.40 Each		\$29.30	wastewa
Accessory Dwelling Each Unit	\$27.40 Each		\$29.30	more or
B. For Classification B Users (Commercial & Institutional):				is allow
Connection	\$6.70 Each		\$7.25	insuran
Commercial, per 100 cubic feet:				
Auto Services	\$9.11/100 Cubic Feet		\$9.75	
Bakery, Wholesale	\$7.33/100 Cubic Feet		\$7.84	
Laundries	\$5.22/100 Cubic Feet		\$5.59	
Markets/Foods	\$8.95/100 Cubic Feet		\$9.58	
Mixed Use	\$7.60/100 Cubic Feet		\$8.13	
Restaurants	\$8.47/100 Cubic Feet		\$9.17	
All Other	\$4.10/100 Cubic Feet		\$4.36	
Institutional, per 100 cubic feet:				
Schools	\$3.62/100 Cubic Feet		\$3.93	
C. For Classification C Users (Industrial & Other Large Users):				
Loading Charge – based on the total discharge volumes for the billing period.				
Each Connection	\$6.70 Each		\$7.25	
Volume, <i>per million gallons</i>	\$3,481.00/million gallons		\$3,724.00	
BOD (Biochemical oxygen demand), per thousand pounds	\$481.00/thousand pounds		\$515.00	
SS (Suspended solids), per thousand pounds	\$816.00/thousand pounds		\$884.00	
2 Connection Fees				Connec
				Constru
Dwelling units:				
 Single-Family, <i>Each Unit</i> 	\$3,988.00 Each		\$4,068.00	
Multiple-Family, <i>Each Unit</i>	\$3,327.00 Each		\$3,394.00	
Accessory Dwelling, <i>Each Unit</i>	\$3,327.00 Each		\$3,394.00	
Converting an existing apartment building to condominium units	\$179/Unit			
Non-residential users shall be assessed connection fees based on the estimated				
average day of their peak month discharge according to the unit cost schedule				
below:				
Volume, <i>gallons per day</i>	\$22.40/gallons per day		\$22.80	
BOD (Biochemical oxygen demand), <i>pounds per day</i>	\$954.00/pounds per day		\$973.00	
SS (Suspended solids), <i>pounds per day</i>	\$1.010.00/pounds per day		\$1,030.00	1
A connection fee adjustment may be made at the end of one year of service for al		t the estual westswate		d wester

A connection fee adjustment may be made at the end of one year of service for all non-residential users to reflect the actual wastewater discharge based on monitored wastewater discharged or metered water usage adjuste discharged to the sanitary sewer system. If the estimated wastewater discharge is low, an additional connection fee shall be assessed. If the estimated wastewater discharge is high, the City shall issue a refund to the user.

Explanation
to maintain appropriate fund balance after capital expenditures, ater fees are proposed to increase 7%, though some fees may be slightly less based on calculations in the rate study model. A maximum of 9.5% ed per the Prop 218 process completed in 2019. <i>After analysis of</i>
ce costs, this may be reduced to 6%.
tion fees are increased by the Engineering News Record 20-City ction Cost Index, which was 2% for 2020.
ater discharged or metered water usage adjusted for volume not

Description	Current Fee	Reference	Proposed Fee	Explanation
CREATION AND HUMAN SERVICES DEPARTMENT				
Facility/Parks/Pools/Fields Rental Fees				no change
USERS are classified into the following groups for the purport	se of determining applicable fees and charges.			
Group Eligibility A:	Programs administered by or for the City of San Leandro.			
Group Eligibility B:*	San Leandro non-profit organizations with ten or more members	of whom at least 50% are San Leandro residents.		
Group Eligibility C:*	Non-San Leandro Non-profit organizations which serve San Lear	ndro residents.		
Group Eligibility D:	San Leandro resident using the facility for private purposes.			
Group Eligibility E:	Non-resident individuals using the facility for private purposes			
Group Eligibility F:	San Leandro businesses with company facility located within Sar	h Leandro city limits.		
Group Eligibility G:	Non San Leandro businesses, commercial groups and non-profit			
	uring peak weekend hours (Fridays after 5pm, Saturdays, Sundays) and hol			
	ty used. Operational costs, setup & cleanup time, minimum rental hours. Hourly rates are not prorated for parts of an hour	irs, nability insurance rees, and security		
fees may also be applicable. Minimum rental is two hou	is. Hourry rales are not proraled for parts of an nour.			
A. Facilities	1			
Marina Community Center:		MARINA COMMUNITY CENTER FEES		1
Patio Conference Room	Hourly Rental Rate	N/A \$12 \$12 \$40 \$61 \$61 \$71		
Multipurpose Room A, B, C, Thunderbolt Room	Hourly Rental Rate	N/A \$24 \$24 \$65 \$96 \$96 \$112		
Kitchen (Flat Rate)	Flat Rate Coincides with Duration of Room Rental	N/A \$100 \$100 \$100 \$150 \$150 \$175		
Kitchen (Hourly Rate)	Hourly Rental Rate - for hours used in addition to the flat rate	N/A \$24 \$24 \$65 \$96 \$96 \$112		
Titan Auditorium	Hourly Rental Rate	N/A \$58 \$58 \$175 \$263 \$263 \$306		
Senior Community Center:		SENIOR COMMUNITY CENTER FEES		
Main Hall	Hourly Rental Rate	N/A \$58 \$58 \$175 \$263 \$263 \$306		
1/2 Main Hall A (Not Available on Saturday)	Hourly Rental Rate	N/A \$30 \$30 \$93 \$140 \$140 \$163		
1/2 Main Hall B (Not Available on Saturday)	Hourly Rental Rate	N/A \$30 \$30 \$93 \$140 \$140 \$163		
Kitchen (flat rate)	Flat Rate Coincides with duration of Room Rental	N/A \$100 \$100 \$100 \$150 \$150 \$175		
Kitchen (Hourly Rate)	Hourly Rental Rate - for hours used in addition to the flat rate	N/A \$24 \$24 \$65 \$96 \$96 \$12		
Activities Room	Hourly Rental Rate	N/A \$24 \$24 \$65 \$96 \$96 \$112		
Meeting Room C	Hourly Rental Rate	N/A \$24 \$24 \$65 \$96 \$96 \$112		
Meeting Room D	Hourly Rental Rate	N/A \$24 \$24 \$65 \$96 \$96 \$112		
Arts & Crafts Room	Hourly Rental Rate	N/A \$24 \$24 \$65 \$96 \$96 \$112		
Health & Fitness Room	Hourly Rental Rate	N/A \$30 \$30 \$96 \$140 \$140 \$163		
Computer Lab	Hourly Rental Rate	N/A \$40 \$40 \$120 \$175 \$175 \$204		
Halcyon Park Building	Hourly Rental Rate	N/A \$24 \$24 \$65 \$96 \$96 \$112		
Washington Manor Park Building	Hourly Rental Rate	N/A \$24 \$24 \$65 \$96 \$96 \$112		
Additional Fees for Facility Rentals:	(Fees are the same for all categories)			
Opening/Closing Fee (when needed)	\$35			
Liability Insurance	Fees determined for each use.			
San Leandro Police Dept. Security	Fee determined by current overtime rates for police personnel.			
Private Vendor Security	Fee determined by current hourly rates, nature of event, and num	nber of participants.		
Meeting Room Damage Deposit	Titan Auditorium \$625; All Other Rooms \$125			
Overtime Fee	Reservations that exceed the scheduled rental time may be			
	billed at twice the hourly rental rate applicable to their			
	applicable room for additional time used.			
Change/Amendment Fee	Changes to reservations (date/time/location) made within 30			
	days of the rental date will be charged a \$25 administrative			
	fee.			
Cancellation Policy for Facilities:				
If cancelled more than 60 days prior to event:	Full refund of deposit and fees minus a \$25 administrative			1
	fee			
If cancelled between 60 days and 30 days prior to event:	Forfeit full damage deposit.			1
If cancelled between 30 days and 10 days prior to event:	Forfeit full damage deposit and one half (1/2) of all fees collected			1
μ concentre between outlays and to days phot to event.	1 once the damage depose and one that $(1/2)$ of all lees collected	4.		

Description	Current Fee		Reference			Proposed Fee	Explanation			
CREATION AND HUMAN SERVICES DEPARTMENT (continued)										
B. Parks					PARK D	AY FEE				
		A	B*	С	* D	E	F	G		
Capacity - Under 40										
Bonaire Park - Area 5		N/A	N/A	. N/	A \$60	\$90	\$90	\$105		
Cherry Grove Park - Areas 1, 3, 4, 5, 6, 7, 8, 9, 10, 11, and 12		N/A	N/A			\$90	\$90	\$105		
Grover Cleveland Park - Front Area, Playground Area		N/A	N/A			\$90	\$90	\$105	Update name: Ton	y B. Santos P
Halcyon Park - Areas 2, 3, and 4		N/A	N/A			\$90	\$90	\$105		
Marina Park - Areas 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, and 18		N/A	N/A			\$90	\$90	\$105		
Mulford Point Areas 1, 2, 3, and 4		N/A	N/A	. N/	A \$60	\$90	\$90	\$105		
Memorial Park - Rear Area*		N/A	N/A			\$90	\$90	\$105		
Root Park		N/A	N/A			\$90	\$90	\$105		
Siempre Verde Park, Areas 1 and 2		N/A	N/A			\$90	\$90	\$105		
Stenzel Park - Areas 1, 2, and 3		N/A	N/A			\$90	\$90	\$105		
Washington Manor Park - Areas 2, 3, 4, 5, 6*, 7, and 8*		N/A	N/A			\$90	\$90	\$105		
			IN/ <i>1</i>	IN/		AY FEE	ψ90	φ105		
B. Parks (continued)		A	B*	С				G		1
Capacity 40-75		A	D					G		
Bonaire Park - Pods 1 & 2* and Pods 3 & 4*		N/A	N/A	NI/	A \$136	¢205	¢205	¢020		
							\$205	\$239		
Cherry Grove Park - Area 2		N/A	N/A		A \$136		\$205	\$239		
Floresta Park - Lawn Area*, Playground Area*		N/A	N/A		A \$136		\$205	\$239		
Halcyon Park - Areas 1* and 5*		N/A	N/A		A \$136		\$205	\$239		
Marina Park - Heron Area, Mallard Area*, Behind Seagull Area, and		N/A	N/A		A \$136	\$205	\$205	\$239		
Area 19 (Pescadero Point)		N/A	N/A		A \$136	\$205	\$205	\$239		
Memorial Park - Front Area*		N/A	N/A		A \$136		\$205	\$239		
Thrasher Park*		N/A	N/A		A \$136		\$205	\$239		
Toyon Park*		N/A	N/A	. N/	A \$136	\$205	\$205	\$239		
Capacity 75-150					_					
Bonaire Park - All Pods*		N/A	N/A	N/	A \$190	\$287	\$287	\$335		
Chabot Park*		N/A	N/A		A \$190	\$287	\$287	\$335		
Marina Park - Otter Area*, All Mulford Point Area		N/A	N/A		A \$190	\$287	\$287	\$335		
Washington Manor Park - Area 1*		N/A			A \$190		\$287	\$335		
Capacity 150+										
Marina Park - Seagull Area*		N/A	N/A	. N/	A \$245	\$368	\$368	\$430		
Additional Fees for Parks:										
Park Special Event Fee (Groups 350+)	\$250									
Vehicle Access Fee for Permitted Parks Only: Allows permitted	\$30									
vehicles to load and unload within the park										
Overcapacity Fee: Allows for estimated attendance to exceed the set	\$25									
capacity for a picnic area. Attendance cannot exceed double the set										
capacity.										
Inflatable Fee	\$5									
Cancellation Fee: A non-refundable fee will be charged for changes or	\$25									
cancellations within 30 days.										

Description	Current Fee					Refer	ence			Proposed Fee	Explanatio
CREATION AND HUMAN SERVICES DEPARTMENT (continued)											
esident fees charged for all facility and picnic area use during pea	k weekend hours (Fridays after 5pm, Saturdays, Sunday	s) and holiday	/S								
C. Pools		_									
All Facility Buy-Outs, must provide own pool insurance or purchase th	rough Gales Creek (inquire when reserving pool)										1
			SAN	I LEA	NDRO	BOYS	& GIRLS	CLUB PO	OL		1
San Leandro Boys & Girls Club Pool Buy Outs:		A		В	С	D	E	F	G		
1 to 75 Participants	90 Minute Rate	N/A	\$	90	\$90	\$90	\$135	\$135	\$158		1
76 to 99 Participants	90 Minute Rate	N/A		140	\$140		\$210	\$210	\$245		
More than 100 Participants	90 Minute Rate	N/A	\$	180	·	\$180	\$270	\$270	\$315		
							Y POOL				
Farrelly Pool Buy Outs:		A		B	С	D	E	F	G		
Party Package-Space for 3hours and the per person rate; Maximum	3 Hour Rate										
capacity 40 people per area		N/A	\$	110	\$110	\$110	\$166	\$166	\$192		
Area A and B (additional per person fee required)	3 Hour Rate	N/A		60	\$60	\$60	\$90	\$90	\$106		
Whole Facility Buy-out (1-150)	2 Hour Rate	N/A		671	\$671		\$991	\$991	\$1,151		
Whole Facility Buy-out (151-300)	2 Hour Rate	N/A		991	\$991		\$1,471	\$1,471	\$1,711		1
Whole Facility Buy-out (1-150) ADDITIONAL HOURS	Additional Hours - 60 Minute Rate	N/A		335	\$335		\$495	\$495	\$575		
Whole Facility Buy-out (151-300) ADDITIONAL HOURS	Additional Hours - 60 Minute Rate	N/A		409 [°]	\$409		\$606	\$606	\$705		
					-		Y AQUATI	CS CENT	ĒR		
San Leandro Family Aquatic Center Buy Outs:		A		В	С	D	E	F	G		
Event Room-No Pool Usage & Non-Rec Swim hours; Max.	60 Minute Rate	N/A	\$	76	\$76	\$76	\$114	\$114	\$133		
capacity=40 seated,70 standing			•		* · · ·		+	••••			
Party Package-Space for 3hours and the per person rate; Maximum	n capacity 40 people per area:										
Event Room (additional per person entrance fee required)	3 Hour Rate	N/A	\$3	00	\$300	\$300	\$390	\$390	\$436		
Areas A, B and C (additional per person entrance fee required)	3 Hour Rate	N/A				\$250	\$340	\$340	\$386		
Whole Facility Buy Out (1-150)	2 Hour Rate	N/A		.00 671	\$671		\$991	\$991	\$1,151		
Whole Facility Buy Out (151-300)	2 Hour Rate	N/A		991	\$991		\$1,471	\$1,471	\$1,711		
Whole Facility Buy Out (1-150) ADDITIONAL HOURS	Additional Hours - 60 Minute Rate	N/A	- ·	335	\$335		\$495	\$495	\$575		
Whole Facility Buy Out (151-300) ADDITIONAL HOURS	Additional Hours - 60 Minute Rate	N/A				\$409		\$606	\$705		
			. •		+ • • •	[1 +	1 +	1 4.00		1
D. Field / Facility Rentals											
A field or facility may be rented by groups or individuals for the exclus three (3) practices or games must have insurance. Arrangements mu Leandro. Field fees are for each 1 Hour use period. Damage Deposit:											
Stenzel #1- 4, Washington Manor Middle School Soccer & Softball Field, Thrasher Park Field, Muir Soccer Field, Washington Manor	\$300.00 per season										
Park #1 & #2 San Leandro Ball Park	\$500.00 per season										
Field Rental:					F	FIELD R	ENTAL				
Category B User Groups/Organizations:		A		В	С	D	E	F	G		
SL Youth Organizations (Field Only)	Hourly Rate	N/A	\$5	.00	N/A	N/A	N/A	N/A	N/A		
Add lights (additional to field rental fee)	Hourly Rate	N/A	\$7	7.00	N/A	N/A	N/A	N/A	N/A		
Add field preparation, with bases (additional to field rental fee)**	Day Rate	N/A	\$3	4.00	N/A	N/A	N/A	N/A	N/A		
Add Scorebooth (additional to field rental fee)	Day Rate	N/A	\$2	0.00	N/A	N/A	N/A	N/A	N/A		
Kitchen Fee (additional to field rental fee)	Day Rate	N/A	\$3	0.00	N/A	N/A	N/A	N/A	N/A		
										1	

Description	Current Fee			
CREATION AND HUMAN SERVICES DEPARTMENT (continued)				
D. Field / Facility Rentals (continued)		_		<u>,</u>
Category C thru G User Groups/Organizations:		А	В	С
Field Rental	Hourly Rate	N/A	N/A	\$20
Add lights (additional to field rental fee)	Hourly Rate	N/A	N/A	\$25
Add field preparation with bases (additional to field rental fee)	Day Rate	N/A	N/A	\$37
San Leandro Ball Park - (games only, no practice):				
Field rental (with prep and bases)	Hourly Rate	N/A	N/A	\$54
Add lights (additional to field rental fee)	Hourly Rate	N/A	N/A	\$25
Add score booth (additional to field rental fee)	Day Rate	N/A	N/A	\$20
Kitchen Fee (additional to field rental, prep and bases)	Day Rate	N/A	N/A	\$30
Tournament Fees:				
Youth Rate	Per Day Per Field *	N/A	\$150	\$15
Adult Rate:	Per Day Per Field *	N/A	\$325	\$32
* Additional Fee: Current hourly staff cost if required for tournament				
Soccer Fees: Muir Soccer Field (games only), Washington Manor Middle School S · All fields are available for youth play.	Soccer Field, McCartney Field, Stenzel Field, Washington Manor Park			
· Adult Groups/Leagues may only play at Muir Soccer Field (games	only).		_	
Category B User Groups/Organizations:		A	В	С
SL Youth Organizations				
Field Rental	Hourly Rate	N/A	\$10.00	N/A
Add lights (additional to field rental)	Hourly Rate	N/A		
Category C thru G User Groups/Organizations				
Field Rental	Hourly Rate	N/A	N/A	\$37
Add Lights (Additional to field rental)	Hourly Rate	N/A	N/A	\$25
E. Tennis Courts				
	sive use upon payment of a specified service fee. Groups wishing to	use field	facilities	for to
Individual and League Play		1	per hour	
Tournament Play			per hour	
		φ0.00		201.00
FOR ALL OTHER RECREATION FEES AND PROGRAMS, SEE TH	HE CURRENT RECREATION PROGRAM GUIDE.			

	Refere	ence			Proposed Fee	Explanation
F	IELD R	ENTAL				
	D	E	F	G		
)	\$20	\$30	\$30	\$35		
;	\$25	\$38	\$38	\$44		
·	\$56	\$56	\$64	\$64		
-	\$80	\$80	\$94	\$94		
;	\$25	\$38	\$38	\$44		
)	\$20	\$32	\$32	\$36		
)	\$30	\$32	\$32	\$36		
				_		
0	\$150	\$225	\$225	\$263		
5	\$325	\$488	\$488	\$569		
S	OCCEF	R FEES				
		_	_			
	D	E	F	G		
		N1/A	N1/A	N1/A		
<u>،</u>	N/A	N/A	N/A	N/A		
1	N/A	N/A	N/A	N/A		
,	<u> </u>	\$56	¢EG	¢64		
	\$37 \$25	\$38	\$56 \$38	\$64 \$44		
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City of San Leandro

Meeting Date: May 3, 2021

Resolution - Council

File Number:	21-258	Agenda Section: PUBLIC HEARINGS
		Agenda Number:
TO:	City Council	
FROM:	Fran Robustelli Interim City Manager	
BY:	Susan Hsieh Finance Director	
FINANCE REVIE	EW: Susan Hsieh Finance Director	
TITLE:	4 of the San Leandro Administra	n Leandro City Council Amending Title 6, Chapter ative Code Relating to Fees and Charges for rtments (adjusts user fees and service charges,

The City Council of the City of San Leandro does RESOLVE as follows:

1. That following notice and hearing as required by law, Title 6, Chapter 4, Section 6.4.100 of the San Leandro Administrative Code ("Fee Schedule") is hereby amended; and

2. That the adopted Fee Schedule shall be attached to and made a part of this resolution; and

3. That the provisions of the Fee Schedule shall take effect on July 1, 2021.

CITY OF SAN LEANDRO 2021-22 ADOPTED FEE SCHEDULE

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Recreation & Human Services	22



§ 6.4.100: FEES. The following fees have been established by the City Council pursuant to various provisions of the San Leandro Municipal Code (SLMC), San Leandro Administrative Code (SLAC) or the general laws of the State of California.

Description	Current Fee	Reference	Proposed Fee Explanation
CITY WIDE			
1 Reproduction Work			
A. Public Records, General	\$2.00 (first 10 pages) \$0.10 per additional page	SLAC 6.4.100	
B. Audio Recordinas			
5	¢0.00 nor mosting		
City Council Meetings	\$2.00 per meeting		
C. San Leandro Municipal Code Book	\$125.00		
D. San Leandro Municipal Code supplement service	\$20.00/year	SLAC 32.1.100	
2 Filming Project Fees: A. Application Fee	\$150.00	SLAC 32.1.100	
B. Daily Filming Fee	\$150.00		
C. Encroachment Fee	\$50.00		
D. Personnel Fee:	\$05.00		
	Current house continue rate with minimum of 4 hours not officer		
	Current hourly overtime rate with minimum of 4 hours per officer.		
Other City staff:	Direct Costs (1) for services within normal working hours. Overtime rate charged for services provided outside of normal operational hours.		
3 Subpoena Fees		CA Gov't Code	
A. Records	\$15.00	0,100,10000	
B Personal appearance of City employees	\$275.00		
C. Personal appearance of police officers	\$275.00		ļ
4 Residential Parking Permit Program			
Note: Fees are Annual and are to be charged on a calendar year basis and shall not be pro rated.			
A. Regular Permits	\$20 for first permit		
1. Additional Permits (each)	\$40/each for additional permits		
B. Visitor Permits	\$15(good for 14-days)		
5 Legal Services Cost Recovery Fee	Community Development Department applications and other Cost Recovery eligible legal services performed by the City Attorney's Office will be charged the following rates:		
	\$250-\$400/HR – Attorney time		
	\$150.00/hr. – Paralegal time		
6 Service fee for credit card transactions processed by the City	a maximum of 21/2% of total credit card transaction amount		1
1) Direct Costs: Hourly personnel charge plus a factor of 33% for benefits, 14.80% for indirect over			
ITY CLERK			
1 Private Subscriptions - for mailing and handling of Council Book	\$240.00/per year (prorated quarterly)	SLAC 6.4.100	
2 Fire and Closing Out Sales Application Fees	\$60.00 filing fee for 60 days	SLMC 4-8-220	
3 Appeals Fee		SLAC 6.4.100	
A. Non-refundable appeal processing fee for administrative decisions	\$75.00		
B. Non-refundable appeal processing fee for Board of Zoning Adjustments, Planning Commission or Site Development Sub commission. This fee is in addition to the Appeal Fees in the Community Development Department which cover the costs associated with the review and processing of the appeal.	\$534.00 Cost Recovery, plus Community Development Department Planning Division Fee		
C. Library Historical Commission	\$287.00 Cost Recovery		
D. Rent Review Board	No Charge		
4 Fee for the processing of an initiative petition for any municipal measure.	\$200.00	CA Elections Code §9202(b)	
	Refundable if, within one year of the date of filing the Notice of Intent, the Cle	rk certifies the sufficiency of	
ITY MANAGER'S OFFICE – Information Services Division	the petition.		
1 Existing and Custom-designed GIS Data & Map Fees			
A. Labor	Direct Costs (1)		
B. Media: Bond or Vellum Paper	\$ 0.25 per sq. ft		<u> </u>
Semi-Gloss or Mylar Paper	\$ 0.25 per sq. ft.		<u> </u>
8-1/2 x 11 Paper	\$.10/per sq. ft. \$.10/per page for 10 or more pages		
CD Rom	\$ 5.00 each		

Description	Current Fee	Reference F	Proposed Fee	Explanation
MUNITY DEVELOPMENT DEPARTMENT - Building Regulations Division				for a many second data many site of the second s
lans and Specifications	See Engineering & Transportation Department Item 7, Public Work Projects	I		fee proposed to remain unchanged
A. Filing and Issuance Fee	\$128 plus valuation fees and/or other building fees as listed below	\$1	130	1.72% CPI increase
Re-filing Fee for each resubmittal, deferred submittal, and/or revision after 1st resubmittal, or upon	50% of Filing and Issuance Fee per occurrence			fee proposed to remain unchanged
2nd resubmittal for plan check on same project Permit Fee				
etermination of Valuation for Fee-Setting Purposes: Valuation shall be based on total value o Il finish work, roofing, electrical, plumbing, heating, air conditioning, elevators, fire-extinguish or new construction project valuations which the Building Official believes are understated at ternational Code Council (ICC) valuation table modified to account for a regional constructio onstruction cost modifier (i.e. construction value in ICC Table * 1.16). or tenant improvement, residential remodels, or other projects that do not involve new square inderstated at submittal, valuation may be determined using, up to 50% of, the most current In gional construction cost modifier of 16% or the most currently available regional construction	ning systems and any other permanent equipment). submittal, valuation may be determined using the most current n cost modifier of 16% or the most currently available regional e footage project valuations which the Building Official believes are ternational Code Council (ICC) valuation table modified to account for a n cost modifier (i.e. up to 50% of construction value in ICC Table * 1.16).			fee proposed to remain unchanged
ote: The Building Official may adjust the plan checking/permit fee for an individual project w	hen costs to the City are not congruent with this fee schedule.			
i) New Buildings, Additions, Tenant Improvements, Residential Remodels, and Combined				
Mechanical. Electrical and/or Plumbing Permits	<u>\$197-</u>		200	1.72% CPL increases
\$1 to \$5,000 \$5,001 to \$10,000	\$197 for the first \$5,000 plus-\$59.13 for each add'l \$1,000 or fraction thereof,	\$2	200 200 plus 50.15	1.72% CPI increase 1.72% CPI increase
¢10.001 to ¢50.000	to and including \$10,000			4.70% CDI increase
\$10,001 to \$50,000	\$493 for the first \$10,000 plus \$17.25 for each add'l \$1,000 or fraction thereof, to and including \$50,000	\$1	501 plus 17.55	1.72% CPI increase
\$50,001 to \$100,000	\$1,183 for the first \$50,000 plus \$15.77 for each add'l \$1,000 or fraction thereof, to and including \$100,000		1,203 plus 16.04	1.72% CPI increase
\$100,001 to \$500,000	\$1,971 for the first \$100,000 plus \$12.81 for each add'l \$1,000 or fraction thereof, to and including \$500,000		2,005 plus 13.03	1.72% CPI increase
\$500,001 to \$1,000,000	\$7,096 for the first \$500,000 plus \$4.73 for each add'l \$1,000 or fraction thereof, to and including \$1,000,000		7,218 plus 4.81	1.72% CPI increase
\$1,000,001 and up	\$9,460 for the first \$1,000,000 plus \$4.49 for each additional \$1,000 or fraction thereof over \$1,000,000		9,623 plus 4.57	1.72% CPI increase
i) Stand-Alone Plumbing Permit				
Up to \$2,000	\$99 -	\$1	101	1.72% CPI increase
\$2,001 to \$5,000	\$197		200	1.72% CPI increase
\$5,001 to \$10,000	\$197 for the first \$5,000 plus \$39.42 for each add'l \$1,000 or fraction thereof, to and including \$10,000			1.72% CPI increase
\$10,001 and up	\$394 for the first \$10,000 plus \$13.14 for each additional \$1,000 or fraction thereof over \$10,000		401 plus 13.37	1.72% CPI increase
iii) Stand-Alone Electrical Permit		¥.		<u> </u>
Up to \$2,000	\$ 99-	<u></u>	101	1.72% CPI increase
\$2,001 to \$5,000	\$107-		200	1.72% CPI increase
\$5,001 to \$10,000	\$197 for the first \$5,000 plus \$39.42 for each add'l \$1,000 or fraction thereof, to and including \$10,000			1.72% CPI increase
\$10,001 and up	\$394 for the first \$10,000 plus \$13.14 for each additional \$1,000 or fraction thereof over \$10,000		401 plus 13.37	1.72% CPI increase
iv) Stand Alana Mashaniad Darmit				
v) Stand-Alone Mechanical Permit				
Up to \$2,000	\$00	· · · · · · · · · · · · · · · · · · ·	101	1.72% CPI increase
\$2,001 to \$5,000 \$5,001 to \$10,000	\$197 \$197 \$197 for the first \$5,000 plus \$39.42 for each add'l \$1,000 or fraction thereof,		200 200 plus	1.72% CPI increase 1.72% CPI increase
\$10,001 and up	to and including \$10,000 \$394 for the first \$10,000 plus \$13.14 for each additional \$1,000 or fraction		40.10 401 plus	1.72% CPI increase
v) Residential 1 and 2 Family Re-roof	thereof over \$10,000		13.37	
a) Main dwelling roof	\$275 all sizes and materials		280	1.72% CPI increase
b) Detached garages and accessory structures on same property as main dwelling and done at	\$88-		90	1.72% CPI increase
the same time as the main dwelling roof. i) Inspection of the installation of an earthquake gas shutoff valve	\$33.47 with no Filing & Issuance Fee	\$3	34	1.72% CPI increase
vii) Residential Seismic Retrofit projects using "Plan set A" (for one and two family residences)	\$77 plus Filing and Issuance Fee and other miscellaneous fees	\$7	78	1.72% CPI increase
/iii) Photovoltaic Systems				<u> </u>
viii) Filotovoltaic Systems				
a) Residential i) Up to 15kW	\$ 296 -		301	1.72% CPI increase

Description	Current Fee	Reference	Proposed Fee	Explanation
MMUNITY DEVELOPMENT DEPARTMENT - Building Regulations Division (continued)				
b) Commercial				
i) Up to 25kW	\$413-		\$420	1.72% CPI increase
ii) 26kW - 50kW	\$620-		\$630	1.72% CPI increase
iii) each additional kW (51kW - 250kW)	\$7			fee proposed to remain unchanged
iv) each additional kW over 250kW	\$5			fee proposed to remain unchanged
Note: For photovoltaic systems, total permit fees, including applicable Permit Issuance and Filing Fees	s, Automation Fees, Community Planning Fees, and other mandated fees shall			
not exceed amounts authorized via Government Code Section 66015.				
ix) Signs				
Sign permit fees are based on all signs being on the same property and on the same permit.				
a) 1st Non-energized sign attached to building.	\$111-		\$112	1.72% CPI increase
b) each additional sign thereafter:	\$ 56 -		\$57	1.72% CPI increase
c) Pylon sign, energized or not, each:	\$233-		\$237	1.72% CPI increase
d) Monument sign, energized or not, each	\$175-		\$178	1.72% CPI increase
e) Relocation or alteration of any sign electronically or mechanically, but not including	\$88-		\$89	1.72% CPI increase
replacement of tubing, transformers and such parts subject to failure; or shop inspection by the local inspection department in lieu of a UL label (a local electrical inspection department label of approval shall be required), each			<i>403</i>	
x) Demolition				
a) Commercial/Residential Demolition up to 3,000SF	\$296 -		\$302	1.72% CPI increase
b) Each Additional 10,000SF	\$197		\$201	1.72% CPI increase
C. Plan Checking Fee				
Plan checking fee shall be paid at the time of application for a building permit. The plan checking fee in addition to the building permit fee and shall be as follows:	s			
i) Plan Check Fee, if applicable	80% of building permit fee			fee proposed to remain unchanged
 ii) For Master Plans (i.e. identical buildings built by the same builder on the same lot or in the same tract and for which building permits are issued at the same time) 	A full plan checking fee shall be paid for each Master Plan when more than one building will be built and one-third (33%) of the full plan checking fee shall be paid for each production phase building at time of application.			
iii) Changes, revisions, or additions to plans previously checked	\$197 per hour; 1 hour minimum charge		\$201	1.72% CPI increase
iv) Additional plan review after the first re-check	\$197 per hour; 1 hour minimum charge		\$201	1.72% CPI increase
v) Alternate Methods and Materials	\$197 per hour; 1 hour minimum charge		\$201	1.72% CPI increase
vi) Energy Conservation - for all buildings and projects subject to the California Energy Commission's conservation regulations	s 20% of building permit fee			fee proposed to remain unchanged
D. Miscellaneous Fees				
i) Miscellaneous Inspections				
a) Fees for inspection not otherwise set forth herein	\$197 per hour; 1 hour minimum charge		\$201	1.72% CPI increase
b) Fees for inspection conducted outside of normal business hours	\$297 hourly rate; 2 hour minimum charge		\$302	1.72% CPI increase
ii) Investigation Fees			<i>\$302</i>	
a) Investigation fee for work commenced without first obtaining permits as required by the San	-			
Leandro Municipal Code, whether or not a permit is subsequently issued b) Investigation fee for conditions that are not in compliance with the San Leandro Zoning and/or	\$197 per hour; 1 hour minimum charge		\$201	1.72% CPI increase
 b) Investigation fee for conditions that are not in compliance with the San Leandro Zoning and/or Municipal Codes 	per nour, i nour minimum charge		<i>ψ</i> 201	1.12/0 OFT IIICI 8458
Note: Payment of any investigation fees does not exempt any person from compliance with all other provisions of applicable codes in the execution of the work nor from any other penalties prescribed by law.				
Note: For small tenant improvements to existing buildings and ADUs, the Chief Building Official and/or Community Planning Fee will not be charged for the following project types: permits for accessory dwe				
tenant improvements. E. Other Fees and Charges				
-	6% of permit feel minimum %6.97 per permit time		\$6.00	4 73% CDL increases
(i) Technology Fee	6% of permit fee, minimum \$6.87 per permit type		\$6.99	1.72% CPI increase
(ii) Community Planning Fee (for commercial, industrial & residential projects)	0.3% of total valuation of construction			fee proposed to remain unchanged
(iii) Strong Motion Impact Fee: State mandated tax for the Seismic Safety Commission for seismic monitoring.				
Residential	0.00013 per \$1.00 Valuation or fraction thereof with a \$0.50 min.			fee proposed to remain unchanged
 Commercial/Industrial (iv) Building Standards Commission (SB1473) Fee: State Mandated tax for Green Building Standards collected for the State by the City. 	determine permit fees: \$1.00 per \$25,000 valuation or fraction thereof with a			fee proposed to remain unchanged fee proposed to remain unchanged
(v) Exception to Noise Ordinance	\$1.00 minimum. \$463		\$471	1.72% CPI increase
	¥		· · · ·	
(vi) Certificate of Occupancy	\$197 per hour; 1 hour minimum charge		\$201	1.72% CPI increase

Description	Current Fee	Reference	Proposed Fee	Explanation
COMMUNITY DEVELOPMENT DEPARTMENT - Building Regulations Division (continued)				
(vii) Temporary Certificate of Occupancy per 30 days	\$197 per hour; 1 hour minimum charge		\$201	1.72% CPI increase
(viii) Certificate of Compliance:	\$197 per hour; 1 hour minimum charge		\$201	1.72% CPI increase
(ix) House Moving Permit	\$197 per hour; 1 hour minimum charge		\$201	1.72% CPI increase
(x) Microfilm Copies	\$1.20			fee proposed to remain unchanged
(xi) Photocopies	\$0.10 per page			fee proposed to remain unchanged
 (xii) Microfilming of Permit and Plans includes imaging fee for fire permits: (For purposes of fee charges, each permit is considered a drawing) 				
8-1/2 x 11 or 11 x 14 drawings including fire permits	\$1.90 per sheet			fee proposed to remain unchanged
All other size drawings	\$2.10 per sheet			fee proposed to remain unchanged
(xiii) Appeals	Direct Costs (1)			fee proposed to remain unchanged
(1) Direct Cost = hourly personnel charge plus a factor of 100% for fringe benefits, overhead and indirect of				fee proposed to remain unchanged
(2) Community Planning Fee will not be charged for the following project types: permits for accessory dwe tenant improvements.	lling units; stand-alone mechanical, plumbing, and electrical permits; minor resi	dential remodels, and; minor		fee proposed to remain unchanged
(3) Administrative Citations				
Building Code Violation - First Violation	\$130			Government code
- Second Violation	\$700			Government code
- Third Violation	\$1,300			Government code
Each additional violation of the same ordinance within two years of the first violation COMMUNITY DEVELOPMENT DEPARTMENT - Code Enforcement Division	\$2,500			Government code
1 Administrative Citations				
Municipal Code Violation				
- 1st Violation	\$100			Government code
- 2nd Violation - 3rd Violation	\$200 \$500			Government code
- Sta Violation - Cap on penalty accruing on same violation for single-family residential parcels during one calendar vear	\$5,000			Government code
2 Re-Inspection Fee	\$197		\$201	1.72% CPI increase
COMMUNITY DEVELOPMENT DEPARTMENT – Economic Development				
Development Agreements and Leases for City/Agency Owned Property ZMarina Leases	Direct Costs (1) Direct Costs (1) (2) plus the value of the extension/assignment (3)			fee proposed to remain unchanged fee proposed to remain unchanged
(1) Direct Costs: Hourly personnel charge plus a factor of 33% for benefits, 14.80% for indirect overhead				fee proposed to remain unchanged
(2) Direct Costs/Planning: Hourly personnel charge plus a factor of 33% for benefits, 83% for indirect over	nead charges and 89% for staff support charges.			fee proposed to remain unchanged
(3) Based on case-by-case financial analysis and appraisals of subject facilities/improvements COMMUNITY DEVELOPMENT DEPARTMENT – Planning Division				fee proposed to remain unchanged
	Direct Costs (a); \$15,000 deposit			fee proposed to remain unchanged
2 Appeal				
A. Appeal by Applicant to Official/Commission Other than City Council	Direct Costs (a); \$5,000 deposit			fee proposed to remain unchanged
B. Appeal by Applicant to City Council (Add'I City Clerk Filing Fees Apply)	Direct Costs (a); \$5,000 deposit \$535.85		\$545	fee proposed to remain unchanged
C. Appeal to Official/Commission Other than City Council D. Appeal to City Council (Add'l City Clerk Filing Fees Apply)	\$535.85		\$545 \$545	1.72% CPI increase 1.72% CPI increase
3 Conditional Use Permit / Parking Exemption / Variance	4000.00		\$540	
A. Conditional Use Permit				
i.) Residential	Direct Costs (a); \$6,000 deposit			fee proposed to remain unchanged
ii.) Non-Residential	Direct Costs (a); \$10,000 deposit			fee proposed to remain unchanged
B. Variance C. Parking Exceptions	Direct Costs (a); \$6,000 deposit			fee proposed to remain unchanged fee proposed to remain unchanged
4 Conversion of residential apartment buildings to condominiums	Direct Costs (a); \$6,000 deposit \$5,293 per unit plus Direct Costs		\$5,385	1.72% CPI increase
5 Development Agreement	Direct Costs (a); \$15,000 deposit			fee proposed to remain unchanged
6 Administrative Review and Exceptions				
A. Non-Residential Administrative Review	\$3,091.51		\$3,145	1.72% CPI increase
B. Residential Administrative Review	\$2,059.43		\$2,095	1.72% CPI increase
C. Outdoor Facilities Permits D. Mobile Food Vending	\$1,030.19 \$226.41		\$1,048 \$230	1.72% CPI increase 1.72% CPI increase
E. Wireless Telecommunication Facility	\$220.41 \$6,868.87		\$6,987	1.72% CPI increase
7 Administrative Review Requiring Hearing				
A. Non-Residential	\$6,182.08		\$6,289	1.72% CPI increase
B. Residential	\$4, 120.75		\$4,192	1.72% CPI increase
8 Site Plan Review A. Residential - Minor: Certificate of Compatibility	\$ <u>2.575.47</u>		\$3 630	4.72% CPL increase
A. Residential - Minor; Certificate of Compatibility B. Residential - Major	\$2,5/5.4/ Direct Costs (a); \$5,000 deposit		\$2,620	1.72% CPI increase fee proposed to remain unchanged
C. Non-Residential	Direct Costs (a), \$5,000 deposit			fee proposed to remain unchanged
D. Non-Residential Façade Change	\$686.79		\$699	1.72% CPI increase
E. Major View Preservation	\$ 4,120.75		\$4,192	1.72% CPI increase
9 Environmental Review A. Exemption Without Initial Study (Categorical)	\$686.79 (b) (c)		\$699	1.72% CPI increase
B. Initial Study / EIR	Direct Costs (a) (b) (c)		<i>\</i>	fee proposed to remain unchanged
	- \-/ \-/ \-/		1	

Description	Current Fee Reference	Proposed Fee	Explanation
COMMUNITY DEVELOPMENT DEPARTMENT - Planning Division (continued)			
10 Fence Modification			
A. Single Family and Duplex	\$1.030.19	\$1.048	1.72% CPI increase
B. Multi-Family and Non-Residentia	\$ 1,546.23	\$1,573	1.72% CPI increase
C. View Preservation	\$ 3,089.62	\$3,143	1.72% CPI increase
11 Historical Landmark Designation	\$2,059.43	\$2,095	1.72% CPI increase
12 Planned Unit Development	Direct Costs (a); \$15,000 deposit		fee proposed to remain unchanged
13 Pre-Application Meeting			Remove strikethrough text
A. First Meeting	\$0		fee proposed to remain unchanged
B. Each Additional meeting	\$516.04	\$525	1.72% CPI increase
C. Planning Commission or BZA Work Session	\$516.04	\$525	1.72% CPI increase
D. SB 330 Housing Project		\$5,592	New fee proposed
14 Public Convenience and Necessity Determination	\$1.878.30	\$1.911	1.72% CPI increase
15 Signs		• .,•	
A. Temporary Sign Permit	\$244.34	\$249	1.72% CPI increase
B. Standard Sign Permit	\$514 15	\$523	1.72% CPI increase
C. Sign Program	Direct Costs (a); \$5,000 deposit		fee proposed to remain unchanged
16 Temporary Use Permit (TUP)			
A. TUP - Holiday, Parking Lot Sale, Car Wash, or Fundraiser	\$251.89	\$256	1.72% CPI increase
B. TUP - All Others	\$1.030 19	\$1.048	1.72% CPI increase
17 Tentative Map / Subdivision / Condominium	• 1,000.10	ψ1,040	
A. Tentative Map	Direct Costs (a); \$15,000 deposit		fee proposed to remain unchanged
B. Amendment/Extension/Revision/Waiver	Direct Costs (a), \$15,000 deposit		fee proposed to remain unchanged
C. Conversion of Residential Apartment Buildings to Condominiums	Direct Costs (a); \$15,000 deposit		fee proposed to remain unchanged
D. Conversion of Non-Residential Complexes to Individual Unit or Condominium Ownership	Direct Costs (a); \$15,000 deposit		fee proposed to remain unchanged
18 Zone Change / Specific Plans / General Plan Amendments A. Zone Change			fee was seed to see all up they and
B. Zoning Code Amendment	Direct Costs (a); \$15,000 deposit		fee proposed to remain unchanged
C. General Plan Amendment	Direct Costs (a); \$15,000 deposit		fee proposed to remain unchanged
	Direct Costs (a); \$15,000 deposit		fee proposed to remain unchanged
D. Specific Plan	Direct Costs (a); \$15,000 deposit		fee proposed to remain unchanged
E. Specific Plan Amendment 19 Zone Compliance Letter	Direct Costs (a); \$15,000 deposit \$180.78	\$184	fee proposed to remain unchanged 1.72% CPI increase
	<u>→10U./0</u>	\$1 64	1.72% CPI Increase
20 Zoning Approval for Business License A. New Business License Zoning		\$121	1.72% CPI increase
			1.72% CPI increase
B. Business Change of Ownership	\$36	\$37	
C. Home Occupation - Application	\$119	\$121	1.72% CPI increase
21 Other Fees			
A. Plan Check for Building			
i.) Alterations/Additions/Accessory Buildings - Residential	\$258	\$263	1.72% CPI increase
ii.) New Construction - Single Family Residentia	\$258	\$263	1.72% CPI increase
iii.) New Construction - Multi-Family Residentia	\$645	\$656	1.72% CPI increase
iv.) New Construction - Non-Residential	\$645	\$656	1.72% CPI increase
v.) Alterations/Additions - Non-Residential	\$258	\$263	1.72% CPI increase
vi.) Alterations/Additions/New Construction - Accessory Dwelling Unit(s)	\$169 per hour	\$172	1.72% CPI increase
B. Public Notice Sign Deposit	\$100 (fully refundable if sign returned)		fee proposed to remain unchanged
C. Community Planning Fee (applies to all building permits	0.3% of total valuation of construction		fee proposed to remain unchanged
(1) Note: For small tenant improvements to existing buildings and ADUs, the Chief Building Official and/or			
(2) Community Planning Fee will not be charged for the following project types: permits for accessory dwa			
D. Technology Fee: applies to all fees except Zoning Compliance Letter (19), Zoning Approval for	6% of Permit Fee; \$6.65 minimum	\$6.99	1.72% CPI increase
Business License (20) and Other Fees (21)			
(a) DIRECT COST DEPOSITS AND DEPOSIT REPLENISHMENT			
Applicants for Full Cost Entitlement Applications shall pay for all City staff time, including legal costs, a			
Initial deposits, as shown on the fee schedule, will be collected and held by the City in a deposit account			
When more than one Direct Cost application is submitted, the sum total of the initial full cost deposit a			
Funds expended for staff time shall not be dependent upon the City's approval or disapproval of the a			
(b) As may be required by the Community Development Department for project evaluation or environment			
(c) Note for all fees: In addition to COSL fees, applicant is responsible for any applicable fees imposed by	v other agencies, such as county filing fees, LAFCO fees, Department of Fish		

Description GINEERING AND TRANSPORTATION DEPARTMENT	Current Fee	Reference	Proposed Fee	Explanation
General Encroachment		SLMC §5-1-225		
A. Permit	\$65.00	SEIVIC 83-1-225		
B.1 Inspection/Plan Review/Permit Issuance	Inspection = \$129.00/hour;			
	Plan Check Engineer = \$157.00/hour;			
	Technical Assistance = \$106.00/hour;			
	Senior Engineer = \$192.00/hour;			
	Principal Engineer = \$211.00/hour			
	Direct Costs for Plan Check Services Consultant			
B.2 Permit + Inspection Fee	\$65 (Permit) + 1.5 hours (Minimum Inspection Time)			
	(estimated inspection requirements = 1.5 hours determined by City Engineer)			
C. Parklet Program	(
Application Fee	\$150			
Design Review Deposit	As determined by City Engineer			
Restoration Deposit	\$2,500			
Inspection	\$129.00/hour			
Plan Review	\$157.00/hour			
D. Inspection/Security/Plan Review Deposit	As determined by City Engineer to insure prompt, high quality repairs and to cover	r		
	estimated inspection costs and plan review cost.			
E. No Permit Penalty Fee	Double Inspection Fee and Permit Fee			
F. Annual Sidewalk Repair Program - Sidewalk Inspection		SI AC 89 1 120		
F. Annual Sidewalk Repair Program - Sidewalk Inspection		SLAC §8.1.120		
	"Repairs"			
G. Agreement	Direct Costs (1)			
H. Overhead Banner Installation and Removal	\$150.00			
I. News rack Permit	\$55.00 + \$5.50 per news rack			
Maintenance Deposit	\$100.00 + \$5.00 per news rack			
Subdivision:				
A. Parcel Map Waiver/Lot Line Adjustment/ or Certificate of Compliance	Direct Costs (1); \$1,600 initial deposit			
B. Parcel Map	Direct Costs (1); \$4,000 plus \$100 per lot initial deposit			
C. Tentative/Final Map	Direct Costs (1)			
D. Subdivision Improvement Plan Review	Direct Costs (1)			
Building Permits:				
A. Plan Review	Direct Costs (1); \$65.00 minimum			
B. Agreement Preparation	Direct Costs (1)			
Large Format Copies (see also Community Development Dept.)	\$10.00 for first sheet and \$2.00 for each sheet thereafter plus Direct Costs (1)			
Park Facilities Development Impact Fees (2)		SLMC §7-13-100		
Park Land Acquisition Fee:		SLAC §8.8.100		
Single Family	\$17,301	SLMC §7-1-820	\$17,523	1.3% increase - Shelter component
	φ17,001	021010 31-1-020	<i>\$11,525</i>	SF Bay Area CPI
Multi-Family	\$15,122		\$15,316	1.3% increase - Shelter component
	* • • • • • • • •			SF Bay Area CPI
Special Unit	\$7,562		\$7,659	1.3% increase - Shelter componen
				SF Bav Area CPI
Accessory Dwelling Unit (3)	\$6,554 maximum (No fee when < 750 sq. ft.)		\$6,638 maximum (No fee when < 750 Sq. Ft.)	Adjusted by ratio of occupant num
				of SFR to ADU
Park Improvement Fee:				
Single Family	\$2,730		\$2,787	2.1% increase - Engineering News
			49.499	Records Construction Cost Index
Multi-Family	\$2,387		\$2,436	2.1% increase - Engineering News
Special Unit	¢1.400		¢4.040	Records Construction Cost Index
Special Unit	\$1,193		\$1,218	2.1% increase - Engineering News
Accessory Dwelling Unit (3)	\$1,034 maximum (No fee when < 750 sq. ft.)	1	\$1,055 maximum (No fee when < 750 Sq. Ft.)	Records Construction Cost Index Adjusted by ratio of occupant num
			(1,000 maximum (100 ree when < 100 39. FL)	of SFR to ADU
Total Acquisition and Improvement Fee:		1		
Single Family	\$20,031	1	\$20,310	1.3% Shelter component of SF Ba
				Area CPI & 2.1% Engineering New
				Records Construction Cost Index
Multi-Family	\$17,509		\$17,752	1.3% Shelter component of SF Bay
				Area CPI & 2.1% Engineering New
				Records Construction Cost Index
Special Upit	\$8,755		\$8,877	1.3% Shelter component of SF Bay
Special Unit				
Accessory Dwelling Unit (3)	\$7,588 maximum (No fee when < 750 sq. ft.)		\$7,693 maximum (No fee when < 750 Sq. Ft.)	Area CPI & 2.1% Engineering News Records Construction Cost Index Adjusted by ratio of occupant num

VGINEERING AND TRANSPORTATION DEPARTMENT (continued) 6 Grading Permits: A. Permit		Reference	Proposed Fee	Explanation
A Permit				
D. I. SHING	\$65			
B. Inspection	\$129.00/hour			
C. Inspection Deposit	As determined by City Engineer			
D. Plan Review	Plan Check Engineer = \$157.00/hour;			
	e			
	Principal Engineer = \$211.00/hour			
E. Performance Bond	As determined by City Engineer	SLMC §7-12-605		
F. Erosion and Sediment Control Bond	Estimated cost for erosion and sediment control	SLMC §7-12-610		
Public Works Projects:				
A. City Standard Plans (Printed or CD)	\$10.00			
B. Bidder: City Projects Plans & Specification Documents purchased at	Direct Costs (rounded to nearest \$5) or a minimum of \$25.00			
City Hall C. Bidder: City Project Plans & Specification Documents purchased via	Direct Costs (rounded to nearest \$5) or a minimum of \$25.00 + mailing costs			
mail	Direct Costs (rounded to nearest \$5) of a minimum of \$25.00 + maining costs			
Overhead Utility Conversion				
A. Residential Development	Lesser of:	SLMC §5-3-325		
	i) Actual cost per linear foot of property frontage, or	Underground Utility District Master Plan		
	ii) \$1,609.71 per dwelling unit, or	Pian	ii) \$1,642.99 per dwelling unit, or	Adjusted by ratio of current / base
				Construction Cost Index - Engineer
	iii) \$402.80/LF of property frontage		iii) \$411.12/LF of property frontage	News Records
	₩) \$402.60/LF or property ironage		iii) \$411.12/LF of property frontage	Adjusted by ratio of current / base Construction Cost Index - Engineer News Records
B. Non-Residential Development	Lesser of:	1		news neuros
D. Non Residential Development	i) Actual cost per linear foot of property frontage, or			
	ii) \$402.80/LF of property frontage		ii) \$411.12/LF of property frontage	Adjusted by ratio of current / base
			n) \$411.12/LF of property frontage	Construction Cost Index - Engineer
City Property Use Application Fee	Direct Costs (1)			
Technology Fee (4)	6% of application fee and deposit; \$3.90 minimum			
	Program, (1.I) News Rack Permits, (3) Building Permit review costs by Engine	eering staff, (4)		
Technology Fee does not apply to the following fees: (1.C) Parklet I Large Format Copies, (5) Park Facilities Development Impact Fees,	Program, (1.I) News Rack Permits, (3) Building Permit review costs by Engine (6.E) & (6.F) Grading Permit Performance and Erosion Control Bonds, and (8	eering staff, (4)		
Technology Fee does not apply to the following fees: (1.C) Parklet I Large Format Copies, (5) Park Facilities Development Impact Fees,	Program, (1.I) News Rack Permits, (3) Building Permit review costs by Engine (6.E) & (6.F) Grading Permit Performance and Erosion Control Bonds, and (8	eering staff, (4)		
Technology Fee does not apply to the following fees: (1.C) Parklet I Large Format Copies, (5) Park Facilities Development Impact Fees, GINEERING AND TRANSPORTATION DEPARTMENT - Traffic Divisio	Program, (1.I) News Rack Permits, (3) Building Permit review costs by Engine (6.E) & (6.F) Grading Permit Performance and Erosion Control Bonds, and (8	eering staff, (4)		
Technology Fee does not apply to the following fees: (1.C) Parklet I Large Format Copies, (5) Park Facilities Development Impact Fees, GINEERING AND TRANSPORTATION DEPARTMENT - Traffic Divisio	Program, (1.I) News Rack Permits, (3) Building Permit review costs by Engine (6.E) & (6.F) Grading Permit Performance and Erosion Control Bonds, and (8	eering staff, (4) 8) Overhead Utility		
Technology Fee does not apply to the following fees: (1.C) Parklet I Large Format Copies, (5) Park Facilities Development Impact Fees, GINEERING AND TRANSPORTATION DEPARTMENT - Traffic Divisio Development Fees for Street Improvements (DFSI) (2)	Program, (1.I) News Rack Permits, (3) Building Permit review costs by Engine (6.E) & (6.F) Grading Permit Performance and Erosion Control Bonds, and (8	eering staff, (4) 8) Overhead Utility	\$1,567.56	1.0228 - Engineering News Records
Technology Fee does not apply to the following fees: (1.C) Parklet I Large Format Copies, (5) Park Facilities Development Impact Fees, GINEERING AND TRANSPORTATION DEPARTMENT - Traffic Divisio Development Fees for Street Improvements (DFSI) (2) A. Residential:	Program, (1.I) News Rack Permits, (3) Building Permit review costs by Engine (6.E) & (6.F) Grading Permit Performance and Erosion Control Bonds, and (8 n	eering staff, (4) 8) Overhead Utility	\$1,567.56 \$782.21	1.0228 - Engineering News Records Construction Cost Index Increase by an escalation factor of 1.0228 - Engineering News Records
Technology Fee does not apply to the following fees: (1.C) Parklet I Large Format Copies, (5) Park Facilities Development Impact Fees, GINEERING AND TRANSPORTATION DEPARTMENT - Traffic Divisio Development Fees for Street Improvements (DFSI) (2) A. Residential: General residential Senior housing	Program, (1.I) News Rack Permits, (3) Building Permit review costs by Engine (6.E) & (6.F) Grading Permit Performance and Erosion Control Bonds, and (8 n \$1,532.64 \$764.79	eering staff, (4) 8) Overhead Utility	\$782.21	1.0228 - Engineering News Records Construction Cost Index Increase by an escalation factor of 1.0228 - Engineering News Records Construction Cost Index
Technology Fee does not apply to the following fees: (1.C) Parklet I Large Format Copies, (5) Park Facilities Development Impact Fees, GINEERING AND TRANSPORTATION DEPARTMENT - Traffic Divisio Development Fees for Street Improvements (DFSI) (2) A. Residential: General residential	Program, (1.I) News Rack Permits, (3) Building Permit review costs by Engine (6.E) & (6.F) Grading Permit Performance and Erosion Control Bonds, and (8 n \$1,532.64	eering staff, (4) 8) Overhead Utility		1.0228 - Engineering News Record: Construction Cost Index Increase by an escalation factor of 1.0228 - Engineering News Record: Construction Cost Index Increase by an escalation factor of 1.0228 - Engineering News Record:
Technology Fee does not apply to the following fees: (1.C) Parklet I Large Format Copies, (5) Park Facilities Development Impact Fees, GINEERING AND TRANSPORTATION DEPARTMENT - Traffic Divisio Development Fees for Street Improvements (DFSI) (2) A. Residential: General residential Senior housing Accessory Dwelling Unit (4)	Program, (1.I) News Rack Permits, (3) Building Permit review costs by Engine (6.E) & (6.F) Grading Permit Performance and Erosion Control Bonds, and (8 n \$1,532.64 \$764.79	eering staff, (4) 8) Overhead Utility	\$782.21	Increase by an escalation factor of 1.0228 - Engineering News Records
Technology Fee does not apply to the following fees: (1.C) Parklet I Large Format Copies, (5) Park Facilities Development Impact Fees, GINEERING AND TRANSPORTATION DEPARTMENT - Traffic Divisio Development Fees for Street Improvements (DFSI) (2) A. Residential: General residential Senior housing	Program, (1.I) News Rack Permits, (3) Building Permit review costs by Engine (6.E) & (6.F) Grading Permit Performance and Erosion Control Bonds, and (8 n \$1,532.64 \$764.79	eering staff, (4) 8) Overhead Utility	\$782.21	1.0228 - Engineering News Record: Construction Cost Index Increase by an escalation factor of 1.0228 - Engineering News Record: Construction Cost Index Increase by an escalation factor of 1.0228 - Engineering News Record: Construction Cost Index Increase by an escalation factor of 1.0228 - Engineering News Record: Increase by an escalation factor of 1.0228 - Engineering News Record: 1.0228 - Engineering News Record:
Technology Fee does not apply to the following fees: (1.Č) Parklet I Large Format Copies, (5) Park Facilities Development Impact Fees, GINEERING AND TRANSPORTATION DEPARTMENT - Traffic Divisio Development Fees for Street Improvements (DFSI) (2) A. Residential: General residential Senior housing Accessory Dwelling Unit (4) B. Commercial:	Program, (1.I) News Rack Permits, (3) Building Permit review costs by Engine (6.E) & (6.F) Grading Permit Performance and Erosion Control Bonds, and (8 n \$1,532.64 \$764.79 \$764.79 maximum (No fee when < 750 sq. ft.)	eering staff, (4) 8) Overhead Utility	\$782.21 \$782.21 maximum (No fee when < 750 sq. ft.)	1.0228 - Engineering News Record: Construction Cost Index Increase by an escalation factor of 1.0228 - Engineering News Record: Construction Cost Index Increase by an escalation factor of 1.0228 - Engineering News Record: Construction Cost Index Increase by an escalation factor of 1.0228 - Engineering News Record: Construction Cost Index Increase by an escalation factor of 1.0228 - Engineering News Record: Construction Cost Index Increase by an escalation factor of 1.0228 - Engineering News Record: Construction Cost Index
Technology Fee does not apply to the following fees: (1.Č) Parklet I Large Format Copies, (5) Park Facilities Development Impact Fees, GINEERING AND TRANSPORTATION DEPARTMENT - Traffic Divisio Development Fees for Street Improvements (DFSI) (2) A. Residential: General residential Senior housing Accessory Dwelling Unit (4) B. Commercial: General Office	Program, (1.I) News Rack Permits, (3) Building Permit review costs by Engine (6.E) & (6.F) Grading Permit Performance and Erosion Control Bonds, and (8 n \$1,532.64 \$764.79 \$764.79 \$4.25/grose bldg. sq. ft. (No fee when < 361 sq.ft.)	eering staff, (4) 8) Overhead Utility	\$782.21 \$782.21 maximum (No fee when < 750 sq. ft.) \$4.35/gross bldg. sq. ft. (No fee when < 360 sq.ft.)	1.0228 - Engineering News Record: Construction Cost Index Increase by an escalation factor of 1.0228 - Engineering News Record: Construction Cost Index Increase by an escalation factor of 1.0228 - Engineering News Record: Construction Cost Index Increase by an escalation factor of 1.0228 - Engineering News Record: Construction Cost Index Increase by an escalation factor of 1.0228 - Engineering News Record: Construction Cost Index Increase by an escalation factor of Increase by an escalation factor of
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Technology Fee does not apply to the following fees: (1.C) Parklet I Large Format Copies, (5) Park Facilities Development Impact Fees, SINEERING AND TRANSPORTATION DEPARTMENT - Traffic Divisio Development Fees for Street Improvements (DFSI) (2) A. Residential: General residential Senior housing Accessory Dwelling Unit (4) B. Commercial: General Office Medical Office C. Retail: General Retail Personal Services	Program, (1.1) News Rack Permits, (3) Building Permit review costs by Engine (6.E) & (6.F) Grading Permit Performance and Erosion Control Bonds, and (8 n n \$1,532.64 \$764.79 \$764.79 \$764.79 \$4.25/gross bldg. sq. ft. (No fee when < 361 sq.ft.)	eering staff, (4) 8) Overhead Utility	\$782.21 \$782.21 maximum (No fee when < 750 sq. ft.) \$4.35/gross bldg. sq. ft. (No fee when < 360 sq.ft.) \$6.09/gross bldg. sq. ft. (No fee when < 257 sq. ft.) \$4.87/gross bldg. sq. ft. (No fee when < 322 sq. ft.)	1.0228 - Engineering News Record: Construction Cost Index Increase by an escalation factor of 1.0228 - Engineering News Record: Construction Cost Index Increase by an escalation factor of 1.0228 - Engineering News Record: Construction Cost Index Increase by an escalation factor of 1.0228 - Engineering News Record: Construction Cost Index Increase by an escalation factor of 1.0228 - Engineering News Record: Construction Cost Index Increase by an escalation factor of 1.0228 - Engineering News Record: Construction Cost Index Increase by an escalation factor of 1.0228 - Engineering News Record: Construction Cost Index Increase by an escalation factor of 1.0228 - Engineering News Record: Construction Cost Index Increase by an escalation factor of 1.0228 - Engineering News Record: Construction Cost Index Increase by an escalation factor of 1.0228 - Engineering News Record: Construction Cost Index Increase by an escalation factor of 1.0228 - Engineering News Record: Construction Cost Index Increase by an escalation factor of 1.0228 - Engineering News Record: Construction Cost Index Increase by an escalation factor of 1.0228 - Engineering News Record: Construction Cost Index Increase by an escalation factor of 1.0228 - Engineering News Record: Construction Cost Index Increase by an escalation factor of 1.0228 - Engineering News Record: Construction Cost Index Increase by an escalation factor of 1.0228 - Engineering News Record: Construction Cost Index Increase by an escalation factor of 1.0228 - Engineering News Record: Construction Cost Index Increase by an escalation factor of 1.0228 - Engineering News Record: Construction Cost Index
Technology Fee does not apply to the following fees: (1.C) Parklet I Large Format Copies, (5) Park Facilities Development Impact Fees, GINEERING AND TRANSPORTATION DEPARTMENT - Traffic Divisio Development Fees for Street Improvements (DFSI) (2) A. Residential: - General residential - Senior housing - Accessory Dwelling Unit (4) B. Commercial: - General Office C. Retail: - General Retail	Program, (1.1) News Rack Permits, (3) Building Permit review costs by Engine (6.E) & (6.F) Grading Permit Performance and Erosion Control Bonds, and (8 n n \$1,532.64 \$764.79 \$764.79 \$764.79 \$4.25/gross bldg. sq. ft. (No fee when < 361 sq.ft.)	eering staff, (4) 8) Overhead Utility	\$782.21 \$782.21 maximum (No fee when < 750 sq. ft.) \$4.35/gross bldg. sq. ft. (No fee when < 360 sq.ft.) \$6.09/gross bldg. sq. ft. (No fee when < 257 sq. ft.) \$4.87/gross bldg. sq. ft. (No fee when < 322 sq. ft.)	1.0228 - Engineering News Records Construction Cost Index Increase by an escalation factor of 1.0228 - Engineering News Records Construction Cost Index Increase by an escalation factor of 1.0228 - Engineering News Records Construction Cost Index Increase by an escalation factor of 1.0228 - Engineering News Records Construction Cost Index Increase by an escalation factor of 1.0228 - Engineering News Records Construction Cost Index Increase by an escalation factor of 1.0228 - Engineering News Records Construction Cost Index Increase by an escalation factor of 1.0228 - Engineering News Records Construction Cost Index Increase by an escalation factor of 1.0228 - Engineering News Records Construction Cost Index Increase by an escalation factor of 1.0228 - Engineering News Records Construction Cost Index Increase by an escalation factor of 1.0228 - Engineering News Records Construction Cost Index Increase by an escalation factor of 1.0228 - Engineering News Records Construction Cost Index Increase by an escalation factor of 1.0228 - Engineering News Records Construction Cost Index Increase by an escalation factor of 1.0228 - Engineering News Records Construction Cost Index Increase by an escalation factor of 1.0228 - Engineering News Records Construction Cost Index Increase by an escalation factor of 1.0228 - Engineering News Records Construction Cost Index

Description				Current Fe	9			Reference	Proposed Fee	Explanation
NGINEERING AND TRANSPORTATION DEPARTMENT (continued)										
E. Financial Services	\$12.76/grc	ss bldg. sq.	ft. (No fee v	when < 120 s	sq. ft.)				\$13.05/gross bldg. sq. ft. (No fee when < 120 sq. ft.)	Increase by an escalation factor of 1.0228 - Engineering News Records Construction Cost Index
F. Hotel/Motel G. Industrial:	\$1,038.14/room				\$1,061.79/room	Increase by an escalation factor of 1.0228 - Engineering News Records Construction Cost Index				
General	¢1 27/grog	o bida oa f	t (No foo wit	nen < 1,119	og ft)				\$1.40/gross bldg. sq. ft. (No fee when < 1,120 sq. ft.)	Increase by an escalation factor of
		0 1	,		. ,					1.0228 - Engineering News Records Construction Cost Index
Mini-warehouse	\$0.43/gros	s bldg. sq. f	t. (No fee wł	1en < 3,56 4	sq. ft.)				\$0.44/gross bldg. sq. ft. (No fee when < 3,563 sq. ft.)	Increase by an escalation factor of 1.0228 - Engineering News Records Construction Cost Index
Service Station	\$10,892.8 2	2/station							\$11,140.97/station	Increase by an escalation factor of 1.0228 - Engineering News Records Construction Cost Index
Oversized vehicles, objects, buildings:										
A. Red-tipping Driveway	\$65.00 plu	s \$6.50/ft fo	r additional i	red-tipping >	· 10'					
B. Public Service Directional Sign	\$65.00									
C. Other Services	Direct Cos	ts (1)								
3 Davis-Doolittle Traffic Impact Fee			TRAFFIC IN	IPACT FEE	SCHEDUL	E	ĺ			1
TAZ (rates are per sq. ft.)	1	2	3	4	5	6	8			1
General Residential	\$0.12	\$5.83	\$0.28	\$0.21	\$0.06	\$0.07	\$0.78			
PROPOSED	\$0.13	\$5.97	\$0.29	\$0.21	\$0.06	\$0.08	\$0.80			Increase by an escalation factor of 1.0228 - Engineering News Records Construction Cost Index
Senior Housing	\$0.06	\$3.31	\$0.15	\$0.11	\$0.04	\$0.04	\$0.43			
PROPOSED	\$0.06	\$3.39	\$0.15	\$0.11	\$0.04	\$0.04	\$0.44			Increase by an escalation factor of 1.0228 - Engineering News Records Construction Cost Index
Accessory Dwelling Unit (No fee when < 750 sq. ft.) (4)	\$0.06	\$3.31	\$0.15	\$0.11	\$0.04	\$0.04	\$0.43			
PROPOSED	\$0.06	\$3.39	\$0.15	\$0.11	\$0.04	\$0.04	\$0.44			Increase by an escalation factor of 1.0228 - Engineering News Records Construction Cost Index
General Office	\$0.22	\$9.81	\$0.49	\$0.34	\$0.10	\$0.13	\$1.31			
PROPOSED	\$0.22	\$10.04	\$0.51	\$0.35	\$0.10	\$0.14	\$1.34			Increase by an escalation factor of 1.0228 - Engineering News Records Construction Cost Index
Medical Office	\$0.30	\$14.09	\$0.69	\$0.51	\$0.15	\$0.20	\$1.87			
PROPOSED	\$0.30	\$14.41	\$0.71	\$0.52	\$0.15	\$0.20	\$1.91			Increase by an escalation factor of 1.0228 - Engineering News Record Construction Cost Index
General Retail PROPOSED	\$0.25 \$0.25	\$11.27 \$11.53	\$0.56 \$0.57	\$0.38 \$0.39	\$0.11 \$0.11	\$0.15 \$0.15	\$1.51 \$1.54			Increase by an escalation factor of
										1.0228 - Engineering News Records Construction Cost Index
Personal Services PROPOSED	\$0.12	\$6.03	\$0.30 \$0.30	\$0.21 \$0.21	\$0.06 \$0.06	\$0.04 \$0.08	\$0.80 \$0.82			Increase by an escalation factor of
	\$0.13	\$6.17								1.0228 - Engineering News Record Construction Cost Index
Financial Services	\$0.66	\$30.20	\$1.50	\$1.06	\$0.32	\$0.41	\$4.02			
PROPOSED	\$0.67	\$30.88	\$1.53	\$1.09	\$0.33	\$0.42	\$4.11			Increase by an escalation factor of 1.0228 - Engineering News Record Construction Cost Index
Hotel/Motel	\$0.10	\$4.83	\$0.23	\$0.17	\$0.05	\$0.06	\$0.64			
PROPOSED	\$0.10	\$4.94	\$0.24	\$0.18	\$0.05	\$0.06	\$0.66			Increase by an escalation factor of 1.0228 - Engineering News Record Construction Cost Index
General Industrial	\$0.06	\$3.21	\$0.15	\$0.11	\$0.04	\$0.04	\$0.41			
PROPOSED	\$0.06	\$3.29	\$0.15	\$0.11	\$0.04	\$0.04	\$0.42			Increase by an escalation factor of 1.0228 - Engineering News Record Construction Cost Index
Mini-Warehouse PROPOSED	\$0.02 \$0.03	\$1.00 \$1.02	\$0.05 \$0.05	\$0.04 \$0.04	\$0.01 \$0.01	\$0.01 \$0.01	\$0.12 \$0.13			Increase by an escalation factor of 1.0228 - Engineering News Record Construction Cost Index
Service Station	\$0.88	\$40.24	\$1.97	\$1.42	\$0.44	\$0.56	\$5.35			
PROPOSED	\$0.90	\$41.16	\$2.01	\$1.45	\$0.46	\$0.57	\$5.47			Increase by an escalation factor of 1.0228 - Engineering News Records Construction Cost Index

Description	Current Fee	Reference	Proposed Fee	Explanation
ENGINEERING AND TRANSPORTATION DEPARTMENT (continued)				
4 Marina / Interstate 880 Traffic Impact Fee (3)				
A. Residential:				
General residential	\$770.90/unit		\$788.46/unit	Increase by an escalation factor of 1.0228 - Engineering News Records Construction Cost Index
Senior housing	\$260.51/unit		\$266.44/unit	Increase by an escalation factor of 1.0228 - Engineering News Records Construction Cost Index
Accessory Dwelling Unit (4)	\$260.51/unit (No fee when < 750 sq. ft.)		\$266.44/unit (No fee when < 750 sq. ft.)	Increase by an escalation factor of 1.0228 - Engineering News Records Construction Cost Index
B. Commercial:				
General Office	\$1.62/gross bldg. sq. ft. (No fee when < 476 sq. ft.)		\$1.66/gross bldg. sq. ft. (No fee when < 475 sq. ft.)	Increase by an escalation factor of 1.0228 - Engineering News Records Construction Cost Index
Medical Office C. Retail:	\$3.05/gross bldg. sq. ft. (No fee when < 253 sq. ft.)		\$3.12/gross bldg. sq. ft. (No fee when < 253 sq. ft.)	Increase by an escalation factor of 1.0228 - Engineering News Records Construction Cost Index
General Retail	\$1.88/gross bldg. sq. ft. (No fee when < 410 sq. ft.)		\$1.92/gross bldg. sq. ft. (No fee when < 411 sq. ft.)	Increase by an escalation factor of 1.0228 - Engineering News Records Construction Cost Index
Personal Services	\$2.61/gross bldg. sq. ft. (No fee when < 295 sq. ft.)		\$2.67/gross bldg. sq. ft. (No fee when < 295 sq. ft.)	Increase by an escalation factor of 1.0228 - Engineering News Records Construction Cost Index
D. Restaurants				
Quality Restaurants	\$3.54/gross bldg. sq. ft. (No fee when < 218 sq. ft.)		\$3.62/gross bldg. sq. ft. (No fee when < 218 sq. ft.)	Increase by an escalation factor of 1.0228 - Engineering News Records Construction Cost Index
All Other Restaurants	\$6.02/gross bldg. sq. ft. (No fee when < 128 sq. ft.)		\$6.16/gross bldg. sq. ft. (No fee when < 128 sq. ft.)	Increase by an escalation factor of 1.0228 - Engineering News Records Construction Cost Index
E. Financial Services	\$13.41/gross bldg. sq. ft. (No fee when < 57 sq. ft.)		\$13.72/gross bldg. sq. ft. (No fee when < 57 sq. ft.)	Increase by an escalation factor of 1.0228 - Engineering News Records Construction Cost Index
F. Hotel/Motel	\$691.16/room		\$706.90/room	Increase by an escalation factor of 1.0228 - Engineering News Records Construction Cost Index
G. Industrial:				
General	\$1.00/gross bldg. sq. ft. (No fee when < 771 sq. ft.)		\$1.03/gross bldg. sq. ft. (No fee when < 765 sq. ft.)	Increase by an escalation factor of 1.0228 - Engineering News Records Construction Cost Index
Mini-warehouse	\$0.23/gross bldg. sq. ft. (No fee when < 3,352 sq. ft.)		\$0.23/gross bldg. sq. ft. (No fee when < 3,328 sq. ft.)	Increase by an escalation factor of 1.0228 - Engineering News Records Construction Cost Index
Service Station	\$ 2,767.81/station		\$2,830.86/station	Increase by an escalation factor of 1.0228 - Engineering News Records Construction Cost Index
5 Residential Parking Program				
A. First regular annual parking permit	\$20			
B. Second regular annual parking permit	\$40			
C. Visitor parking permit	\$10			
6 Technology Fee	6% of application fee and deposit; \$3.90 minimum			
(1) Direct Costs: Hourly personnel charge plus a factor of 33% for benefits,				
 (1) Direct costs: Houry personner charge plus a factor of 55% for benching, (2) This fee is reviewed in February of each year to determine if adjustment 		the "Engineering News Reco	rd	
(2) Marina/ Interstate 880 Impact Fees pertain to a certain zone in the City -	· •	<u> </u>	· •	
(4) Impact fee for ADUs 750 sq. ft. or larger shall be charged proportionately		· ·		
(5) Technology Fee does not apply to the following fees: (1) Developm				
Traffic Impact Fee, (5) Residential Parking Program	· · · · · · · · · · · · · · · · · · ·			

Description	Current Fee	Reference	Proposed Fee Explanatio
NANCE DEPARTMENT 1 Business License Related Fees:		SLMC 2-2-525	
A. Duplicate License	No charge	SLIVIC 2-2-525	
B. Business License Listing	\$1.00/page (min. \$5.00; max. \$50.00)		
C. Business License Verification	\$5.00 written response (businesses only)		
D. Administrative Fee for Business License Changes	\$5.00 whiten response (businesses only)	SLMC 2-2-520	
Permits:		SLMC 2-2-320	
A. Marina Shoreline Peddlers (Ice Cream Vendors Only)		SLIVIC 4-3-210	
New and Renewal	\$100.00/annual		
B. Peddler/Solicitor:	\$100.00/amidai		
New	\$25.00		
Renewal	\$25.00		
C. Itinerant Merchant	φ20.00		
New	\$25.00		
Renewal	\$25.00		
D. Used Vehicle Dealers	\$50.00	SLMC 4-7-210	
E. Amusement Device Machines	\$50.00/machine	SLMC 4-3-305	
F. Bingo Not-for-Profit - New and Renewals	Business License Base Fee	SLMC 4-25-225	
G. Cannabis Dispensary Permit	\$35,000.00 per year	SLMC 4-23-223	
Parking Space Rental		SLAC 6-4-100	
A. Estudillo Garage		SLAC 0-4-100	
Unrestricted Parking	\$35.00/month		
Low Income Parking (Employees ONLY)	\$35.00/month		
Daily Parking (Employees ONLY)	\$15.00/month \$2.50 per day		
B. Plaza Lot	\$55.00 per month		
Dog License		SLMC 4 11 200	
A. Unspayed/unneutered, 1 yr.	\$20.00	SLMC 4-11-200	
	\$20.00 \$40.00		
B. Unspayed/unneutered, 3 yr. (1) C. Spayed/neutered, 1 yr. (2)	\$40.00 \$10.00		
D. Spayed/neutered, 3 yr. (1) (2)			
	\$20.00	OLMO 4 44 540	
E. Penalty:		SLMC 4-11-510	
Unspayed/unneutered	\$10.00		
Spayed/neutered	\$10.00		
F. City/County within California: Seeing-eye dog or certified hearing dog for physically handicapped	No Fee		
G. Duplicate tag	\$3.00	SLMC 4-11-525	
5 Pot-Bellied Pig License - spayed/neutered, 1 year	\$20.00	SLMC 4-11-705	
S Taxicab		SLMC 6-6-210	
A. Application - Taxicab Business Permit Application	\$100.00 - Initial		
	\$ 50.00 - Annual Renewal		
B. Additional Vehicles - Permit Amendment	\$50 per amendment		
Payroll Related Fees		SLAC 6.4.100	
A. Garnishment implementation fee	\$1.00 per check		
B. Duplicate W-2's	\$5.00		
3 Late Payment Charges	0.75% of outstanding balance per month for accounts delinquent 30 days or	SLAC 6 1 105	
	more		
9 Purchase of Paid or Cancelled Bonds	\$5.00	SLAC 6.4.100	
Bond Issue	To be determined by City Council to recover administrative and related costs		
I Trailer Park Camp	\$1.00 per camp site	SLMC 3-10-235	
2 Returned Check Service Charge	\$1.00 per camp site \$25.00	SLMC 3-10-235 SLAC 6.4.100	
Copy of Adopted/Adopted Budget	\$130.00	014.100	
Copy of Comprehensive Annual Financial Report (CAFR)	\$130.00		
Administrative Fee to Place Delinguent Accounts on Tax Bills	\$20.00	SLMC 2-9-100	
Pee for Insufficient Information (DE6)		SLIVIC 2-9-100	
	\$20.00 \$20.00		
7 Stop Payment Service Charge	\$20.00		
Wire Transfer Service Charge 3 year pet licenses are purchased by pet owners at a reduced fee and, therefore, are not refundable i		1	

Description	Current Fee	Reference	Proposed Fee	Explanation
FIRE SERVICE RELATED – GENERAL				
1 Fire Prevention Fees				
A. Fire Permit Filing and Issuance Fee	\$124.00 plus applicable Fire Permit Fees			
B. Fire Permit Re-inspection Processing Fee	50% of Fire Permit filing and issuance fee			
C. Fire Plan Storage	\$30.00			
2 Permits		SLMC 3-3-112		
A. Fire Code Permit Fees	\$269.00			
3 Sprinkler Fees:		SLMC 3-3-260		
A. Underground/Private Service Fire Main (includes plan review, hydrostatic test, flush, & inspections <2)	\$741.00 plus \$18/hydrant or connection fee			
B. Sprinkler System (system = 1 riser) (includes plan review, weld, hydrostatic test & inspections <2)	\$741.00 plus \$1 per head			
C. Any extraordinary situations charged at	\$135.00/hr			
D. Automatic Sprinkler Tenant Improvements:				
Less than 20 heads	\$269.00			
Greater than or equal to 20 heads	\$404.00			
4 Fixed Fire Protection System		SLMC 3-3-250		
A. Plan check, inspection and test	\$269.00			
B. Electronics activation (clean agent, pre action, etc.)	\$404.00 plus \$6 per device			
C. Any retest or re-inspection (1)	\$135.00/hr			-
5 Fire Alarms		SLMC 3-3-250		-
A. Property protection, plan check and test	\$135.00 plus \$3/initiating and/or indicting device			-
B. Life Safety Systems	\$269.00 plus \$6 per device			
C. Any retest or re-inspection (1)	\$135.00/hr			
6 Hazardous Materials Response and Other Incident Fees		SLMC 3-3-300		-
A. Engine or Truck Company	\$327/hr			
B. Chief Officer	\$109/hr			
7 Inspection of Multiple Family Dwellings (3 or more units)		CA Health & Safety	Code	
A. Annual	\$135.00/hr (1)	-		-
8 Miscellaneous				-
A. All other plan reviews (includes review and ordinary inspections associated with project)	65% of bldg permit fee (2)			-
B. Other Fire Prevention Services (includes any miscellaneous fire protection related activities not otherwise categorized in this fee schedule)	Direct Cost (2) (3)			
C. Excessive Plan Review and Inspections	\$135.00/hr			+
D. Fire Investigation Fee	\$624.00			+
(1) 1 hour minimum				1
(2) The City Manager and/or Fire Chief may adjust the plan checking/permit fee for an individual project when o	costs to the City are not congruent with this fee sched	dule.		+
(3) Direct Cost = hourly personnel charge plus a factor of 100% for fringe benefits, overhead and indirect costs	, ,			+

HUMAN RESOURCES DEPARTMENT

No fees are charged by this department.

Description	Current Fee		R	eference			Proposed Fe	e Explanation
Library Cards		SLMC 1-3-805						
A. Non-resident San Leandro Workers	\$30.00/year							Eliminated by City Council Action on 3-1-21
B. Non resident Family	\$60.00/year						\$0.00	Eliminated by City Council Action on 3-1-21
Fines and Penalties		SLMC 1-3-805						
A. Overdue Book & Magazine Fines	\$.40/day; - adult; \$.25/day - minor						\$0.00	Eliminated by City Council Action on 3-1-21
	Max. Fine: \$10.00/catalogued item; \$6.00/uncatalogued item							Eliminated by City Council Action on 3-1-21
B. Lost Books	Item list price							
C. Overdue Video Cassette/DVD/CD	\$1.00/day up to \$15.00/max.						\$0.00	Eliminated by City Council Action on 2.4.24
							\$0.00	Eliminated by City Council Action on 3-1-21
D. Lost Video Cassette/DVD/CD	Replacement costs							
E. Damaged Video Cassette/DVD/CD	Charge to be assessed by staff							
F. Damaged Plastic Case for Video, DVD or CD	\$5.00							
G. Replace Mylar Book Cover	\$5.00							
H. Replace Damaged or Lost Barcode	\$1.00							
I. Overdue Tech2Go Kit	\$1.00/day up to \$15.00/max.						£0.00	Eliminated by City Council Action on 2.4.04
								Eliminated by City Council Action on 3-1-21
J. Overdue Boardgames	\$.25/day up to \$10.00/max.						\$0.00	Eliminated by City Council Action on 3-1-21
Special Services		SLMC 1-3-805						
A. Inter-Library Loan	\$5.00/request plus postage cost or charges by lending library.						\$0.00	Improved customer service.
B. Video and DVD Rental	\$3.00/3 days + \$1.00 per day for additional days							The Library no longer offers Rental Videos or DVDs.
C. FAX Service							φ0.00	The Listary its longer offers Kentar videos of DVDS.
	00.00/m - m-							
In State	\$2.00/page							The Library no longer offers fax service.
- Out of State	\$3.00/first page; \$2.00 each additional page						\$0.00	The Library no longer offers fax service.
International	\$7.00/first page; \$2.00 each additional page							The Library no longer offers fax service.
D. Proctor Exam Fee	\$50.00	1						
Meeting Facility Fees			-					
	mana of determining applicable food and ebarran							
USERS are classified into the following groups for the pu								
Group Eligibility A:	Programs administered by or for the City of San Leandro							
Group Eligibility B:	San Leandro non-profit organizations with ten or more members of whom at least							
	50% are San Leandro residents. (Non-profit fundraising events will be charged for							
	actual operating costs, including staffing, utilities and security).							
Group Eligibility C:	Non-San Leandro Non-profit organizations which serve San Leandro residents.							
	(Use of high-demand facilities limited to twice per year. Fundraising events will be							
Group Eligibility D:	San Leandro resident individuals or groups using the facility for private purpose.							
0								
Group Eligibility E:	Non-resident individuals using the facility for private purposes.							
Group Eligibility F:	San Leandro businesses with company facility located within San Leandro city							
- Group Engibility 1 :	limits							
Group Eligibility G:	Non-San Leandro businesses, commercial groups, non-profit organizations, and all							
	d facility used. Operations costs, liability insurance fees, and security fees may a	Iso be applicable. N	linimum renta	is two ho	irs. Hourly rates	are not		
prorated for parts of an hour.								
Facility:					for Group Eligibilit			
A. Community Library Center:		A	B* C*	D	E F	G		
Trustees Room, Mary Brown Room; Conference B or	See Hourly Rental Rate Schedule							
Conference C								
		N/A	N/A N/A	\$ 50	\$ 75 \$ 75	\$ 85		
		N/A N/A	N/A N/A			\$ 85 \$ 140		
Lecture Hall, Estudillo Room, Karp, or Senior Facility	See Hourly Rental Rate Schedule	N/A	N/A N/A	\$ 100	\$ 120 \$ 120	\$ 140		
Lecture Hall, Estudillo Room, Karp, or Senior Facility Kitchen (flat rate)	See Hourly Rental Rate Schedule See Hourly Rental Rate Schedule	N/A N/A	N/A N/A N/A N/A	\$ 100 \$ 75	\$ 120 \$ 120 \$ 85 \$ 95	\$ 140 \$ 110		
 Lecture Hall, Estudillo Room, Karp, or Senior Facility Kitchen (flat rate) Karp/Estudillo combination 	See Hourly Rental Rate Schedule See Hourly Rental Rate Schedule See Hourly Rental Rate Schedule	N/A N/A N/A	N/A N/A N/A N/A N/A N/A	\$ 100 \$ 75 \$ 150	\$ 120 \$ 120 \$ 85 \$ 95 \$ 200 \$ 200	\$ 140 \$ 110 \$ 250		
Lecture Hall, Estudillo Room, Karp, or Senior Facility - Kitchen (flat rate) Karp/Estudillo combination B. Casa Peralta Grounds:	See Hourly Rental Rate Schedule See Hourly Rental Rate Schedule See Hourly Rental Rate Schedule See Hourly Rental Rate Schedule	N/A N/A N/A	N/A N/A N/A N/A N/A N/A N/A N/A	x \$ 100 x \$ 75 x \$ 150 x \$ 150	\$ 120 \$ 120 \$ 85 \$ 95 \$ 200 \$ 200 \$ 200 \$ 200	\$ 140 \$ 110 \$ 250 \$ 250		
 Lecture Hall, Estudillo Room, Karp, or Senior Facility - Kitchen (flat rate) - Karp/Estudillo combination B. Casa Peralta Grounds: 	See Hourly Rental Rate Schedule See Hourly Rental Rate Schedule See Hourly Rental Rate Schedule	N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	x \$ 100 x \$ 75 x \$ 150 x \$ 150 x \$ 150 x \$ 80	\$ 120 \$ 120 \$ 85 \$ 95 \$ 200 \$ 200 \$ 200 \$ 200 \$ 200 \$ 200 \$ 100 \$ 110	\$ 140 \$ 110 \$ 250 \$ 250 \$ 120		
- Lecture Hall, Estudillo Room, Karp, or Senior Facility - Kitchen (flat rate) - Karp/Estudillo combination B. Casa Peralta Grounds: - Kitchen (flat rate)	See Hourly Rental Rate Schedule See Hourly Rental Rate Schedule See Hourly Rental Rate Schedule See Hourly Rental Rate Schedule See Hourly Rental Rate Schedule	N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	x \$ 100 x \$ 75 x \$ 150 x \$ 150 x \$ 150 x \$ 80	\$ 120 \$ 120 \$ 85 \$ 95 \$ 200 \$ 200 \$ 200 \$ 200	\$ 140 \$ 110 \$ 250 \$ 250 \$ 120		
- Lecture Hall, Estudillo Room, Karp, or Senior Facility - Kitchen (flat rate) - Karp/Estudillo combination B. Casa Peralta Grounds: - Kitchen (flat rate)	See Hourly Rental Rate Schedule See Hourly Rental Rate Schedule See Hourly Rental Rate Schedule See Hourly Rental Rate Schedule	N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	x \$ 100 x \$ 75 x \$ 150 x \$ 150 x \$ 150 x \$ 80	\$ 120 \$ 120 \$ 85 \$ 95 \$ 200 \$ 200 \$ 200 \$ 200 \$ 200 \$ 200 \$ 100 \$ 110	\$ 140 \$ 110 \$ 250 \$ 250 \$ 120		
Lecture Hall, Estudillo Room, Karp, or Senior Facility - Kitchen (flat rate) - Karp/Estudillo combination B. Casa Peralta Grounds: - Kitchen (flat rate) OTHER FEES:	See Hourly Rental Rate Schedule See Hourly Rental Rate Schedule See Hourly Rental Rate Schedule See Hourly Rental Rate Schedule See Hourly Rental Rate Schedule (Fees are the same for all categories)	N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	x \$ 100 x \$ 75 x \$ 150 x \$ 150 x \$ 150 x \$ 80	\$ 120 \$ 120 \$ 85 \$ 95 \$ 200 \$ 200 \$ 200 \$ 200 \$ 200 \$ 200 \$ 100 \$ 110	\$ 140 \$ 110 \$ 250 \$ 250 \$ 120	\$35.00	Better align fee with current attendant salaries.
Lecture Hall, Estudillo Room, Karp, or Senior Facility - Kitchen (flat rate) - Karp/Estudillo combination B. Casa Peraita Grounds: - Kitchen (flat rate) OTHER FEES: - Attendant on Duty	See Hourly Rental Rate Schedule See Hourly Rental Rate Schedule See Hourly Rental Rate Schedule See Hourly Rental Rate Schedule See Hourly Rental Rate Schedule (Fees are the same for all categories) \$25/hr	N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	x \$ 100 x \$ 75 x \$ 150 x \$ 150 x \$ 150 x \$ 80	\$ 120 \$ 120 \$ 85 \$ 95 \$ 200 \$ 200 \$ 200 \$ 200 \$ 200 \$ 200 \$ 100 \$ 110	\$ 140 \$ 110 \$ 250 \$ 250 \$ 120	\$35.00	Better align fee with current attendant salaries.
Lecture Hall, Estudillo Room, Karp, or Senior Facility Kitchen (flat rate) Karp/Estudillo combination B. Casa Peralta Grounds:	See Hourly Rental Rate Schedule See Hourly Rental Rate Schedule See Hourly Rental Rate Schedule See Hourly Rental Rate Schedule See Hourly Rental Rate Schedule (Fees are the same for all categories) \$28/hr \$25/hr	N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	x \$ 100 x \$ 75 x \$ 150 x \$ 150 x \$ 150 x \$ 80	\$ 120 \$ 120 \$ 85 \$ 95 \$ 200 \$ 200 \$ 200 \$ 200 \$ 200 \$ 200 \$ 100 \$ 110	\$ 140 \$ 110 \$ 250 \$ 250 \$ 120	\$35.00	Better align fee with current attendant salaries.
Lecture Hall, Estudillo Room, Karp, or Senior Facility Kitchen (flat rate) Karp/Estudillo combination Gasa Peralta Grounds: Kitchen (flat rate) OTHER FEES: Attendant on Duty Opening/Closing Fee (when needed) Liability Insurance	See Hourly Rental Rate Schedule See Hourly Rental Rate Schedule See Hourly Rental Rate Schedule See Hourly Rental Rate Schedule See Hourly Rental Rate Schedule (Fees are the same for all categories) \$25/hr Fees determined for each use.	N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	x \$ 100 x \$ 75 x \$ 150 x \$ 150 x \$ 150 x \$ 80	\$ 120 \$ 120 \$ 85 \$ 95 \$ 200 \$ 200 \$ 200 \$ 200 \$ 200 \$ 200 \$ 100 \$ 110	\$ 140 \$ 110 \$ 250 \$ 250 \$ 120	\$35.00	Better align fee with current attendant salaries.
Lecture Hall, Estudillo Room, Karp, or Senior Facility Kitchen (flat rate) Karp/Estudillo combination Gasa Peralta Grounds: Kitchen (flat rate) OTHER FEES: Attendant on Duty Opening/Closing Fee (when needed) Liability Insurance San Leandro Police Dept. Security	See Hourly Rental Rate Schedule (Fees are the same for all categories) \$25/hr \$25/hr Fees determined for each use. Fee determined by current overtime rates for police personnel.	N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	x \$ 100 x \$ 75 x \$ 150 x \$ 150 x \$ 150 x \$ 80	\$ 120 \$ 120 \$ 85 \$ 95 \$ 200 \$ 200 \$ 200 \$ 200 \$ 200 \$ 200 \$ 100 \$ 110	\$ 140 \$ 110 \$ 250 \$ 250 \$ 120	\$35.00	Better align fee with current attendant salaries.
Lecture Hall, Estudillo Room, Karp, or Senior Facility - Kitchen (flat rate) - Karp/Estudillo combination B. Casa Peralta Grounds: - Kitchen (flat rate) OTHER FEES: - Attendant on Duty - Opening/Closing Fee (when needed) Liability Insurance - San Leandro Police Dept. Security	See Hourly Rental Rate Schedule See Hourly Rental Rate Schedule See Hourly Rental Rate Schedule See Hourly Rental Rate Schedule See Hourly Rental Rate Schedule (Fees are the same for all categories) \$25/hr Fees determined for each use.	N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	x \$ 100 x \$ 75 x \$ 150 x \$ 150 x \$ 150 x \$ 80	\$ 120 \$ 120 \$ 85 \$ 95 \$ 200 \$ 200 \$ 200 \$ 200 \$ 200 \$ 200 \$ 100 \$ 110	\$ 140 \$ 110 \$ 250 \$ 250 \$ 120	\$35.00	Better align fee with current attendant salaries.
Lecture Hall, Estudillo Room, Karp, or Senior Facility Kitchen (flat rate) Karp/Estudillo combination Gasa Peralta Grounds: Kitchen (flat rate) OTHER FEES: Attendant on Duty Opening/Closing Fee (when needed) Liability Insurance	See Hourly Rental Rate Schedule (Fees are the same for all categories) \$25/hr \$25/hr Fees determined for each use. Fee determined by current overtime rates for police personnel.	N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	x \$ 100 x \$ 75 x \$ 150 x \$ 150 x \$ 150 x \$ 80	\$ 120 \$ 120 \$ 85 \$ 95 \$ 200 \$ 200 \$ 200 \$ 200 \$ 200 \$ 200 \$ 100 \$ 110	\$ 140 \$ 110 \$ 250 \$ 250 \$ 120	\$35.00	Better align fee with current attendant salaries.
Lecture Hall, Estudillo Room, Karp, or Senior Facility Kitchen (flat rate) Karp/Estudillo combination B. Casa Peralta Grounds: Kitchen (flat rate) OTHER FEES: Attendant on Duty Opening/Closing Fee (when needed) Liability Insurance San Leandro Police Dept. Security Private Vendor Security	See Hourly Rental Rate Schedule (Fees are the same for all categories) \$25/hr \$25/hr Fees determined for each use. Fee determined by current overtime rates for police personnel. Fee determined by current hourly rates, nature of event, and number of participants.	N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	x \$ 100 x \$ 75 x \$ 150 x \$ 150 x \$ 150 x \$ 80	\$ 120 \$ 120 \$ 85 \$ 95 \$ 200 \$ 200 \$ 200 \$ 200 \$ 200 \$ 200 \$ 100 \$ 110	\$ 140 \$ 110 \$ 250 \$ 250 \$ 120	\$35.00	Better align fee with current attendant salaries.
Lecture Hall, Estudillo Room, Karp, or Senior Facility - Kitchen (flat rate) - Karp/Estudillo combination B. Casa Peralta Grounds: - Kitchen (flat rate) OTHER FEES: Attendant on Duty Opening/Closing Fee (when needed) Liability Insurance San Leandro Police Dept. Security Private Vendor Security Utilities	See Hourly Rental Rate Schedule (Fees are the same for all categories) \$25/hr \$25/hr Fees determined for each use. Fee determined by current overtime rates for police personnel. Fee determined by current hourly rates, nature of event, and number of participants. Fee determined by average current hourly costs.	N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	x \$ 100 x \$ 75 x \$ 150 x \$ 150 x \$ 150 x \$ 80	\$ 120 \$ 120 \$ 85 \$ 95 \$ 200 \$ 200 \$ 200 \$ 200 \$ 200 \$ 200 \$ 100 \$ 110	\$ 140 \$ 110 \$ 250 \$ 250 \$ 120	\$35.00	Better align fee with current attendant salaries.
Lecture Hall, Estudillo Room, Karp, or Senior Facility Kitchen (flat rate) Karp/Estudillo combination B. Casa Peralta Grounds: Kitchen (flat rate) OTHER FEES:	See Hourly Rental Rate Schedule (Fees are the same for all categories) \$25/hr \$25/hr Fee determined for each use. Fee determined by current overtime rates for police personnel. Fee determined by current hourly rates, nature of event, and number of participants. Fee determined by average current hourly costs. \$100	N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	x \$ 100 x \$ 75 x \$ 150 x \$ 150 x \$ 150 x \$ 80	\$ 120 \$ 120 \$ 85 \$ 95 \$ 200 \$ 200 \$ 200 \$ 200 \$ 200 \$ 200 \$ 100 \$ 110	\$ 140 \$ 110 \$ 250 \$ 250 \$ 120	\$35.00	Better align fee with current attendant salaries.
Lecture Hall, Estudillo Room, Karp, or Senior Facility Kitchen (flat rate) Karp/Estudillo combination B. Casa Peralta Grounds: Kitchen (flat rate) OTHER FEES: Attendant on Duty Opening/Closing Fee (when needed) Liability Insurance San Leandro Police Dept. Security Private Vendor Security Utilities Portable Dance Rental Meeting Room Damage Deposit	See Hourly Rental Rate Schedule (Fees are the same for all categories) \$25/hr \$25/hr Fees determined for each use. Fee determined by current overtime rates for police personnel. Fee determined by average current hourly costs. \$100 \$50 - \$250, depending upon room size	N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	x \$ 100 x \$ 75 x \$ 150 x \$ 150 x \$ 150 x \$ 80	\$ 120 \$ 120 \$ 85 \$ 95 \$ 200 \$ 200 \$ 200 \$ 200 \$ 200 \$ 200 \$ 100 \$ 110	\$ 140 \$ 110 \$ 250 \$ 250 \$ 120	\$35.00	Better align fee with current attendant salaries.
Lecture Hall, Estudillo Room, Karp, or Senior Facility Kitchen (flat rate) Karp/Estudillo combination B. Casa Peralta Grounds: Kitchen (flat rate) OTHER FEES: Attendant on Duty Opening/Closing Fee (when needed) Liability Insurance San Leandro Police Dept. Security Private Vendor Security Utilities Portable Dance Rental Meeting Room Damage Deposit	See Hourly Rental Rate Schedule (Fees are the same for all categories) \$25/hr \$25/hr Fee determined for each use. Fee determined by current overtime rates for police personnel. Fee determined by current hourly rates, nature of event, and number of participants. Fee determined by average current hourly costs. \$100	N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	x \$ 100 x \$ 75 x \$ 150 x \$ 150 x \$ 150 x \$ 80	\$ 120 \$ 120 \$ 85 \$ 95 \$ 200 \$ 200 \$ 200 \$ 200 \$ 200 \$ 200 \$ 100 \$ 110	\$ 140 \$ 110 \$ 250 \$ 250 \$ 120	\$35.00	Better align fee with current attendant salaries.
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Description	Current Fee	Reference	Proposed Fee	Explanation
1 Fingerprint (Livescan) Fee	\$25 for residents	SLAC 6.4.100		
	\$50.00 for non-resident			
2 Concealed Weapon Permit		SLAC 6.4.100		
A. Background Investigation Fee:	0450			
Upon application for license	\$150			
Upon issuance of license	\$90.00 plus State Fee (1)			
B. Renewal Fee	\$50			
3 Gun Dealer's Permit:		SLAC 6.4.100		
A. New	\$150 plus State Fee (1)			
B. Renewal	\$100			
Firearms Storage Fee	\$40 per firearm	SLAC 6.4.100		
5 Massage/Acupuncture Permits:		SLAC 6.4.100		
A. New Establishment	\$100.00 plus State fee (1)			
B. Renewal Establishment	\$50.00			
C. Masseur/Masseuse/Acupuncturist Permit	\$25.00 – Permit Fee, plus	SLMC 4-23-400		
	\$32.00 – Fingerprint (Livescan) & Background Check, plus			
	\$20.00 – Police Dept. Administrative Fee			
6 Secondhand Dealers/Junk Dealers/Pawnbrokers:		SLMC 4.9.230		
A. New	\$100.00 plus State fee (1)			
B. Renewal	\$60.00			
7 Fortunetelling:		SLMC 4.15.210		
A. New	\$25.00 plus State fee			
B. Renewal	\$25.00 plus State fee			
8 Taxicab:				
A. Owner Fingerprint & Background Check	\$175.00 plus \$20.00 Police Dept. Admin Fee	SLMC 6-6-215		
B. Driver Permit Application, Annual	\$50.00 Permit Fee, plus (2) and (3)	SLMC 6-6-310		
	\$32.00 – Fingerprint & Background Check, plus			
	\$20.00 – Police Dept. Administrative Fee			
C. Driver Permit Re-issuance (within 6 mos.)	\$20.00	SLMC 6-6-340		
9 Tobacco Retailer's Annual Permit Fee	\$500.00	SLMC 4-36-500		
0 Police Reports:		SLAC 11.2.110		
A. Letter of clearance, verification, lost property, etc.	\$25.00			
B. Crime Analysis	\$50.00			
C. Accident Reports	\$10.00 (1-10 page report); \$.10 per additional page			
D. Police Reports/Arrest Reports	\$2.00 (1-10 page report); \$.10 per additional page			
1 Animal Service Fees:		SLAC 6.4.100		
A. Animal pickup	\$50.00/pickup	0.0.0.0		
B. Veterinarian pickup:				
For 1 – 10	\$125.00			
Over 10	\$12.50 ea. to max. of \$300.00			
C. Animal Redemption	\$40.00			
D. Animal Permits	ψτο.ου	SLAC 6.4.100		
1. Animal Permits 1. Animal Permit (New-Includes changes to permit)	\$15.00	0200 0.4.100		
2. Animal Permit (Renewal)	\$15.00			
3. Beekeeping Permit (New)	\$15.00			
4. Beekeeping Permit (New)	\$15.00			
 Beekeeping Permit (Renewal) Tape recordings of telephone and/or radio communications incident relation 		SLAC 6.4.100		
for public release		SLAC 6.4.100		
As part of the application process, applicants must undergo a psychologica	l evaluation at a cost of \$150, which shall be borne by the applicant.			
As part of the application process, applicants must submit proof of a current e color photographs.	drug test showing negative results and two identical and current passport			

13 Intoxicated Driver:		SLAC 6.4.100		
A. Property Damage	Actual cost of damage to City property			
B. Emergency Response	\$77.00/hr.			
14 Vehicle Release	\$200.00	SLAC 6.6.100		
15 Vehicle Repossession	\$15.00			
16 Vehicle Verification:				
At City Hall	\$13.00		\$0.00	PD no longer provides this service
At Home or Business	\$ 25.00-		\$0.00	PD no longer provides this service

Description	Current Fee	Reference	Proposed Fee	Explanation
LICE DEPARTMENT (continued)		SI MC 4 6 400		
	\$75.00	SLMC 4-6-400		
A. Third response within 90 days B. Fourth and subsequent responses	\$175.00			
Photographs:	\$175.00	SLAC 6-4-100		
A. Color photographs		SLAC 0-4-100		
8 x 10	\$5			
4 x 6	\$3 \$4 (per print)			
B. Black and white photographs				
8 x 10	\$16.00			
C. Duplication of CD's & DVD's	\$25.00 per CD or DVD			
Parade Permits (Special Events):				
A. Permit	\$50	SLAC 1.4.100 (a)		
B. City service support (i.e. personnel assistance, barricade services or special		SLAC 1.4.100 (b)		
services), excluding City sponsored civic functions.				
Carnival Permit	\$100.00	SLAC 6.4.100		
Block Party Permit	\$30.00			
Background investigation for certification of employee of firearm dealer	\$40.00	SLMC 4.14.420		
Vehicle Registration Violation	\$13 - at City Hall			
Correction Verifications	\$25 - at home or business			
Parking Citation Fines:				
CPO Parking Violation	\$65.00	SLMC 3.1.200(h)		
Parking on Street for Repairs	\$90.00	SLMC 6.1.270		
Posted Private Property	\$45.00	SLMC 6.1.400		
Not Curbing Wheels on Hill	\$40.00	SLMC 6.1.425		
Oversize Vehicle (Commercial in Residential)	\$125.00	SLMC 6.1.430(d)	\$150.00	Offset the costs to maintain roadways damage
				by large vehicles
Off-Street Oversize Vehicle	\$ 125.00	SLMC 6.1.430(b)	\$150.00	Offset the costs to maintain roadways damage
				by large vehicles
Non-Motorized Vehicle	\$60.00	SLMC 6.1.430(c)	\$75.00	Processing of citation costs increase
Parking Within Designated Stall	\$45.00	SLMC 6.1.435		
No Parking Area	\$65.00	SLMC 6.1.500(a)		
Designated Street or Park by Time or Day	\$65.00	SLMC 6.1.500(b)		
Parking Limitations/Restrictions	\$45.00	SLMC 6.1.500(c)		
Curb Markings/Red-A/Yel-B/Whi-C/Grn-D	\$65.00	SLMC 6.1.505		
Handicapped Stall	\$350.00	SLMC 6.1.505(e)		
Truck-No Parking	\$ 65.00	SLMC 6.1.600	\$75.00	Offset the costs to maintain roadways damage by large vehicles
Truck-No Parking Truck Route	\$ 65.00	SLMC 6.1.605	\$75.00	Offset the costs to maintain roadways damage by large vehicles
Truck Parking Prohibited	\$65.00	SLMC 6.1.610	\$75.00	Offset the costs to maintain roadways damage by large vehicles
Truck Over 25 Tons Prohibited	\$65.00	SLMC 6.1.615	\$75.00	Offset the costs to maintain roadways damage by large vehicles
Municipal Parking Lots-Restrictions	\$45.00	SLMC 6.1.800		
Designated Reserved Parking Spaces	\$45.00	SLMC 6.1.805		
Obstructing EnfRemoving Chalk Marks	\$45.00	SLMC 6.1.810(a)		
Obstructing EnfMoving Vehicle to Evade	\$45.00	SLMC 6.1.810(b)		
Parking in Excess of 72 Hours	\$90.00	SLMC 6.1.820		
Passenger Loading Zone	\$45.00	SLMC 6.1.835		
Parking Limitations/Golf Course	\$36.00	SLMC 6.1.850		
Meter Expired	\$45.00	SLMC 6.2.115		
Meter Zone Time Limit	\$45.00	SLMC 6.2.120		
Private Property Storage	\$116.00	SLMC 6.4.400		
Failure to Abate from Private Property	\$116.00	SLMC 6.4.405		
Truck Route Violation for parked and moving trucks	\$125.00	SLMC 6.7.210	\$150.00	Offset the costs to maintain roadways damage
	1.20100			by large vehicles
Parking on or blocking a Crosswalk	\$60.00	CVC 22500(b)		
Parking in front of a driveway	\$60.00	CVC 22500(b)		
Parking on a sidewalk	\$60.00	CVC 22500(f)		
Double Parking	\$60.00	CVC 22500(h)		
Parking over 18" from curb	\$60.00 \$60.00	CVC 22500(ii)	\$75.00	Processing of citation costs increase
Parking within 15 feed of fire hydrant	\$60.00	CVC 22502(a)	<i>φ13.00</i>	r rocessing of chauon costs increase
Parking within 7-1/2 feet of railroad track	\$60.00 \$300.00	CVC 22521 CVC 22523(a)		
Abandoned vehicle				

Description	Current Fee	Reference	Proposed Fee	Explanation
OLICE DEPARTMENT (continued)				
25 Traffic Control:				
Driving over or across newly laid pavement, surfacing, painting	\$75.00	SLMC 6.1.240		
Driving over any street barrier, sign, marker for closed street	\$75.00	SLMC 6.1.245	1	
Unauthorized placement of barrier or sign	\$50.00	SLMC 6.1.255		
Unlawful riding of skateboard, roller-skates, coasters, toy vehicles or similar device	\$50.00	SLMC 6.1.265	1	
on undesignated City Property				
Unlawful for operator to drive across property not intended for use as a public right	\$50.00	SLMC 6.1.285		
of way as means of effecting shortened route				
Refusal or failure to comply with Police Officer/Parking Aide's traffic control	\$100.00	SLMC 6.1.300	1	
instructions				
Failure to remove ignition key from unattended vehicle	\$50.00	SLMC 6.1.830		
26 Commercial Enforcement:	450.00	SLIVIC 0. 1.030		
	\$200.00	SLMC 6-8-110	\$250.00	Offset the costs to maintain roadways damage
a. Transportation Permit Violation - No Permit	\$200.00	SLIVIC 6-8-110	\$250.00	, , ,
h. Transmitentian Dennik Annual				by large vehicles
b. Transportation Permit - Annual	\$90.00	SLMC 6-8-110 & 6-8-115		
c. Transportation Permit - Repetitive	\$90.00	SLMC 6-8-110 & 6-8-115		
d. Transportation Permit - Single Trip Only	\$16.00	SLMC 6-8-110 & 6-8-115		
e. Overweight Vehicle Permit Violation - No Permit	\$100.00	SLMC 6-9-110	\$200.00	Offset the costs to maintain roadways damage by large vehicles
f. Overweight Vehicle Permit - Annual	\$200.00	SLMC 6-9-110 & 6-9-125	\$300.00	Offset the costs to maintain roadways damage by large vehicles
27 Special Event/Oversized Loads requiring Police special services	Direct costs (4)			
28 Municipal Code Violations:		SLMC 1-12-200 (c)		
a. 1st Violation	\$100.00			
b. 2nd Violation	\$200.00			
c. 3rd Violation (treated as a misdemeanor)	\$1,000.00			
29 Peddler/ Solicitor/ Itinerant Merchant	\$32.00 - fingerprint & background check	SLAC 6-4-100		
	\$20.00 - Police Dept. Administrative Fee			
0 Curfew Violations:		SLMC 1.12.140, 4.1.305,		
		4.1.310, 4.1.320		
a. 1st Violation	\$50.00			
b. 2nd Violation within 12months of first violation	\$100.00			
c. 3rd Violation and additional offenses within 12 months of the 2nd violation	\$200.00			
DLICE DEPARTMENT - Community Standards Division				
1 Second Inspection/Notice of Violation	\$110.00 plus Direct Costs (4)	SLMC 3.1.100-210		
2 Third Inspection/Notice to Abate or Notice of Pending Citation	\$110.00 plus Direct Costs (4) \$110.00 plus Direct Costs (4)	SLIVIC 3. 1. 100-2 10		
3 Citation or Administrative Hearing	\$325.00 plus Direct Costs (4)			
4 Each Additional Hour	\$50.00/hr. plus Direct Costs (4)			
5 Legal Fees for Administrative Hearings and Judicial Actions	\$110.00/hr. plus Direct Costs (4)			
		SI MC 4 42 440		
6 Storage of Illegal signs	\$100 for up to 4 months	SLMC 4.13.110		
) Direct Costs: Hourly personnel charge plus a factor of 33% for benefits, 14.8% for ind	rect overhead charges and 52.2% for staff support charges.			
		1		

Description	Current Fee Reference Proposed Fee		Explanation	
PUBLIC WORKS SERVICES DEPARTMENT				
1 Equipment Rental:	Rental Rates are based on	current replacement val	ue of \$10 for every \$20,000 veh	nicle value.
Aerial Lift - Large	\$74.50-		\$ 83.00	
Aerial Lift - Small	\$58.50			All Equipment Rental rate increases based on FY20 replacement costs.
Backhoe	\$41.00		\$ 41.50	
Chipper, Brush	\$21.00			Equipment list modified to alphabetical order.
Compressor, Air	\$9.00		\$ 8.00	
Dump Truck, 2 yd.	\$ 18.50			
Dump Truck/Diesel, 5/8 yd.	\$47.00			
Crack Sealing Machine			\$ 31.00	addition
Fifth Wheel Tractor	\$106.50			
Forklift	\$ 10.50		\$ 15.50	modified text
Grinder - Asphalt	\$55.00			modified text
Grinder - Sidewalk			\$ 2.50	addition
Loader	\$80.00			
Manlift	\$38.00			modified text
Pavement Milling Machine			\$ 337.00	addition
Rodder	\$172.00		\$ 67.50	
Roller	\$35.50			
Root Pruner	\$16.00			
Sedan	\$11.00			
Spray Emulsion Rig	\$6.00			
Spreader, Asphalt Box	\$25.50			
Street Sweeper	\$137.50			
Street Sweeper - Light	\$24.00			modified text
Stump Cutter	\$28.00		\$ 21.00	
Tractor	\$7.50		\$ 17.00	
Tractor Loader	\$16.25		\$ 81.00	
Trailer - Heavy Duty			\$ 63.00	addition
Trailer - Light Duty			\$ 4.50	addition
Trailer - Medium Duty			\$ 8.50	addition
Trencher	\$12.00			
Truck - Cargo Body	\$21.50			modified text
Truck - CCTV	\$99.00			modified text
Truck - Crane	\$83.00		\$ 80.50	modified text
Truck - Dump 2-axle			\$ 29.50	addition
Truck - Dump 3-axle	\$ 62.50		\$ 68.50	modified text
Truck - Patch	\$140.50			modified text
Truck - Pickup	\$17.00		\$ 19.00	modified text
Truck - Sewer	\$115.00		\$ 175.00	modified text
Truck - Stakebed			\$ 27.00	addition
Truck - Trash	\$54.50			modified text
Truck - Water Tank	\$46.50		\$ 61.50	modified text
Van	\$16.50		\$ 16.00	
Van - Utility	\$36.50		\$ 50.50	modified text
2 Emergency Call-Out:				
A. Administration fee	\$100.00			
B. City Personnel Charges	Direct Costs (1)			
3 Parking Meter Rates:				
A. Three Hour Meters (Zone 1)				
10 minutes	\$0.25			
20 minutes	\$0.50		1	
30 minutes	\$0.75			
40 minutes	\$1.00			
50 minutes	\$1.25			
60 minutes	\$1.50			
B. Three Hour Meters (Zone 2)				
20 minutes	\$0.25			
40 minutes	\$0.50			
60 minutes	\$0.75			
C. 30 Minute Meters				
10 minutes	\$0.25	74		
20 minutes	\$0.50	74		

Description	Current Fee Reference		Proposed Fee	Explanation				
BLIC WORKS SERVICES DEPARTMENT - (continued)								
30 minutes	\$0.75							
D. Electric Vehicle Charging Station (EVCS)								
First 4 hours	\$1.00/hour							
For fifth (5th) and successive hours during the hours of 6:00 a.m. to 4:00 p.m.,	\$5.00/hour							
Monday through Friday, except for holidays								
For fifth (5th) and successive hours on weekends and holidays and during the	\$1.00/hour							
hours of 4:00 p.m. to 6:00 a.m. Monday through Friday								
BBQ Rental	\$150.00/day							
Tree Planting:								
New Tree	\$100.00							
Concrete Cutout (up to 4' x 4')	\$50.00							
Barricades:								
Block Party Deposit	\$100.00 for 8;							
Block Party Drop-off and Pickup Services	\$60.00							
Unreturned Barricades	\$34.00 each							
Shopping Cart Fee	\$21.00	SLMC 4.19.125						
Solid Waste & Recycling:								
Diversion Plan (formerly Waste Management Plan)	\$107.00		\$ 117.00	Per Environmental Services analysis below				
Plan Review	\$162.00/hr		\$ 177.00	Per Environmental Services analysis below				
Receptacles:								
Receptacle Deposit for Community Events	\$300 for 15; \$60.00 each	additional						
Unreturned Receptacles	\$60 each							
Receptacle Cleaning	\$100.00							
BLIC WORKS SERVICES DEPARTMENT - Marina								
San Leandro Marina:								
A. Miscellaneous Rates								
Security Live Aboard Permit	\$194.60 per month		\$ 198.20	1.84% CPI rounded to the nearest tenth				
Towing	\$100.00 per hour – with a	1/2 hour minimum						
Pumping	100.00 per hour – with a 1							
Mooring Line Replacement	\$10.00 per line							
Lien Charge	\$108.00 per occurrence (r	naximum permitted by St	ate Law)					
Lien Processing Charge	\$160.00 per occurrence	 						
Electronic Key Purchase	\$20.00							
Impound Rates	\$30.00 per day							
B. Berth Rental Rates:	Monthly Rental							
Open Berths:	\$9.60 per foot		\$ 9.80	1.84% CPI rounded to the nearest tenth				
24 ft. length	\$230.40 per month		\$ 235.20					
28 ft. length	\$268.80 per month		\$ 274.40					
32 ft. length	\$307.20 per month		\$ 313.60					
36 ft. length	\$345.60 per month		\$ 352.80					
40 ft. length	\$384.00 per month		\$ 392.00					
44 ft. length	\$422.40 per month		\$ 431.20					
48 ft. length	\$460.80 per month		\$ 470.40					
60 ft. length	\$576.00 per month		\$ 588.00					
Covered Berths:	\$12.50 per foot		\$ 12.70					
40 ft. length	\$500.00 per month		\$ 508.00					
48 ft. length	\$600.00 per month		\$ 609.60					
60 ft. length	\$750.00		\$ 762.00					
Late Rate	10% of monthly rental		· · · · · · · · · · · · · · · · · · ·					
	· · · · · · · · · · · · · · · · · · ·							
C. Transient Berthing:				N				
Under 30 ft 59 ft. length	\$20.00 per night			No guest berthing				
 60 ft. length and up Đ-C. Boat Launch Ramp Rates:	\$40.00 per night							
- Daily	\$10.00							
- Annual	\$100.00							
E-D. Dry Storage Rate	\$77.50 per space per mor	h	\$ 78.90					

Description	Current Fee	Reference	Proposed Fee	Explanation
UBLIC WORKS SERVICES DEPARTMENT – Environmental Services Section				
1 Hazardous Materials Storage		SLMC 3-3-300		
A. Annual fees for storage of combustible liquids, corrosives, flammable gases,				All Environmental Services CUPA fees have been adjusted by 9.5%. An analys
flammable liquids, flammable solids, nonflammable gases, organic peroxides,				showed that revenues from CUPA fees were not meeting expected expenses.
other regulated materials, oxidizers, poisonous gasses, poisonous materials (1)				An fee study of all Environmental Services fees is in progress and, upon completion, will propose revisions to these fees.
Quantity Range 1	\$132.00-			
	0000.00		\$ 145.00	
Quantity Range 2	\$266.00		\$ 291.00	
Quantity Range 3	\$382.00		\$ 418.00	
Quantity Range 4	\$499.00		\$ 546.00	
Quantity Range 5	\$623.00		\$ 682.00	
B. Annual Fees for Storage of Radioactive Materials -(1)	\$184.00		\$ 201.00	
C. Aboveground Tank Installation Permit (2)				
First Tank	\$972.00		\$ 1,064.00	
Each Additional	\$324.00		\$ 355.00	
D. APSA Facility Annual Fee				
Qualified Facility (Tier I/Tier II)	\$162.00		\$ 177.00	
Non-Qualified Facility (full SPCC)	\$285.00		\$ 312.00	
	1			
2 Accidental Release Program:		SLMC 3-3-300		
Additional Review by City Staff	\$162.00		\$ 177.00	
Additional Review by third party	Direct Costs plus 10%		Direct Costs plus 10%	
Annual Fee:				
Program 1	\$632.00		\$ 692.00	
Program 2	\$ 822.00		\$ 900.00	
Program 3	\$1,066.00		\$ 1,167.00	
Program 4	\$1,600.00-		\$ 1,752.00	
3 Underground Hazardous Materials Storage		SLMC 3-3-300		
A. Annual Operating Permit: Each Tank	\$139.00		\$ 152.00	
B. New Tank Installation (2)				
· First Tank	\$2,915.00		\$ 3,192.00	
· Each Additional	\$ 324.00		\$ 355.00	
C. Tank Removal, Repair, Alterations (2)				
· First Tank	\$1,620.00		\$ 1,774.00	
Each Additional	\$258.00		\$ 283.00	
D. Minor Repairs and Alterations Hourly Rate	\$ 162.00		\$ 177.00	
		CA Health & Safety		
4 Hazardous Waste On-site Treatment:		Code; Title 27		
Annual Fees:	4.005.00			
Permit-by-Rule	\$1,205.00		\$ 1,319.00	
Conditional Authorization	\$514.00		\$ 563.00	
Conditional Exempt	\$139.00		\$ 152.00	
		CA Health & Safety		
5 Hazardous Waste Generators		Code; Title 27		
A. Annual Fees for Generators of Hazardous Waste (3)				
CESQG				
	\$184.00		\$ 201.00	
SQG	\$369.00		\$ 404.00	
LQG	\$662.00		\$ 725.00	
UWG	\$184.00		\$ 201.00	
CESQG 0	\$92.00		\$ 101.00	
	As required by State of	CA Health & Safety		
6 CalEPA CUPA Surcharge Fee	California	Code; Title 27		
7 File Review :		SLAC 6.4.100		
A. Photocopying	See City-Wide			
B. Copies of Site Lists	\$157.00/list		\$ 172.00	
8 Plan Review :		SLMC 3-3-100		
A. City Staff Hourly Rate	\$157.00/hr.		\$ 177.00	
B. Outside Contractor	Direct Costs plus + 10%	1	Direct Costs plus + 10%	

n (continued) \$ (con	SLMC 3-15-510 SLAC 12.5.110(e)	\$ 1,886.00 \$ 942.00 \$ 472.00 \$ 236.00 \$ 158.00 \$ 78.00 \$ 39.00	All Environmental Services Pretreatment fees have been adjusted by 3%. An analysis showed that revenues from pretreatment fees were not meeting expected expenses. A fee study of all Environmental Services fees is in progress and, upon completion, will propose revisions to the fees.
\$915.00 \$458.00 \$229.00 \$153.00 \$76.00 \$38.00		\$ 1,886.00 \$ 942.00 \$ 472.00 \$ 236.00 \$ 158.00 \$ 78.00 \$ 39.00	analysis showed that revenues from pretreatment fees were not meeting expected expenses. A fee study of all Environmental Services fees is in progress
\$915.00 \$458.00 \$229.00 \$153.00 \$76.00 \$38.00		\$ 1,886.00 \$ 942.00 \$ 472.00 \$ 236.00 \$ 158.00 \$ 78.00 \$ 39.00	expected expenses. A fee study of all Environmental Services fees is in progress
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\$915.00 \$458.00 \$229.00 \$153.00 \$76.00 \$38.00		\$ 942.00 \$ 472.00 \$ 236.00 \$ 158.00 \$ 78.00 \$ 39.00	
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\$229.00 \$153.00 \$76.00 \$38.00		\$ 236.00 \$ 158.00 \$ 78.00 \$ 39.00	
\$153.00 \$76.00 \$38.00		\$ 158.00 \$ 78.00 \$ 39.00	
\$76.00 \$38.00		\$ 39.00	
\$38.00		\$ 39.00	
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		\$ 21.00	
\$1,064.00			
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\$110.00		\$ 1,096.00	
\$440.00			
		\$ 453.00	
\$1,521.00		\$ 1,567.00	
1			
		\$ 366.00	
\$913.00		\$ 940.00	
\$1,515.00		\$ 1,560.00	
* 055.00			
1		\$ 984.00	
Cost + 10%			
#010.00			
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	ent hourly rate		
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hazardous waste per month			
ng in off-site shipment not co	ounted as hazardous waste		
	\$440.00- Cost + 10% \$1,521.00 \$355.00 Cost + 10% \$913.00 \$955.00 Cost + 10% \$913.00 \$913.00 \$913.00 \$913.00 \$913.00 \$913.00 \$913.00 \$913.00 \$913.00 \$913.00 \$914.00 \$1457.00 ic feet at STP. tt STP, but less than or equal set at STP. tet at STP, but less than or equal set at STP. tet at STP, but less than or equal set at STP. tet at STP, but less than or equal set at STP. tet at STP, but less than or equal set at STP. tet at STP, but less than or equal set at STP. tet at STP, but less than or equal set at STP. tet at STP, but less than or equal set at STP. tet at STP, but less than or equal set at STP. tet at STP, but less than or equal set at STP. tet at STP, but less than or equal set at STP. tet at STP, but less than or equal set at STP. tet	\$440.00- Cost + 10% \$1,521.00 \$915.00 \$355.00 Cost + 10% \$913.00 \$1,515.00 \$955.00 Cost + 10% \$913.00 \$1,515.00 \$955.00 Cost + 10% \$913.00 \$157.00 Cost + 10% \$913.00 \$157.00 cfet at STP. tt STP, but less than or equal to 5,000 pounds, 550 galic eet at STP, but less than or equal to 50,000 pounds, 5,50 oubic feet at STP. te will be charged at the current hourly rate. ograms of hazardous waste per month. ses than 1,000 kilograms of hazardous waste per month	\$ 1,096.00 \$440.00- \$ 1,096.00 \$ 440.00- \$ 453.00 Cost + 10% \$ 1,567.00 \$ 1,521.00 \$ 1,567.00 \$ 915.00 \$ 942.00 \$ 355.00 \$ 942.00 \$ 913.00 \$ 940.00 \$ 913.00 \$ 940.00 \$ 913.00 \$ 984.00 Cost + 10% \$ 940.00 \$ 913.00 \$ 984.00 Cost + 10% \$ 1,560.00 \$ 1,515.00 \$ 1,560.00 \$ 1,515.00 \$ 1,560.00 \$ 1,515.00 \$ 1,560.00 \$ 1,515.00 \$ 1,560.00 \$ 1,515.00 \$ 1,560.00 \$ 1,515.00 \$ 1,560.00 \$ 1,515.00 \$ 1,560.00 \$ 1,515.00 \$ 1,560.00 \$ \$ 984.00 \$ 200.00 Cost + 10% \$ 1,560.00 \$ \$ 913.00 \$ 1,560.00 \$ \$ 1,57.00 \$ 1,500.00 \$ \$ 1,67.00 \$ 1,67.00 ic feet at STP. \$ 167.00 ic feet at STP. \$ 167.00 oic feet at STP. \$ 167.00 oic

(4) Includes lab analysis for service charge parameters

Description	Current Fee	Reference	Proposed Fee	Explanation
JBLIC WORKS SERVICES DEPARTMENT – Waste Water Discharge Fees				
1 Monthly User Charges				
A. For Classification A Users (Residential):				1
· Single-Family Each Unit	\$38.80 Each		\$41.60	In order to maintain appropriate fund balance after capital expenditures,
· Multiple-Family Each Unit	\$27.40 Each		\$29.30	wastewater fees are proposed to increase 7%, though some fees may be slig
Accessory Dwelling Each Unit	\$27.40 Each		\$29.30	more or less based on calculations in the rate study model. A maximum of 9.5
B. For Classification B Users (Commercial & Institutional):				is allowed per the Prop 218 process completed in 2019. After analysis of
Connection	\$6.70 Each		\$7.25	insurance costs, this may be reduced to 6%.
Commercial, per 100 cubic feet:				
Auto Services	\$9.11/100 Cubic Feet		\$9.75	
Bakery, Wholesale	\$7.33/100 Cubic Feet		\$7.84	
Laundries	\$5.22/100 Cubic Feet		\$5.59	
Markets/Foods	\$8.95/100 Cubic Feet		\$9.58	
Mixed Use	\$7.60/100 Cubic Feet		\$8.13	
Restaurants	\$8.47/100 Cubic Feet		\$9.17	
All Other	\$4.10/100 Cubic Feet		\$4.36	
Institutional, per 100 cubic feet:				
Schools	\$3.62/100 Cubic Feet		\$3.93	
C. For Classification C Users (Industrial & Other Large Users):				
Loading Charge – based on the total discharge volumes for the billing period.				
Each Connection	\$6.70 Each		\$7.25	
Volume, <i>per million gallons</i>	\$3,481.00/million gallons		\$3,724.00	
BOD (Biochemical oxygen demand), per thousand pounds	\$481.00/thousand pounds		\$515.00	
SS (Suspended solids), per thousand pounds	\$816.00/thousand pounds		\$884.00	
2 Connection Fees				Connection fees are increased by the Engineering News Record 20-City Construction Cost Index, which was 2% for 2020.
Dwelling units:				
 Single-Family, <i>Each Unit</i> 	\$3,988.00 Each		\$4,068.00	
 Multiple-Family, <i>Each Unit</i> 	\$3,327.00 Each		\$3,394.00	
 Accessory Dwelling, <i>Each Unit</i> 	\$3,327.00 Each		\$3,394.00	
Converting an existing apartment building to condominium units	\$179/Unit			
Non-residential users shall be assessed connection fees based on the estimated				
average day of their peak month discharge according to the unit cost schedule below:				
Volume, gallons per day	\$22.40/gallons per day		\$22.80	
BOD (Biochemical oxygen demand), <i>pounds per day</i>	\$954.00/pounds per day		\$973.00	
SS (Suspended solids), <i>pounds per day</i>	\$1,010.00/pounds per day		\$1.030.00	
A connection fee adjustment may be made at the end of one year of service for a			· · · · · · · · · · · · · · · · · · ·	

A connection fee adjustment may be made at the end of one year of service for all non-residential users to reflect the actual wastewater discharge based on monitored wastewater discharged or metered water usage adjusted for volume not discharged to the sanitary sewer system. If the estimated wastewater discharge is low, an additional connection fee shall be assessed. If the estimated wastewater discharge is high, the City shall issue a refund to the user.

Description	Current Fee	Reference	Proposed Fee	Explanation
CREATION AND HUMAN SERVICES DEPARTMENT				
Facility/Parks/Pools/Fields Rental Fees	· · · · · · · · · · · · · · · · · · ·			no change
USERS are classified into the following groups for the purpose	of determining applicable fees and charges.			
Group Eligibility A:	Programs administered by or for the City of San Leandro.			
Group Eligibility B:*	San Leandro non-profit organizations with ten or more members	of whom at least 50% are San Leandro residents.		
Group Eligibility C:*	Non-San Leandro Non-profit organizations which serve San Lea	ndro residents.		
Group Eligibility D:	San Leandro resident using the facility for private purposes.			
Group Eligibility E:	Non-resident individuals using the facility for private purposes			
Group Eligibility F:	San Leandro businesses with company facility located within Sa	n Leandro city limits.		
Group Eligibility G:	Non San Leandro businesses, commercial groups and non-profi	t organizations.		
* Resident fees charged for all facility and picnic area use durin	ng peak weekend hours (Fridays after 5pm, Saturdays, Sundays) and ho	olidays.		
Rental fees are determined by group eligibility and facility	used. Operational costs, setup & cleanup time, minimum rental ho	urs, liability insurance fees, and security		
fees may also be applicable. Minimum rental is two hours.	Hourly rates are not prorated for parts of an hour.			
A. Facilities				
Marina Community Center:		MARINA COMMUNITY CENTER FEES		1
Patio Conference Room	Hourly Rental Rate	N/A \$12 \$12 \$40 \$61 \$61 \$71		
Multipurpose Room A, B, C, Thunderbolt Room	Hourly Rental Rate	N/A \$24 \$24 \$65 \$96 \$96 \$112		
Kitchen (Flat Rate)	Flat Rate Coincides with Duration of Room Rental	N/A \$100 \$100 \$150 \$150 \$175		
Kitchen (Hourly Rate)	Hourly Rental Rate - for hours used in addition to the flat rate	N/A \$24 \$24 \$65 \$96 \$96 \$112		
Titan Auditorium	Hourly Rental Rate	N/A \$58 \$58 \$175 \$263 \$263 \$306		
Senior Community Center:		SENIOR COMMUNITY CENTER FEES		1
Main Hall	Hourly Rental Rate	N/A \$58 \$58 \$175 \$263 \$263 \$306		
1/2 Main Hall A (Not Available on Saturday)	Hourly Rental Rate	N/A \$30 \$30 \$93 \$140 \$140 \$163		
1/2 Main Hall B (Not Available on Saturday)	Hourly Rental Rate	N/A \$30 \$30 \$93 \$140 \$140 \$163		
Kitchen (flat rate)	Flat Rate Coincides with duration of Room Rental	N/A \$100 \$100 \$100 \$150 \$150 \$175		
Kitchen (Hourly Rate)	Hourly Rental Rate - for hours used in addition to the flat rate	N/A \$24 \$24 \$65 \$96 \$96 \$112		
Activities Room	Hourly Rental Rate	N/A \$24 \$24 \$65 \$96 \$96 \$112		
Meeting Room C	Hourly Rental Rate	N/A \$24 \$24 \$65 \$96 \$96 \$112		
Meeting Room D	Hourly Rental Rate	N/A \$24 \$24 \$65 \$96 \$96 \$112		
Arts & Crafts Room	Hourly Rental Rate	N/A \$24 \$24 \$65 \$96 \$96 \$112		
Health & Fitness Room	Hourly Rental Rate	N/A \$30 \$30 \$96 \$140 \$140 \$163		
Computer Lab	Hourly Rental Rate	N/A \$40 \$40 \$120 \$175 \$175 \$204		
Halcyon Park Building	Hourly Rental Rate	N/A \$24 \$24 \$65 \$96 \$96 \$112		
Washington Manor Park Building	Hourly Rental Rate	N/A \$24 \$24 \$65 \$96 \$96 \$112		
Additional Fees for Facility Rentals:	(Fees are the same for all categories)			1
Opening/Closing Fee (when needed)	\$35			1
Liability Insurance	Fees determined for each use.			
San Leandro Police Dept. Security	Fee determined by current overtime rates for police personnel.			
Private Vendor Security	Fee determined by current hourly rates, nature of event, and nur	mber of participants		1
Meeting Room Damage Deposit	Titan Auditorium \$625: All Other Rooms \$125			
Meeting Room Damage Deposit				
Overtime Eee	Poppriations that available scheduled rental time area to		<u> </u>	
Overtime Fee	Reservations that exceed the scheduled rental time may be			
	billed at twice the hourly rental rate applicable to their			
Change/Amendment Eco	applicable room for additional time used. Changes to reservations (date/time/location) made within 30			
Change/Amendment Fee				
	days of the rental date will be charged a \$25 administrative			
	fee.			
Cancellation Policy for Facilities:				
If cancelled more than 60 days prior to event:	Full refund of deposit and fees minus a \$25 administrative			1
in cancelled more than of days prior to event.	fee			
If cancelled between 60 days and 30 days prior to event:	Forfeit full damage deposit.			
If cancelled between 30 days and 10 days prior to event:	Forfeit full damage deposit and one half (1/2) of all fees collected	1		
If cancelled less than 10 days prior to event:	Forfeit all deposits and fees collected.	d		

Description	Current Fee				Proposed Fee	Explanation				
CREATION AND HUMAN SERVICES DEPARTMENT (continued)										
B. Parks					PARK DA					
		A	B*	C*	D	E	F	G		
Capacity - Under 40										
Bonaire Park - Area 5		N/A	N/A	N/A		\$90	\$90	\$105		
Cherry Grove Park - Areas 1, 3, 4, 5, 6, 7, 8, 9, 10, 11, and 12		N/A	N/A	N/A	\$60	\$90	\$90	\$105		
Grover Cleveland Park - Front Area, Playground Area		N/A	N/A	N/A	\$60	\$90	\$90	\$105	Update name: Tor	y B. Santos Par
Halcyon Park - Areas 2, 3, and 4		N/A	N/A	N/A	\$60	\$90	\$90	\$105		
Marina Park - Areas 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16,		N/A	N/A	N/A	\$60	\$90	\$90	\$105		
17, and 18										
Mulford Point Areas 1, 2, 3, and 4		N/A	N/A	N/A	\$60	\$90	\$90	\$105		
Memorial Park - Rear Area*		N/A	N/A	N/A	\$60	\$90	\$90	\$105		
Root Park		N/A	N/A	N/A	\$60	\$90	\$90	\$105		
Siempre Verde Park, Areas 1 and 2		N/A	N/A	N/A	\$60	\$90	\$90	\$105		
Stenzel Park - Areas 1, 2, and 3		N/A	N/A	N/A	\$60	\$90	\$90	\$105		
Washington Manor Park - Areas 2, 3, 4, 5, 6*, 7, and 8*		N/A	N/A	N/A	\$60	\$90	\$90	\$105		
B. Parks (continued)				F	PARK DA	AY FEE	•	°		
		A	B*	C*	D	E	F	G		
Capacity 40-75										
Bonaire Park - Pods 1 & 2* and Pods 3 & 4*		N/A	N/A	N/A	\$136	\$205	\$205	\$239		
Cherry Grove Park - Area 2		N/A	N/A		\$136	\$205	\$205	\$239		
Floresta Park - Lawn Area*, Playground Area*		N/A	N/A		\$136	\$205	\$205	\$239		
Halcvon Park - Areas 1* and 5*		N/A	N/A		\$136	\$205	\$205	\$239		
Marina Park - Heron Area, Mallard Area*, Behind Seagull Area, and		N/A	N/A		\$136	\$205	\$205	\$239		
Area 19 (Pescadero Point)		N/A	N/A	N/A		\$205	\$205	\$239		
Memorial Park - Front Area*		N/A	N/A		\$136	\$205	\$205	\$239		
Thrasher Park*		N/A	N/A		\$136	\$205	\$205	\$239		
Toyon Park*		N/A	N/A		\$136	\$205	\$205	\$239		
						4 200	\$200	\$200		
Capacity 75-150										
Bonaire Park - All Pods*		N/A	N/A	N/A	\$190	\$287	\$287	\$335		
Chabot Park*		N/A	N/A	N/A		\$287	\$287	\$335		
Marina Park - Otter Area*, All Mulford Point Area		N/A	N/A		\$190	\$287	\$287	\$335		
Washington Manor Park - Area 1*		N/A	N/A		\$190	\$287	\$287	\$335		
			14/7 (14/7 (φ100	φ201	φ201			
Capacity 150+										
Marina Park - Seagull Area*		N/A	N/A	N/A	\$245	\$368	\$368	\$430		
			11// 1	14/7 (ΨLIO	φυυυ	φυυυ	ψ100		
Additional Fees for Parks:										
Park Special Event Fee (Groups 350+)	\$250									
	\$250									
Vehicle Access Fee for Permitted Parks Only: Allows permitted	\$30									
vehicles to load and unload within the park										
Overcapacity Fee: Allows for estimated attendance to exceed the set	\$25									
capacity for a picnic area. Attendance cannot exceed double the set										
capacity.										
Capacity.										
Inflatable Fee	\$5									
Cancellation Fee: A non-refundable fee will be charged for changes o	\$25									
cancellations within 30 days.										

Description	Current Fee	Reference						Proposed Fee	Explanatio		
CREATION AND HUMAN SERVICES DEPARTMENT (continued)											
esident fees charged for all facility and picnic area use during pea	ak weekend hours (Fridays after 5pm, Saturdays, Sun	days) and holid	ays								
C. Pools											
All Facility Buy-Outs, must provide own pool insurance or purchase th	rough Gales Creek (inquire when reserving pool)									1	
, , , , , , , , , ,			SAN	EA	NDRO	BOYS	& GIRLS	CLUB PO	OL		1
San Leandro Boys & Girls Club Pool Buy Outs:		А	B		С	D	E	F	G		
1 to 75 Participants	90 Minute Rate	N/A	\$9	0	\$90	\$90	\$135	\$135	\$158		
76 to 99 Participants	90 Minute Rate	N/A				\$140		\$210	\$245		
More than 100 Participants	90 Minute Rate	N/A				\$180		\$270	\$315		
			•				Y POOL	+- · +	1 40.0		1
Farrelly Pool Buy Outs:		A	B		C		E	F	G		
Party Package-Space for 3hours and the per person rate; Maximum	3 Hour Bate				•		_		-		
capacity 40 people per area		N/A	\$1	0	\$110	\$110	\$166	\$166	\$192		
Area A and B (additional per person fee required)	3 Hour Rate	N/A			\$60		\$90	\$90	\$106		
Whole Facility Buy-out (1-150)	2 Hour Rate	N/A			\$671			\$991	\$1,151		
Whole Facility Buy-out (151-300)	2 Hour Rate	N/A				\$991		\$1,471	\$1,711		1
Whole Facility Buy-out (1-150) ADDITIONAL HOURS	Additional Hours - 60 Minute Rate	N/A				\$335		\$495	\$575		1
- Whole Facility Buy-out (151-300) ADDITIONAL HOURS	Additional Hours - 60 Minute Rate	N/A				\$409		\$606	\$705		
								CS CENT			1
San Leandro Family Aquatic Center Buy Outs:		A	B		C		E	F	G		
Event Room-No Pool Usage & Non-Rec Swim hours; Max.	60 Minute Rate	N/A	_		\$76	\$76	\$114	\$114	\$133		
capacity=40 seated,70 standing	oo wiindle reale	11/2	ψ1	0	Ψ/Ο	ψ/Ο	ψ114	ψΠΨ	ψ100		
Party Package-Space for 3hours and the per person rate; Maximum	3 Hour Rate	N1/A	¢00	0	# 200	\$200	¢000	# 200	¢400		
Event Room (additional per person entrance fee required)	3 Hour Rate	N/A		-		\$300		\$390	\$436		
Areas A, B and C (additional per person entrance fee required)		N/A				\$250		\$340	\$386		
Whole Facility Buy Out (1-150)	2 Hour Rate	N/A				\$671 \$991		\$991	\$1,151		
Whole Facility Buy Out (151-300)						\$335		\$1,471 \$495	\$1,711 \$575		
Whole Facility Buy Out (1-150) ADDITIONAL HOURS	Additional Hours - 60 Minute Rate Additional Hours - 60 Minute Rate	N/A				\$409		\$606	\$705		
Whole Facility Buy Out (151-300) ADDITIONAL HOURS	Additional Hours - 60 Minute Rate	IN/A	- φ 4ι	19	4 09	J \$409	\$000	\$000	\$705		
D. Field / Facility Rentals										1	
A field or facility may be rented by groups or individuals for the exclus	ive upon normant of a specified convice for Croups	wishing to use fir	اط الم من	itica	forto		ata laamu		then		
three (3) practices or games must have insurance. Arrangements mu Leandro. Field fees are for each 1 Hour use period.											
Damage Deposit:											
5 1											
Stenzel #1- 4, Washington Manor Middle School Soccer & Softball	\$300.00 per season										
Field, Thrasher Park Field, Muir Soccer Field, Washington Manor	\$300.00 per season										
, , ,											
Park #1 & #2	¢500.00 per eccept										
San Leandro Ball Park	\$500.00 per season										
Field Rental:					F	FIELD R	ENTAL				
Category B User Groups/Organizations:		A	B		С	D	E	F	G		
SL Youth Organizations (Field Only)	Hourly Rate		\$5.0		N/A	N/A	N/A	N/A	N/A		
Add lights (additional to field rental fee)	Hourly Rate	N/A			N/A	N/A	N/A	N/A	N/A		
Add field preparation, with bases (additional to field rental fee)**	Day Rate		\$34			N/A	N/A	N/A	N/A		
Add Scorebooth (additional to field rental fee)	Day Rate	N/A			N/A	N/A	N/A	N/A	N/A		
	Day Rate	N/A	\$30	00	N/A	N/A	N/A	N/A	N/A		
 Kitchen Fee (additional to field rental fee) 	Day hate		φ00	00							

Description	Current Fee		Proposed Fee	Explanation						
CREATION AND HUMAN SERVICES DEPARTMENT (continued)										
D. Field / Facility Rentals (continued)				F	FIELD R	ENTAL				
Category C thru G User Groups/Organizations:		A					F	G		
Field Rental	Hourly Rate	N/A	N/A	\$20	\$20	\$30	\$30	\$35		
Add lights (additional to field rental fee)	Hourly Rate	N/A	N/A	\$25	\$25	\$38	\$38	\$44		
Add field preparation with bases (additional to field rental fee)	Day Rate	N/A	N/A	\$37	\$56	\$56	\$64	\$64		
San Leandro Ball Park - (games only, no practice):										
Field rental (with prep and bases)	Hourly Rate	N/A	N/A	\$54	\$80	\$80	\$94	\$94		
Add lights (additional to field rental fee)	Hourly Rate	N/A	N/A	\$25	\$25	\$38	\$38	\$44		
Add score booth (additional to field rental fee)	Day Rate	N/A	N/A	\$20	\$20	\$32	\$32	\$36		
Kitchen Fee (additional to field rental, prep and bases)	Day Rate	N/A	N/A	\$30	\$30	\$32	\$32	\$36		
Tournament Fees:										
			A 450	\$450	.	* 005	0005			
Youth Rate	Per Day Per Field *	N/A	\$150			\$225	\$225	\$263		
Adult Rate: * Additional Fee: Current hourly staff cost if required for tournamen	Per Day Per Field *	N/A	\$325	\$325	\$325	\$488	\$488	\$569		
Soccer Fees: Muir Soccer Field (games only), Washington Manor Middle School · All fields are available for youth play.	Soccer Field, McCartney Field, Stenzel Field, Washington Manor Pa	ark			OCCER					
 All fields are available for youth play. Adult Groups/Leagues may only play at Muir Soccer Field (game) 				2		FEES				
Adult Groups/Leagues may only play at Mult Soccer Field (game.	s only j.		в	С		Е	F	G		
Category B User Groups/Organizations:		A	В	U	D	E	F	G		
SL Youth Organizations										
Field Rental	Hourly Rate	NI/A	\$10.00	NI/A	N/A	N/A	N/A	N/A		
Add lights (additional to field rental)	Hourly Rate	N/A			N/A	N/A	N/A	N/A		
Category C thru G User Groups/Organizations			<i>Q</i> 1.00	,, .						
Field Rental	Hourly Rate	N/A	N/A	\$37	\$37	\$56	\$56	\$64		
Add Lights (Additional to field rental)	Hourly Rate	N/A	N/A	\$25	\$25	\$38	\$38	\$44		
E. Tennis Courts										
-	usive use upon payment of a specified service fee. Groups wishing	to use fiel	d facilitie	s for to	urnamer	nts, league	s or more	than		
Individual and League Play		\$9.00	per hour	per cou	urt					
Tournament Play		\$9.00	per hour	per cou	urt					