



City of San Leandro

Meeting Date: May 3, 2021

Staff Report

File Number: 21-257

Agenda Section: PUBLIC HEARINGS

Agenda Number: 5.B.

TO: City Council

FROM: Fran Robustelli
Interim City Manager

BY: Susan Hsieh
Finance Director

FINANCE REVIEW: Susan Hsieh
Finance Director

TITLE: Staff Report for a City of San Leandro City Council Resolution Approving Adjustments to City Fees and Service Charges for 2021-2022

SUMMARY AND RECOMMENDATIONS

Staff recommends the City Council approve the proposed adjustments to City user fees and service charges in the Master Fee Schedule for Fiscal Year 2021-2022. This resolution is presented to the City Council for approval as part of the Fiscal Year 2021-2022 budget approval process.

BACKGROUND

The City conducts a review of all user fees and service charges as part of its annual budget preparation process. City user fees and service charges are based on a variety of criteria including comparable fee levels in surrounding cities, changes in the local Consumer Price Index (CPI), fee studies, and the cost to provide the associated service. If approved and adopted by the City Council, the proposed adjustments to the City's user fees and service charges would be effective July 1, 2021.

The Master Fee Schedule is a compilation of City Council approved fees for services provided to residents and businesses in the community. Local agencies are allowed to set fees at rates that obtain fair and reasonable recovery of the costs incurred in providing a special service, thereby minimizing or eliminating the use of limited General Fund revenues. Historically, the City strives to strike a balance between maximizing cost recovery with reasonable fees that still encourage growth and stability in the local residential and commercial economy. The City accomplishes these goals by setting fees at reasonable and appropriate levels given escalating costs of doing business and market comparisons.

Full cost recovery for certain services is a policy direction by the City Council. A fee schedule that maximizes cost recovery opportunities through appropriate fee revenues is a critical component of the City's on-going financial stability. In the Fiscal Year 2021-2022 General Fund Budget, the

proposed estimated departmental revenues total \$6,510,000, or approximately 5% of the General Fund operating revenues. Modifications to the City's fee schedule to remain up-to-date with escalating operating costs are generally completed on an annual basis. However, as part of the biennial budget, staff is proposing to fund a more comprehensive study of fees for service to ensure costs are recovered as much as possible. This was one of the eleven Community Advisory Budget Task Force's recommendations.

Attached to the resolution accompanying this report is the *City of San Leandro Fee Schedule* that provides details of current fees, adjustments, eliminations and additions of new fees.

The proposed fees are shown in ***bold and italics***. The proposed charges are in the right column and are printed in **bold**. The new fees are reflected in ***red bold italics*** text.

The following summarizes departmental changes to the fee schedule for 2021-2022:

City-wide - No changes

Community Development

- Increased fees associated with building permits, code enforcement, and planning per CPI at 1.84%;
- New fee proposed for SB 330 Housing Project

Engineering & Transportation

- Park facilities development impact fees increased based on the Engineering News Record (ENR) construction cost index;
- Overhead utility conversion increased by ENR for underground utilities factor;
- Traffic division adjusted Development Fee Street Improvement (DFSI) and the Traffic Impact fees by the ENR escalation factor; and
- One new technology fee was added

Finance - No changes

Fire - No changes

Library

- Eliminated seven fees to reflect City Council action taken on 3/1/2021
- Eliminated inter-library loan fees to improve customer service
- Eliminated rental video/DVD and fax services which are no longer provided;
- Increased Attendant on-duty fee for meeting facility

Police

- Eliminated vehicle verification service which is no longer provided;
- Increased ten fees to offset road maintenance costs due to damage caused by large vehicles;
- Increased two fees to align with rise in costs of processing citations

Public Works

- Eight new equipment rental fees;
- Ten equipment rental fees increased, and five equipment rental fees decreased based on FY20 replacement costs;
- Marina fees - Security Live Aboard Permit and berth rental rates were increased by the 1.84% CPI;
- Marina fees - Eliminated transient berthing as it is no longer allowed;
- Environmental Services - most fees were increased by 9.5% to align CUPA fee revenues with expected expenses. (A fee study is underway and upon completion, further proposed revisions will be made);
- Wastewater Pretreatment fees - all fees increased by 3% to align fee revenues with expected expenses. (A fee study is underway and upon completion, further proposed revisions will be made.);
- Wastewater Discharge Service fees - increased by approximately 7% and connection fees increased by 2%.

Recreation and Human Services - No changes

Fiscal Impacts

Staff does not anticipate any significant changes in revenues based on the proposed fee increases. The City is planning to conduct a city-wide fee study in the 2021-23 budget cycle. A comprehensive review of the City's fees after COVID-19 is necessary.

ATTACHMENT

Proposed Fee Schedule, Fiscal Year 2021-22

PREPARED BY:

Susan Hsieh, Finance Director

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CITY OF SAN LEANDRO
2021-22 PROPOSED FEE SCHEDULE

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§ 6.4.100: FEES. The following fees have been established by the City Council pursuant to various provisions of the San Leandro Municipal Code (SLMC), San Leandro Administrative Code (SLAC) or the general laws of the State of California.

Description	Current Fee	Reference	Proposed Fee	Explanation
CITY WIDE				
1 Reproduction Work				
A. Public Records, General	\$2.00 (first 10 pages) \$0.10 per additional page	SLAC 6.4.100		
B. Audio Recordings				
-- City Council Meetings	\$2.00 per meeting			
C. San Leandro Municipal Code Book	\$125.00			
D. San Leandro Municipal Code supplement service	\$20.00/year			
2 Filming Project Fees:		SLAC 32.1.100		
A. Application Fee	\$150.00			
B. Daily Filming Fee	\$50.00			
C. Encroachment Fee	\$65.00			
D. Personnel Fee:				
-- Police	Current hourly overtime rate with minimum of 4 hours per officer.			
-- Other City staff:	Direct Costs (1) for services within normal working hours. Overtime rate charged for services provided outside of normal operational hours.			
3 Subpoena Fees		CA Gov't Code		
A. Records	\$15.00			
B Personal appearance of City employees	\$275.00			
C. Personal appearance of police officers	\$275.00			
4 Residential Parking Permit Program				
Note: Fees are Annual and are to be charged on a calendar year basis and shall not be pro rated.				
A. Regular Permits	\$20 for first permit			
1. Additional Permits (each)	\$40/each for additional permits			
B. Visitor Permits	\$15(good for 14-days)			
5 Legal Services Cost Recovery Fee	Community Development Department applications and other Cost Recovery eligible legal services performed by the City Attorney's Office will be charged the following rates:			
	\$250-\$400/HR – Attorney time			
	\$150.00/hr. – Paralegal time			
6 Service fee for credit card transactions processed by the City	a maximum of 2½% of total credit card transaction amount			
(1) Direct Costs: Hourly personnel charge plus a factor of 33% for benefits, 14.80% for indirect overhead charges and 52.23% for staff support charges.				
CITY CLERK				
1 Private Subscriptions - for mailing and handling of Council Book	\$240.00/per year (prorated quarterly)	SLAC 6.4.100		
2 Fire and Closing Out Sales Application Fees	\$60.00 filing fee for 60 days	SLMC 4-8-220		
3 Appeals Fee		SLAC 6.4.100		
A. Non-refundable appeal processing fee for administrative decisions	\$75.00			
B. Non-refundable appeal processing fee for Board of Zoning Adjustments, Planning Commission or Site Development Sub commission. This fee is in addition to the Appeal Fees in the Community Development Department which cover the costs associated with the review and processing of the appeal.	\$534.00 Cost Recovery, plus Community Development Department Planning Division Fee			
C. Library Historical Commission	\$287.00 Cost Recovery			
D. Rent Review Board	No Charge			
4 Fee for the processing of an initiative petition for any municipal measure.	\$200.00	CA Elections Code §9202(b)		
	Refundable if, within one year of the date of filing the Notice of Intent, the Clerk certifies the sufficiency of the petition.			
CITY MANAGER'S OFFICE – Information Services Division				
1 Existing and Custom-designed GIS Data & Map Fees				
A. Labor	Direct Costs (1)			
B. Media: Bond or Vellum Paper	\$ 0.25 per sq. ft			
Semi-Gloss or Mylar Paper	\$ 0.75 per sq. ft.			
8-1/2 x 11 Paper	\$.10/per page for 10 or more pages			
CD Rom	\$ 5.00 each			
(1) Direct Costs: Hourly personnel charge plus a factor of 33% for benefits, 14.80% for indirect overhead charges and 52.23% for staff support charges.				

Description		Current Fee	Reference	Proposed Fee	Explanation
COMMUNITY DEVELOPMENT DEPARTMENT - Building Regulations Division					
1	Plans and Specifications	See Engineering & Transportation Department Item 7, Public Work Projects			fee proposed to remain unchanged
2	Building Permit Fees				
	A. Filing and Issuance Fee	\$128 plus valuation fees and/or other building fees as listed below		\$130	1.84% CPI increase
	Re-filing Fee for each resubmittal, deferred submittal, and/or revision after 1st resubmittal, or upon 2nd resubmittal for plan check on same project	50% of Filing and Issuance Fee per occurrence			fee proposed to remain unchanged
	B. Permit Fee				
	<p>Determination of Valuation for Fee-Setting Purposes: Valuation shall be based on total value of all construction work, as determined by the Building Official, including all finish work, roofing, electrical, plumbing, heating, air conditioning, elevators, fire-extinguishing systems and any other permanent equipment).</p> <p>For new construction project valuations which the Building Official believes are understated at submittal, valuation may be determined using the most current International Code Council (ICC) valuation table modified to account for a regional construction cost modifier of 16% or the most currently available regional construction cost modifier (i.e. construction value in ICC Table * 1.16).</p> <p>For tenant improvement, residential remodels, or other projects that do not involve new square footage project valuations which the Building Official believes are understated at submittal, valuation may be determined using, up to 50% of, the most current International Code Council (ICC) valuation table modified to account for a regional construction cost modifier of 16% or the most currently available regional construction cost modifier (i.e. up to 50% of construction value in ICC Table * 1.16).</p>				fee proposed to remain unchanged
	<p>Note: The Building Official may adjust the plan checking/permit fee for an individual project when costs to the City are not congruent with this fee schedule.</p>				
	i) New Buildings, Additions, Tenant Improvements, Residential Remodels, and Combined Mechanical, Electrical and/or Plumbing Permits				
	\$1 to \$5,000	\$197		\$201	1.84% CPI increase
	\$5,001 to \$10,000	\$197 for the first \$5,000 plus \$59.13 for each add'l \$1,000 or fraction thereof, to and including \$10,000		\$201 plus \$60.22	1.84% CPI increase
	\$10,001 to \$50,000	\$493 for the first \$10,000 plus \$17.25 for each add'l \$1,000 or fraction thereof, to and including \$50,000		\$502 plus \$17.57	1.84% CPI increase
	\$50,001 to \$100,000	\$1,183 for the first \$50,000 plus \$15.77 for each add'l \$1,000 or fraction thereof, to and including \$100,000		\$1,205 plus \$16.06	1.84% CPI increase
	\$100,001 to \$500,000	\$1,971 for the first \$100,000 plus \$12.81 for each add'l \$1,000 or fraction thereof, to and including \$500,000		\$2,007 plus \$13.05	1.84% CPI increase
	\$500,001 to \$1,000,000	\$7,096 for the first \$500,000 plus \$4.73 for each add'l \$1,000 or fraction thereof, to and including \$1,000,000		\$7,227 plus \$4.82	1.84% CPI increase
	\$1,000,001 and up	\$9,460 for the first \$1,000,000 plus \$4.49 for each additional \$1,000 or fraction thereof over \$1,000,000		\$9,634 plus \$4.57	1.84% CPI increase
	ii) Stand-Alone Plumbing Permit				
	Up to \$2,000	\$99		\$101	1.84% CPI increase
	\$2,001 to \$5,000	\$197		\$201	1.84% CPI increase
	\$5,001 to \$10,000	\$197 for the first \$5,000 plus \$39.42 for each add'l \$1,000 or fraction thereof, to and including \$10,000		\$201 plus \$40.15	1.84% CPI increase
	\$10,001 and up	\$394 for the first \$10,000 plus \$13.14 for each additional \$1,000 or fraction thereof over \$10,000		\$401 plus \$13.38	1.84% CPI increase
	iii) Stand-Alone Electrical Permit				
	Up to \$2,000	\$99		\$101	1.84% CPI increase
	\$2,001 to \$5,000	\$197		\$201	1.84% CPI increase
	\$5,001 to \$10,000	\$197 for the first \$5,000 plus \$39.42 for each add'l \$1,000 or fraction thereof, to and including \$10,000		\$201 plus \$40.15	1.84% CPI increase
	\$10,001 and up	\$394 for the first \$10,000 plus \$13.14 for each additional \$1,000 or fraction thereof over \$10,000		\$401 plus \$13.38	1.84% CPI increase
	iv) Stand-Alone Mechanical Permit				
	Up to \$2,000	\$99		\$101	1.84% CPI increase
	\$2,001 to \$5,000	\$197		\$201	1.84% CPI increase
	\$5,001 to \$10,000	\$197 for the first \$5,000 plus \$39.42 for each add'l \$1,000 or fraction thereof, to and including \$10,000		\$201 plus \$40.15	1.84% CPI increase
	\$10,001 and up	\$394 for the first \$10,000 plus \$13.14 for each additional \$1,000 or fraction thereof over \$10,000		\$401 plus \$13.38	1.84% CPI increase

Description	Current Fee	Reference	Proposed Fee	Explanation
COMMUNITY DEVELOPMENT DEPARTMENT - Building Regulations Division (continued)				
v) Residential 1 and 2 Family Re-roof				
a) Main dwelling roof	\$275 all sizes and materials		\$280	1.84% CPI increase
b) Detached garages and accessory structures on same property as main dwelling and done at the same time as the main dwelling roof.	\$88		\$90	1.84% CPI increase
vi) Inspection of the installation of an earthquake gas shutoff valve	\$33.47 with no Filing & Issuance Fee		\$34	1.84% CPI increase
vii) Residential Seismic Retrofit projects using "Plan set A" (for one and two family residences)	\$77 plus Filing and Issuance Fee and other miscellaneous fees		\$78	1.84% CPI increase
viii) Photovoltaic Systems				
a) Residential				
i) Up to 15kW	\$296		\$301	1.84% CPI increase
ii) each additional kW over 15kW	\$16		\$16	1.84% CPI increase
b) Commercial				
i) Up to 25kW	\$413		\$421	1.84% CPI increase
ii) 26kW - 50kW	\$620		\$631	1.84% CPI increase
iii) each additional kW (51kW - 250kW)	\$7			fee proposed to remain unchanged
iv) each additional kW over 250kW	\$5			fee proposed to remain unchanged
<i>Note: For photovoltaic systems, total permit fees, including applicable Permit Issuance and Filing Fees, Automation Fees, Community Planning Fees, and other mandated fees shall not exceed amounts authorized via Government Code Section 66015.</i>				
ix) Signs				
Sign permit fees are based on all signs being on the same property and on the same permit.				
a) 1st Non-energized sign attached to building.	\$111		\$113	1.84% CPI increase
b) each additional sign thereafter:	\$56		\$57	1.84% CPI increase
c) Pylon sign, energized or not, each:	\$233		\$238	1.84% CPI increase
d) Monument sign, energized or not, each	\$175		\$178	1.84% CPI increase
e) Relocation or alteration of any sign electronically or mechanically, but not including replacement of tubing, transformers and such parts subject to failure; or shop inspection by the local inspection department in lieu of a UL label (a local electrical inspection department label of approval shall be required), each	\$88		\$89	1.84% CPI increase
x) Demolition				
a) Commercial/Residential Demolition up to 3,000SF	\$296		\$302	1.84% CPI increase
b) Each Additional 10,000SF	\$197		\$201	1.84% CPI increase
C. Plan Checking Fee				
Plan checking fee shall be paid at the time of application for a building permit. The plan checking fee is in addition to the building permit fee and shall be as follows:				
i) Plan Check Fee, if applicable	80% of building permit fee			fee proposed to remain unchanged
ii) For Master Plans (i.e. identical buildings built by the same builder on the same lot or in the same tract and for which building permits are issued at the same time)	A full plan checking fee shall be paid for each Master Plan when more than one building will be built and one-third (33%) of the full plan checking fee shall be paid for each production phase building at time of application.			
iii) Changes, revisions, or additions to plans previously checked	\$197 per hour; 1 hour minimum charge		\$201	1.84% CPI increase
iv) Additional plan review after the first re-check	\$197 per hour; 1 hour minimum charge		\$201	1.84% CPI increase
v) Alternate Methods and Materials	\$197 per hour; 1 hour minimum charge		\$201	1.84% CPI increase
vi) Energy Conservation - for all buildings and projects subject to the California Energy Commission's conservation regulations	20% of building permit fee			fee proposed to remain unchanged
D. Miscellaneous Fees				
i) Miscellaneous Inspections				
a) Fees for inspection not otherwise set forth herein	\$197 per hour; 1 hour minimum charge		\$201	1.84% CPI increase
b) Fees for inspection conducted outside of normal business hours	\$297 hourly rate; 2 hour minimum charge		\$302	1.84% CPI increase

Description	Current Fee	Reference	Proposed Fee	Explanation
COMMUNITY DEVELOPMENT DEPARTMENT - Building Regulations Division (continued)				
ii) Investigation Fees				
a) Investigation fee for work commenced without first obtaining permits as required by the San Leandro Municipal Code, whether or not a permit is subsequently issued				
b) Investigation fee for conditions that are not in compliance with the San Leandro Zoning and/or Municipal Codes	\$197 per hour; 1 hour minimum charge		\$201	1.84% CPI increase
Note: Payment of any investigation fees does not exempt any person from compliance with all other provisions of applicable codes in the execution of the work nor from any other penalties prescribed by law.				
(1) Note: For small tenant improvements to existing buildings and ADUs, the Chief Building Official and/or the Community Development Director may waive the Community Planning Fee at his/her discretion.				
(2) Community Planning Fee will not be charged for the following project types: permits for accessory dwelling units; stand-alone mechanical, plumbing, and electrical permits; minor residential remodels, and; minor tenant improvements.				
E. Other Fees and Charges				
(i) Technology Fee	6% of permit fee, minimum \$6.87 per permit type		\$7.00	1.84% CPI increase
(ii) Community Planning Fee (for commercial, industrial & residential projects)	0.3% of total valuation of construction			fee proposed to remain unchanged
(iii) Strong Motion Impact Fee: State mandated tax for the Seismic Safety Commission for seismic monitoring.				
-- Residential	0.00013 per \$1.00 Valuation or fraction thereof with a \$0.50 min.			fee proposed to remain unchanged
-- Commercial/Industrial	0.00028 per \$1.00 Valuation or fraction thereof with a \$.50 min.			fee proposed to remain unchanged
(iv) Building Standards Commission (SB1473) Fee: State Mandated tax for Green Building Standards collected for the State by the City.	All Residential, Commercial, and Industrial permits that use Valuation to determine permit fees: \$1.00 per \$25,000 valuation or fraction thereof with a \$1.00 minium.			fee proposed to remain unchanged
(v) Exception to Noise Ordinance	\$463		\$471	1.84% CPI increase
(vi) Certificate of Occupancy	\$197 per hour; 1 hour minimum charge		\$201	1.84% CPI increase
(vii) Temporary Certificate of Occupancy per 30 days	\$197 per hour; 1 hour minimum charge		\$201	1.84% CPI increase
(viii) Certificate of Compliance:	\$197 per hour; 1 hour minimum charge		\$201	1.84% CPI increase
(ix) House Moving Permit	\$197 per hour; 1 hour minimum charge		\$201	1.84% CPI increase
(x) Microfilm Copies	\$1.20			fee proposed to remain unchanged
(xi) Photocopies	\$0.10 per page			fee proposed to remain unchanged
(xii) Microfilming of Permit and Plans includes imaging fee for fire permits: (For purposes of fee charges, each permit is considered a drawing)				
-- 8-1/2 x 11 or 11 x 14 drawings including fire permits	\$1.90 per sheet			fee proposed to remain unchanged
-- All other size drawings	\$2.10 per sheet			fee proposed to remain unchanged
(xiii) Appeals	Direct Costs (1)			fee proposed to remain unchanged
(1) Direct Cost = hourly personnel charge plus a factor of 100% for fringe benefits, overhead and indirect costs				fee proposed to remain unchanged
(2) Community Planning Fee will not be charged for the following project types: permits for accessory dwelling units; stand-alone mechanical, plumbing, and electrical permits; minor residential remodels, and; minor tenant improvements.				fee proposed to remain unchanged
(3) Administrative Citations				
Building Code Violation				
- First Violation	\$130			Government code
- Second Violation	\$700			Government code
- Third Violation	\$1,300			Government code
Each additional violation of the same ordinance within two years of the first violation	\$2,500			Government code

Description	Current Fee	Reference	Proposed Fee	Explanation
COMMUNITY DEVELOPMENT DEPARTMENT - Code Enforcement Division				
1 Administrative Citations				
Municipal Code Violation				
- 1st Violation	\$100			Government code
- 2nd Violation	\$200			Government code
- 3rd Violation	\$500			Government code
- Cap on penalty accruing on same violation for single-family residential parcels during one calendar year	\$5,000			
2 Re-Inspection Fee	\$197		\$201	1.84% CPI increase
COMMUNITY DEVELOPMENT DEPARTMENT – Economic Development				
1 Development Agreements and Leases for City/Agency Owned Property	Direct Costs (1)			fee proposed to remain unchanged
2 Marina Leases	Direct Costs (1) (2) plus the value of the extension/assignment (3)			fee proposed to remain unchanged
(1) Direct Costs: Hourly personnel charge plus a factor of 33% for benefits, 14.80% for indirect overhead charges and 52.23% for staff support charges.				fee proposed to remain unchanged
(2) Direct Costs/Planning: Hourly personnel charge plus a factor of 33% for benefits, 83% for indirect overhead charges and 89% for staff support charges.				fee proposed to remain unchanged
(3) Based on case-by-case financial analysis and appraisals of subject facilities/improvements.				fee proposed to remain unchanged
COMMUNITY DEVELOPMENT DEPARTMENT – Planning Division				
1 Annexation	Direct Costs (a); \$15,000 deposit			fee proposed to remain unchanged
2 Appeal				
A. Appeal by Applicant to Official/Commission Other than City Council	Direct Costs (a); \$5,000 deposit			fee proposed to remain unchanged
B. Appeal by Applicant to City Council (Add'l City Clerk Filing Fees Apply)	Direct Costs (a); \$5,000 deposit			fee proposed to remain unchanged
C. Appeal to Official/Commission Other than City Council	\$535.85		\$546	1.84% CPI increase
D. Appeal to City Council (Add'l City Clerk Filing Fees Apply)	\$535.85		\$546	1.84% CPI increase
3 Conditional Use Permit / Parking Exemption / Variance				
A. Conditional Use Permit				
i.) Residential	Direct Costs (a); \$6,000 deposit			fee proposed to remain unchanged
ii.) Non-Residential	Direct Costs (a); \$10,000 deposit			fee proposed to remain unchanged
B. Variance	Direct Costs (a); \$6,000 deposit			fee proposed to remain unchanged
C. Parking Exceptions	Direct Costs (a); \$6,000 deposit			fee proposed to remain unchanged
4 Conversion of residential apartment buildings to condominiums	\$5,293 per unit plus Direct Costs		\$5,391	1.84% CPI increase
5 Development Agreement	Direct Costs (a); \$15,000 deposit			fee proposed to remain unchanged
6 Administrative Review and Exceptions				
A. Non-Residential Administrative Review	\$3,091.51		\$3,148	1.84% CPI increase
B. Residential Administrative Review	\$2,059.43		\$2,097	1.84% CPI increase
C. Outdoor Facilities Permits	\$1,030.19		\$1,049	1.84% CPI increase
D. Mobile Food Vending	\$226.41		\$231	1.84% CPI increase
E. Wireless Telecommunication Facility	\$6,868.87		\$6,995	1.84% CPI increase
7 Administrative Review Requiring Hearing				
A. Non-Residential	\$6,182.08		\$6,296	1.84% CPI increase
B. Residential	\$4,120.75		\$4,197	1.84% CPI increase
8 Site Plan Review				
A. Residential - Minor; Certificate of Compatibility	\$2,575.47		\$2,623	1.84% CPI increase
B. Residential - Major	Direct Costs (a); \$5,000 deposit			fee proposed to remain unchanged
C. Non-Residential	Direct Costs (a); \$5,000 deposit			fee proposed to remain unchanged
D. Non-Residential Façade Change	\$686.79		\$699	1.84% CPI increase
E. Major View Preservation	\$4,120.75		\$4,197	1.84% CPI increase
9 Environmental Review				
A. Exemption Without Initial Study (Categorical)	\$686.79 (b) (c)		\$699	1.84% CPI increase
B. Initial Study / EIR	Direct Costs (a) (b) (c)			fee proposed to remain unchanged
10 Fence Modification				
A. Single Family and Duplex	\$1,030.19		\$1,049	1.84% CPI increase
B. Multi-Family and Non-Residential	\$1,546.23		\$1,575	1.84% CPI increase
C. View Preservation	\$3,089.62		\$3,146	1.84% CPI increase
11 Historical Landmark Designation	\$2,059.43		\$2,097	1.84% CPI increase
12 Planned Unit Development	Direct Costs (a); \$15,000 deposit			fee proposed to remain unchanged
13 Pre-Application Meeting				Remove strikethrough text
A. First Meeting	\$0			fee proposed to remain unchanged
B. Each Additional meeting	\$516.04		\$526	1.84% CPI increase
C. Planning Commission or BZA Work Session	\$516.04		\$526	1.84% CPI increase
D. SB 330 Housing Project			\$5,592	New fee proposed
14 Public Convenience and Necessity Determination	\$1,878.30		\$1,913	1.84% CPI increase
15 Signs				
A. Temporary Sign Permit	\$244.34		\$249	1.84% CPI increase
B. Standard Sign Permit	\$514.15		\$524	1.84% CPI increase
C. Sign Program	Direct Costs (a); \$5,000 deposit			fee proposed to remain unchanged

Description		Current Fee	Reference	Proposed Fee	Explanation
COMMUNITY DEVELOPMENT DEPARTMENT – Planning Division (continued)					
16	Temporary Use Permit (TUP)				
	A. TUP - Holiday, Parking Lot Sale, Car Wash, or Fundraiser	\$251.89		\$257	1.84% CPI increase
	B. TUP - All Others	\$1,030.19		\$1,049	1.84% CPI increase
17	Tentative Map / Subdivision / Condominium				
	A. Tentative Map	Direct Costs (a); \$15,000 deposit			fee proposed to remain unchanged
	B. Amendment/Extension/Revision/Waiver	Direct Costs (a); \$15,000 deposit			fee proposed to remain unchanged
	C. Conversion of Residential Apartment Buildings to Condominiums	Direct Costs (a); \$15,000 deposit			fee proposed to remain unchanged
	D. Conversion of Non-Residential Complexes to Individual Unit or Condominium Ownership	Direct Costs (a); \$15,000 deposit			fee proposed to remain unchanged
18	Zone Change / Specific Plans / General Plan Amendments				
	A. Zone Change	Direct Costs (a); \$15,000 deposit			fee proposed to remain unchanged
	B. Zoning Code Amendment	Direct Costs (a); \$15,000 deposit			fee proposed to remain unchanged
	C. General Plan Amendment	Direct Costs (a); \$15,000 deposit			fee proposed to remain unchanged
	D. Specific Plan	Direct Costs (a); \$15,000 deposit			fee proposed to remain unchanged
	E. Specific Plan Amendment	Direct Costs (a); \$15,000 deposit			fee proposed to remain unchanged
19	Zone Compliance Letter	\$180.78		\$184	1.84% CPI increase
20	Zoning Approval for Business License				
	A. New Business License Zoning	\$119		\$121	1.84% CPI increase
	B. Business Change of Ownership	\$36		\$37	1.84% CPI increase
	C. Home Occupation - Application	\$119		\$121	1.84% CPI increase
21	Other Fees				
	A. Plan Check for Building				
	i.) Alterations/Additions/Accessory Buildings - Residential	\$258		\$263	1.84% CPI increase
	ii.) New Construction - Single Family Residential	\$258		\$263	1.84% CPI increase
	iii.) New Construction - Multi-Family Residential	\$645		\$656	1.84% CPI increase
	iv.) New Construction - Non-Residential	\$645		\$656	1.84% CPI increase
	v.) Alterations/Additions - Non-Residential	\$258		\$263	1.84% CPI increase
	vi.) Alterations/Additions/New Construction - Accessory Dwelling Unit(s)	\$169 per hour		\$172	1.84% CPI increase
	B. Public Notice Sign Deposit	\$100 (fully refundable if sign returned)			fee proposed to remain unchanged
	C. Community Planning Fee (applies to all building permits)	0.3% of total valuation of construction			fee proposed to remain unchanged
(1)	Note: For small tenant improvements to existing buildings and ADUs, the Chief Building Official and/or the Community Development Director may waive the Community Planning Fee at his/her discretion.				
(2)	Community Planning Fee will not be charged for the following project types: permits for accessory dwelling units; stand-alone mechanical, plumbing, and electrical permits; minor residential remodels, and; minor tenant improvements.				
	D. Technology Fee: applies to all fees except Zoning Compliance Letter (19), Zoning Approval for Business License (20) and Other Fees (21)	6% of Permit Fee; \$6.65 minimum		\$7.00	1.84% CPI increase
(a)	DIRECT COST DEPOSITS AND DEPOSIT REPLENISHMENT				
	<i>Applicants for Full Cost Entitlement Applications shall pay for all City staff time, including legal costs, as well as any costs for consultants required to process the application. An Agreement for Payment of Fees for Application Processing shall be submitted with the project application.</i>				
	<i>Initial deposits, as shown on the fee schedule, will be collected and held by the City in a deposit account at the time the application is submitted. The cost of staff time and legal costs will be drawn from the deposit account. A positive account balance shall be maintained at all times during the review process. No work will be performed on a project with a negative fund balance. If the deposit is reduced below 20% of the initial deposit amount, the applicant will be notified and required to supplement the deposit account with an additional amount no less than 50% of the original amount.</i>				
	<i>When more than one Direct Cost application is submitted, the sum total of the initial full cost deposit amount can be reduced by 20%. Projects outside the scope of this fee schedule will be subject to a full cost reimbursement agreement which will include the identification of a work program and cost estimates for both City staff time and consultant services on a defined scope of work.</i>				
	<i>Funds expended for staff time shall not be dependent upon the City's approval or disapproval of the application request. Planning Direct Costs are calculated as follows: hourly wage rate multiplied by a factor of 3.38 to account for benefits, indirect overhead charges and staff support charges. The deposit account will be held open for 90 days after project approval for City to complete any miscellaneous clean-up items and to account for all project-related costs. Any deposit amounts remaining after final project close out, will be returned to the applicant.</i>				
(b)	<i>As may be required by the Community Development Department for project evaluation or environmental review, all payment for consultant work shall be the responsibility of the applicant and must be paid in advance.</i>				
(c)	<i>Note for all fees: In addition to COSL fees, applicant is responsible for any applicable fees imposed by other agencies, such as county filing fees, LAFCO fees, Department of Fish and Wildlife Fees, etc..</i>				

Description		Current Fee	Reference	Proposed Fee	Explanation
ENGINEERING AND TRANSPORTATION DEPARTMENT					
1	General Encroachment		SLMC §5-1-225		
	A. Permit	\$65.00			
	B.1 Inspection/Plan Review/Permit Issuance	Inspection = \$129.00/hour; Plan Check Engineer = \$157.00/hour; Technical Assistance = \$106.00/hour; Senior Engineer = \$192.00/hour; Principal Engineer = \$211.00/hour Direct Costs for Plan Check Services Consultant			
	B.2 Permit + Inspection Fee	\$65 (Permit) + 1.5 hours (Minimum Inspection Time) (estimated inspection requirements = 1.5 hours determined by City Engineer)			
	C. Parklet Program				
	-- Application Fee	\$150			
	-- Design Review Deposit	As determined by City Engineer			
	-- Restoration Deposit	\$2,500			
	-- Inspection	\$129.00/hour			
	-- Plan Review	\$157.00/hour			
	D. Inspection/Security/Plan Review Deposit	As determined by City Engineer to insure prompt, high quality repairs and to cover estimated inspection costs and plan review cost.			
	E. No Permit Penalty Fee	Double Inspection Fee and Permit Fee			
	F. Annual Sidewalk Repair Program - Sidewalk Inspection	Cost of work performed by the City contractor or as described in SLAC §8.1.120 "Repairs"	SLAC §8.1.120		
	G. Agreement	Direct Costs (1)			
	H. Overhead Banner Installation and Removal	\$150.00			
	I. News rack Permit	\$55.00 + \$5.50 per news rack			
	Maintenance Deposit	\$100.00 + \$5.00 per news rack			
2	Subdivision:				
	A. Parcel Map Waiver/Lot Line Adjustment/ or Certificate of Compliance	Direct Costs (1); \$1,600 initial deposit			
	B. Parcel Map	Direct Costs (1); \$4,000 plus \$100 per lot initial deposit			
	C. Tentative/Final Map	Direct Costs (1)			
	D. Subdivision Improvement Plan Review	Direct Costs (1)			
3	Building Permits:				
	A. Plan Review	Direct Costs (1) ; \$65.00 minimum			
	B. Agreement Preparation	Direct Costs (1)			
4	Large Format Copies (see also Community Development Dept.)	\$10.00 for first sheet and \$2.00 for each sheet thereafter plus Direct Costs (1)			
5	Park Facilities Development Impact Fees (2)		SLMC §7-13-100		
	Park Land Acquisition Fee:		SLAC §8.8.100		
	Single Family	\$17,304	SLMC §7-1-820	\$17,523	1.3% increase - Shelter component of SF Bay Area CPI
	Multi-Family	\$15,122		\$15,316	1.3% increase - Shelter component of SF Bay Area CPI
	Special Unit	\$7,562		\$7,659	1.3% increase - Shelter component of SF Bay Area CPI
	Accessory Dwelling Unit (3)	\$6,554 maximum (No fee when < 750 sq. ft.)		\$6,638 maximum (No fee when < 750 Sq. Ft.)	Adjusted by ratio of occupant number of SFR to ADU
	Park Improvement Fee:				
	Single Family	\$2,730		\$2,787	2.1% increase - Engineering News Records Construction Cost Index
	Multi-Family	\$2,387		\$2,436	2.1% increase - Engineering News Records Construction Cost Index
	Special Unit	\$1,193		\$1,218	2.1% increase - Engineering News Records Construction Cost Index
	Accessory Dwelling Unit (3)	\$1,034 maximum (No fee when < 750 sq. ft.)		\$1,055 maximum (No fee when < 750 Sq. Ft.)	Adjusted by ratio of occupant number of SFR to ADU
	Total Acquisition and Improvement Fee:				
	Single Family	\$20,034		\$20,310	1.3% Shelter component of SF Bay Area CPI & 2.1% Engineering News Records Construction Cost Index
	Multi-Family	\$17,509		\$17,752	1.3% Shelter component of SF Bay Area CPI & 2.1% Engineering News Records Construction Cost Index
	Special Unit	\$8,755		\$8,877	1.3% Shelter component of SF Bay Area CPI & 2.1% Engineering News Records Construction Cost Index
	Accessory Dwelling Unit (3)	\$7,588 maximum (No fee when < 750 sq. ft.)		\$7,693 maximum (No fee when < 750 Sq. Ft.)	Adjusted by ratio of occupant number of SFR to ADU

Description	Current Fee	Reference	Proposed Fee	Explanation
ENGINEERING AND TRANSPORTATION DEPARTMENT (continued)				
6 Grading Permits:				
A. Permit	\$65			
B. Inspection	\$129.00/hour			
C. Inspection Deposit	As determined by City Engineer			
D. Plan Review	Plan Check Engineer = \$157.00/hour; Principal Engineer = \$211.00/hour			
E. Performance Bond	As determined by City Engineer	SLMC §7-12-605		
F. Erosion and Sediment Control Bond	Estimated cost for erosion and sediment control	SLMC §7-12-610		
7 Public Works Projects:				
A. City Standard Plans (Printed or CD)	\$10.00			
B. Bidder: City Projects Plans & Specification Documents purchased at City Hall	Direct Costs (rounded to nearest \$5) or a minimum of \$25.00			
C. Bidder: City Project Plans & Specification Documents purchased via mail	Direct Costs (rounded to nearest \$5) or a minimum of \$25.00 + mailing costs			
8 Overhead Utility Conversion				
A. Residential Development	Lesser of: i) Actual cost per linear foot of property frontage, or ii) \$1,609.71 per dwelling unit, or iii) \$402.80/LF of property frontage	SLMC §5-3-325 Underground Utility District Master Plan	<i>ii) \$1,642.99 per dwelling unit, or iii) \$411.12/LF of property frontage</i>	<i>Adjusted by ratio of current / base Construction Cost Index - Engineering News Records Adjusted by ratio of current / base Construction Cost Index - Engineering News Records</i>
B. Non-Residential Development	Lesser of: i) Actual cost per linear foot of property frontage, or ii) \$402.80/LF of property frontage		<i>ii) \$411.12/LF of property frontage</i>	<i>Adjusted by ratio of current / base Construction Cost Index - Engineering News Records</i>
9 City Property Use Application Fee	Direct Costs (1)			
10 Technology Fee (4)	6% of application fee and deposit; \$3.90 minimum			
(1) Direct Costs: Hourly personnel charge plus a factor of 33% for benefits, 54% for indirect overhead charges and 87% for staff support charges.				
(2) Park Development Fees created with Reso. 2000-64, and amended with Reso. 2005-069 & Reso. 2019-074.				
(3) Impact fee for ADUs 750 sq. ft. or larger shall be charged proportionately in relation to the size of the primary dwelling unit, per CA Gov't Code Section 65852.2.				
(4) Technology Fee does not apply to the following fees: (1.C) Parklet Program, (1.I) News Rack Permits, (3) Building Permit review costs by Engineering staff, (4) Large Format Copies, (5) Park Facilities Development Impact Fees, (6.E) & (6.F) Grading Permit Performance and Erosion Control Bonds, and (8) Overhead Utility				
ENGINEERING AND TRANSPORTATION DEPARTMENT - Traffic Division				
1 Development Fees for Street Improvements (DFS) (2)		SLMC §7-11-120		
A. Residential:				
-- General residential	\$1,532.64		<i>\$1,567.56</i>	<i>Increase by an escalation factor of 1.0228 - Engineering News Records Construction Cost Index</i>
-- Senior housing	\$764.79		<i>\$782.21</i>	<i>Increase by an escalation factor of 1.0228 - Engineering News Records Construction Cost Index</i>
-- Accessory Dwelling Unit (4)	\$764.79 maximum (No fee when < 750 sq. ft.)		<i>\$782.21 maximum (No fee when < 750 sq. ft.)</i>	<i>Increase by an escalation factor of 1.0228 - Engineering News Records Construction Cost Index</i>
B. Commercial:				
-- General Office	\$4.25/gross bldg. sq. ft. (No fee when < 361 sq.ft.)		<i>\$4.35/gross bldg. sq. ft. (No fee when < 360 sq.ft.)</i>	<i>Increase by an escalation factor of 1.0228 - Engineering News Records Construction Cost Index</i>
-- Medical Office	\$5.96/gross bldg. sq. ft. (No fee when < 257 sq. ft.)		<i>\$6.09/gross bldg. sq. ft. (No fee when < 257 sq. ft.)</i>	<i>Increase by an escalation factor of 1.0228 - Engineering News Records Construction Cost Index</i>
C. Retail:				
-- General Retail	\$4.76/gross bldg. sq. ft. (No fee when < 322 sq. ft.)		<i>\$4.87/gross bldg. sq. ft. (No fee when < 322 sq. ft.)</i>	<i>Increase by an escalation factor of 1.0228 - Engineering News Records Construction Cost Index</i>
-- Personal Services	\$2.55/gross bldg. sq. ft. (No fee when < 601 sq. ft.)		<i>\$2.61/gross bldg. sq. ft. (No fee when < 601 sq. ft.)</i>	<i>Increase by an escalation factor of 1.0228 - Engineering News Records Construction Cost Index</i>
D. Restaurants				
Quality Restaurants	\$3.41/gross bldg. sq. ft. (No fee when < 449 sq. ft.)		<i>\$3.49/gross bldg. sq. ft. (No fee when < 449 sq. ft.)</i>	<i>Increase by an escalation factor of 1.0228 - Engineering News Records Construction Cost Index</i>
All Other Restaurants	\$13.79/gross bldg. sq. ft. (No fee when < 111 sq. ft.)		<i>\$14.10/gross bldg. sq. ft. (No fee when < 111 sq. ft.)</i>	<i>Increase by an escalation factor of 1.0228 - Engineering News Records Construction Cost Index</i>

Description	Current Fee	Reference	Proposed Fee	Explanation					
ENGINEERING AND TRANSPORTATION DEPARTMENT (continued)									
E. Financial Services	\$12.76/gross bldg. sq. ft. (No fee when < 120 sq. ft.)		\$13.05/gross bldg. sq. ft. (No fee when < 120 sq. ft.)	Increase by an escalation factor of 1.0228 - Engineering News Records Construction Cost Index					
F. Hotel/Motel	\$1,038.14/room		\$1,061.79/room	Increase by an escalation factor of 1.0228 - Engineering News Records Construction Cost Index					
G. Industrial:									
-- General	\$1.37/gross bldg. sq. ft. (No fee when < 1,119 sq. ft.)		\$1.40/gross bldg. sq. ft. (No fee when < 1,120 sq. ft.)	Increase by an escalation factor of 1.0228 - Engineering News Records Construction Cost Index					
-- Mini-warehouse	\$0.43/gross bldg. sq. ft. (No fee when < 3,564 sq. ft.)		\$0.44/gross bldg. sq. ft. (No fee when < 3,563 sq. ft.)	Increase by an escalation factor of 1.0228 - Engineering News Records Construction Cost Index					
-- Service Station	\$10,892.82/station		\$11,140.97/station	Increase by an escalation factor of 1.0228 - Engineering News Records Construction Cost Index					
2 Oversized vehicles, objects, buildings:									
A. Red-tipping Driveway	\$65.00 plus \$6.50/ft for additional red-tipping > 10'								
B. Public Service Directional Sign	\$65.00								
C. Other Services	Direct Costs (1)								
3 Davis-Doolittle Traffic Impact Fee	TRAFFIC IMPACT FEE SCHEDULE								
TAZ (rates are per sq. ft.)	1	2	3	4	5	6	8		
General Residential	\$0.12	\$5.83	\$0.28	\$0.21	\$0.06	\$0.07	\$0.78		
PROPOSED	\$0.13	\$5.97	\$0.29	\$0.21	\$0.06	\$0.08	\$0.80		Increase by an escalation factor of 1.0228 - Engineering News Records Construction Cost Index
Senior Housing	\$0.06	\$3.31	\$0.15	\$0.11	\$0.04	\$0.04	\$0.43		
PROPOSED	\$0.06	\$3.39	\$0.15	\$0.11	\$0.04	\$0.04	\$0.44		Increase by an escalation factor of 1.0228 - Engineering News Records Construction Cost Index
Accessory Dwelling Unit (No fee when < 750 sq. ft.) (4)	\$0.06	\$3.31	\$0.15	\$0.11	\$0.04	\$0.04	\$0.43		
PROPOSED	\$0.06	\$3.39	\$0.15	\$0.11	\$0.04	\$0.04	\$0.44		Increase by an escalation factor of 1.0228 - Engineering News Records Construction Cost Index
General Office	\$0.22	\$9.81	\$0.49	\$0.34	\$0.10	\$0.13	\$1.31		
PROPOSED	\$0.22	\$10.04	\$0.51	\$0.35	\$0.10	\$0.14	\$1.34		Increase by an escalation factor of 1.0228 - Engineering News Records Construction Cost Index
Medical Office	\$0.30	\$14.09	\$0.69	\$0.51	\$0.15	\$0.20	\$1.87		
PROPOSED	\$0.30	\$14.41	\$0.71	\$0.52	\$0.15	\$0.20	\$1.91		Increase by an escalation factor of 1.0228 - Engineering News Records Construction Cost Index
General Retail	\$0.25	\$11.27	\$0.56	\$0.38	\$0.11	\$0.15	\$1.51		
PROPOSED	\$0.25	\$11.53	\$0.57	\$0.39	\$0.11	\$0.15	\$1.54		Increase by an escalation factor of 1.0228 - Engineering News Records Construction Cost Index
Personal Services	\$0.12	\$6.03	\$0.30	\$0.21	\$0.06	\$0.04	\$0.80		
PROPOSED	\$0.13	\$6.17	\$0.30	\$0.21	\$0.06	\$0.08	\$0.82		Increase by an escalation factor of 1.0228 - Engineering News Records Construction Cost Index
Financial Services	\$0.66	\$30.20	\$1.50	\$1.06	\$0.32	\$0.41	\$4.02		
PROPOSED	\$0.67	\$30.88	\$1.53	\$1.09	\$0.33	\$0.42	\$4.11		Increase by an escalation factor of 1.0228 - Engineering News Records Construction Cost Index
Hotel/Motel	\$0.10	\$4.83	\$0.23	\$0.17	\$0.05	\$0.06	\$0.64		
PROPOSED	\$0.10	\$4.94	\$0.24	\$0.18	\$0.05	\$0.06	\$0.66		Increase by an escalation factor of 1.0228 - Engineering News Records Construction Cost Index
General Industrial	\$0.06	\$3.21	\$0.15	\$0.11	\$0.04	\$0.04	\$0.41		
PROPOSED	\$0.06	\$3.29	\$0.15	\$0.11	\$0.04	\$0.04	\$0.42		Increase by an escalation factor of 1.0228 - Engineering News Records Construction Cost Index
Mini-Warehouse	\$0.02	\$1.00	\$0.05	\$0.04	\$0.01	\$0.01	\$0.12		
PROPOSED	\$0.03	\$1.02	\$0.05	\$0.04	\$0.01	\$0.01	\$0.13		Increase by an escalation factor of 1.0228 - Engineering News Records Construction Cost Index
Service Station	\$0.88	\$40.24	\$1.97	\$1.42	\$0.44	\$0.56	\$5.35		
PROPOSED	\$0.90	\$41.16	\$2.01	\$1.45	\$0.46	\$0.57	\$5.47		Increase by an escalation factor of 1.0228 - Engineering News Records Construction Cost Index

Description	Current Fee	Reference	Proposed Fee	Explanation
ENGINEERING AND TRANSPORTATION DEPARTMENT (continued)				
4 Marina / Interstate 880 Traffic Impact Fee (3)				
A. Residential:				
-- General residential	\$770.90/unit		\$788.46/unit	Increase by an escalation factor of 1.0228 - Engineering News Records Construction Cost Index
-- Senior housing	\$260.51/unit		\$266.44/unit	Increase by an escalation factor of 1.0228 - Engineering News Records Construction Cost Index
-- Accessory Dwelling Unit (4)	\$260.51/unit (No fee when < 750 sq. ft.)		\$266.44/unit (No fee when < 750 sq. ft.)	Increase by an escalation factor of 1.0228 - Engineering News Records Construction Cost Index
B. Commercial:				
-- General Office	\$1.62/gross bldg. sq. ft. (No fee when < 476 sq. ft.)		\$1.66/gross bldg. sq. ft. (No fee when < 475 sq. ft.)	Increase by an escalation factor of 1.0228 - Engineering News Records Construction Cost Index
-- Medical Office	\$3.05/gross bldg. sq. ft. (No fee when < 253 sq. ft.)		\$3.12/gross bldg. sq. ft. (No fee when < 253 sq. ft.)	Increase by an escalation factor of 1.0228 - Engineering News Records Construction Cost Index
C. Retail:				
-- General Retail	\$1.88/gross bldg. sq. ft. (No fee when < 410 sq. ft.)		\$1.92/gross bldg. sq. ft. (No fee when < 411 sq. ft.)	Increase by an escalation factor of 1.0228 - Engineering News Records Construction Cost Index
-- Personal Services	\$2.61/gross bldg. sq. ft. (No fee when < 295 sq. ft.)		\$2.67/gross bldg. sq. ft. (No fee when < 295 sq. ft.)	Increase by an escalation factor of 1.0228 - Engineering News Records Construction Cost Index
D. Restaurants				
-- Quality Restaurants	\$3.54/gross bldg. sq. ft. (No fee when < 218 sq. ft.)		\$3.62/gross bldg. sq. ft. (No fee when < 218 sq. ft.)	Increase by an escalation factor of 1.0228 - Engineering News Records Construction Cost Index
-- All Other Restaurants	\$6.02/gross bldg. sq. ft. (No fee when < 128 sq. ft.)		\$6.16/gross bldg. sq. ft. (No fee when < 128 sq. ft.)	Increase by an escalation factor of 1.0228 - Engineering News Records Construction Cost Index
E. Financial Services	\$13.41/gross bldg. sq. ft. (No fee when < 57 sq. ft.)		\$13.72/gross bldg. sq. ft. (No fee when < 57 sq. ft.)	Increase by an escalation factor of 1.0228 - Engineering News Records Construction Cost Index
F. Hotel/Motel	\$694.16/room		\$706.90/room	Increase by an escalation factor of 1.0228 - Engineering News Records Construction Cost Index
G. Industrial:				
-- General	\$1.00/gross bldg. sq. ft. (No fee when < 771 sq. ft.)		\$1.03/gross bldg. sq. ft. (No fee when < 765 sq. ft.)	Increase by an escalation factor of 1.0228 - Engineering News Records Construction Cost Index
-- Mini-warehouse	\$0.23/gross bldg. sq. ft. (No fee when < 3,352 sq. ft.)		\$0.23/gross bldg. sq. ft. (No fee when < 3,328 sq. ft.)	Increase by an escalation factor of 1.0228 - Engineering News Records Construction Cost Index
-- Service Station	\$2,767.84/station		\$2,830.86/station	Increase by an escalation factor of 1.0228 - Engineering News Records Construction Cost Index
5 Residential Parking Program				
A. First regular annual parking permit	\$20			
B. Second regular annual parking permit	\$40			
C. Visitor parking permit	\$10			
6 Technology Fee	6% of application fee and deposit; \$3.90 minimum			
(1) Direct Costs: Hourly personnel charge plus a factor of 33% for benefits, 54% for indirect overhead charges and 87% for staff support charges.				
(2) This fee is reviewed in February of each year to determine if adjustment is required based on changes in the Construction Cost Index as shown in the "Engineering News Record."				
(3) Marina/ Interstate 880 Impact Fees pertain to a certain zone in the City - Please contact Engineering & Transportation Department for a complete map				
(4) Impact fee for ADUs 750 sq. ft. or larger shall be charged proportionately in relation to the size of the primary dwelling unit, per CA Gov't Code Section 65852.2.				
(5) Technology Fee does not apply to the following fees: (1) Development Fees for Street Improvements, (3) Davis-Doolittle Traffic Impact Fee, (4) Marina/Interstate 880 Traffic Impact Fee, (5) Residential Parking Program				

Description		Current Fee	Reference	Proposed Fee	Explanation
FINANCE DEPARTMENT					
1	Business License Related Fees:		SLMC 2-2-525		
	A. Duplicate License	No charge			
	B. Business License Listing	\$1.00/page (min. \$5.00; max. \$50.00)			
	C. Business License Verification	\$5.00 written response (businesses only)			
	D. Administrative Fee for Business License Changes	\$50	SLMC 2-2-520		
2	Permits:		SLMC 4-5-210		
	A. Marina Shoreline Peddlers (Ice Cream Vendors Only)				
	-- New and Renewal	\$100.00/annual			
	B. Peddler/Solicitor:				
	-- New	\$25.00			
	-- Renewal	\$25.00			
	C. Itinerant Merchant				
	-- New	\$25.00			
	-- Renewal	\$25.00			
	D. Used Vehicle Dealers	\$50.00	SLMC 4-7-210		
	E. Amusement Device Machines	\$50.00/machine	SLMC 4-3-305		
	F. Bingo Not-for-Profit - New and Renewals	Business License Base Fee	SLMC 4-25-225		
	G. Cannabis Dispensary Permit	\$35,000.00 per year	SLMC 4-33-200(f)		
3	Parking Space Rental		SLAC 6-4-100		
	A. Estudillo Garage				
	-- Unrestricted Parking	\$35.00/month			
	-- Low Income Parking (Employees ONLY)	\$15.00/month			
	-- Daily Parking	\$2.50 per day			
	B. Plaza Lot	\$55.00 per month			
4	Dog License		SLMC 4-11-200		
	A. Unspayed/unneutered, 1 yr.	\$20.00			
	B. Unspayed/unneutered, 3 yr. (1)	\$40.00			
	C. Spayed/neutered, 1 yr. (2)	\$10.00			
	D. Spayed/neutered, 3 yr. (1) (2)	\$20.00			
	E. Penalty:		SLMC 4-11-510		
	-- Unspayed/unneutered	\$10.00			
	-- Spayed/neutered	\$10.00			
	F. City/County within California: Seeing-eye dog or certified hearing dog for physically handicapped	No Fee			
	G. Duplicate tag	\$3.00	SLMC 4-11-525		
5	Pot-Bellied Pig License - spayed/neutered, 1 year	\$20.00	SLMC 4-11-705		
6	Taxicab		SLMC 6-6-210		
	A. Application - Taxicab Business Permit Application	\$100.00 - Initial \$ 50.00 - Annual Renewal			
	B. Additional Vehicles - Permit Amendment	\$50 per amendment			
7	Payroll Related Fees		SLAC 6.4.100		
	A. Garnishment implementation fee	\$1.00 per check			
	B. Duplicate W-2's	\$5.00			
8	Late Payment Charges	0.75% of outstanding balance per month for accounts delinquent 30 days or more	SLAC 6.1.105		
9	Purchase of Paid or Cancelled Bonds	\$5.00	SLAC 6.4.100		
10	Bond Issue	To be determined by City Council to recover administrative and related costs.			
11	Trailer Park Camp	\$1.00 per camp site	SLMC 3-10-235		
12	Returned Check Service Charge	\$25.00	SLAC 6.4.100		
13	Copy of Adopted/Adopted Budget	\$130.00			
14	Copy of Comprehensive Annual Financial Report (CAFR)	\$50.00			
15	Administrative Fee to Place Delinquent Accounts on Tax Bills	\$20.00	SLMC 2-9-100		
16	Fee for Insufficient Information (DE6)	\$20.00			
17	Stop Payment Service Charge	\$20.00			
18	Wire Transfer Service Charge	\$25.00			
(1)	3 year pet licenses are purchased by pet owners at a reduced fee and, therefore, are not refundable in whole or in part nor will credit be allowed toward licenses for other owned pets.				
(2)	Pet owners presenting a receipt from a Veterinarian Clinic or Pet Hospital for prepayment of a spayed or neutered operation for their pet will be allowed to license their pet at the spay/neuter rate.				

Description		Current Fee	Reference	Proposed Fee	Explanation
FIRE SERVICE RELATED – GENERAL					
1	Fire Prevention Fees				
	A. Fire Permit Filing and Issuance Fee	\$124.00 plus applicable Fire Permit Fees			
	B. Fire Permit Re-inspection Processing Fee	50% of Fire Permit filing and issuance fee			
	C. Fire Plan Storage	\$30.00			
2	Permits		SLMC 3-3-112		
	A. Fire Code Permit Fees	\$269.00			
3	Sprinkler Fees:		SLMC 3-3-260		
	A. Underground/Private Service Fire Main (includes plan review, hydrostatic test, flush, & inspections <2)	\$741.00 plus \$18/hydrant or connection fee			
	B. Sprinkler System (system = 1 riser) (includes plan review, weld, hydrostatic test & inspections <2)	\$741.00 plus \$1 per head			
	C. Any extraordinary situations charged at	\$135.00/hr			
	D. Automatic Sprinkler Tenant Improvements:				
	-- Less than 20 heads	\$269.00			
	-- Greater than or equal to 20 heads	\$404.00			
4	Fixed Fire Protection System		SLMC 3-3-250		
	A. Plan check, inspection and test	\$269.00			
	B. Electronics activation (clean agent, pre action, etc.)	\$404.00 plus \$6 per device			
	C. Any retest or re-inspection (1)	\$135.00/hr			
5	Fire Alarms		SLMC 3-3-250		
	A. Property protection, plan check and test	\$135.00 plus \$3/initiating and/or indicting device			
	B. Life Safety Systems	\$269.00 plus \$6 per device			
	C. Any retest or re-inspection (1)	\$135.00/hr			
6	Hazardous Materials Response and Other Incident Fees		SLMC 3-3-300		
	A. Engine or Truck Company	\$327/hr			
	B. Chief Officer	\$109/hr			
7	Inspection of Multiple Family Dwellings (3 or more units)		CA Health & Safety Code		
	A. Annual	\$135.00/hr (1)			
8	Miscellaneous				
	A. All other plan reviews (includes review and ordinary inspections associated with project)	65% of bldg permit fee (2)			
	B. Other Fire Prevention Services (includes any miscellaneous fire protection related activities not otherwise categorized in this fee schedule)	Direct Cost (2) (3)			
	C. Excessive Plan Review and Inspections	\$135.00/hr			
	D. Fire Investigation Fee	\$624.00			
	(1) 1 hour minimum				
	(2) The City Manager and/or Fire Chief may adjust the plan checking/permit fee for an individual project when costs to the City are not congruent with this fee schedule.				
	(3) Direct Cost = hourly personnel charge plus a factor of 100% for fringe benefits, overhead and indirect costs.				

Description	Current Fee	Reference	Proposed Fee	Explanation
POLICE DEPARTMENT				
1 Fingerprint (Livescan) Fee	\$25 for residents \$50.00 for non-resident	SLAC 6.4.100		
2 Concealed Weapon Permit		SLAC 6.4.100		
A. Background Investigation Fee:				
Upon application for license	\$150			
Upon issuance of license	\$90.00 plus State Fee (1)			
B. Renewal Fee	\$50			
3 Gun Dealer's Permit:		SLAC 6.4.100		
A. New	\$150 plus State Fee (1)			
B. Renewal	\$100			
4 Firearms Storage Fee	\$40 per firearm	SLAC 6.4.100		
5 Massage/Acupuncture Permits:		SLAC 6.4.100		
A. New Establishment	\$100.00 plus State fee (1)			
B. Renewal Establishment	\$50.00			
C. Masseur/Masseuse/Acupuncturist Permit	\$25.00 – Permit Fee, plus \$32.00 – Fingerprint (Livescan) & Background Check, plus \$20.00 – Police Dept. Administrative Fee	SLMC 4-23-400		
6 Secondhand Dealers/Junk Dealers/Pawnbrokers:		SLMC 4.9.230		
A. New	\$100.00 plus State fee (1)			
B. Renewal	\$60.00			
7 Fortunetelling:		SLMC 4.15.210		
A. New	\$25.00 plus State fee			
B. Renewal	\$25.00 plus State fee			
8 Taxicab:				
A. Owner Fingerprint & Background Check	\$175.00 plus \$20.00 Police Dept. Admin Fee	SLMC 6-6-215		
B. Driver Permit Application, Annual	\$50.00 Permit Fee, plus (2) and (3) \$32.00 – Fingerprint & Background Check, plus \$20.00 – Police Dept. Administrative Fee	SLMC 6-6-310		
C. Driver Permit Re-issuance (within 6 mos.)	\$20.00	SLMC 6-6-340		
9 Tobacco Retailer's Annual Permit Fee	\$500.00	SLMC 4-36-500		
10 Police Reports:		SLAC 11.2.110		
A. Letter of clearance, verification, lost property, etc.	\$25.00			
B. Crime Analysis	\$50.00			
C. Accident Reports	\$10.00 (1-10 page report); \$.10 per additional page			
D. Police Reports/Arrest Reports	\$2.00 (1-10 page report); \$.10 per additional page			
11 Animal Service Fees:		SLAC 6.4.100		
A. Animal pickup	\$50.00/pickup			
B. Veterinarian pickup:				
-- For 1 – 10	\$125.00			
-- Over 10	\$12.50 ea. to max. of \$300.00			
C. Animal Redemption	\$40.00			
D. Animal Permits		SLAC 6.4.100		
1. Animal Permit (New-Includes changes to permit)	\$15.00			
2. Animal Permit (Renewal)	\$15.00			
3. Beekeeping Permit (New)	\$15.00			
4. Beekeeping Permit (Renewal)	\$15.00			
12 Tape recordings of telephone and/or radio communications -- incident related records for public release	\$50.00	SLAC 6.4.100		
(1) As part of the application process, applicants must undergo a psychological evaluation at a cost of \$150, which shall be borne by the applicant.				
(2) As part of the application process, applicants must submit proof of a current drug test showing negative results and two identical and current passport size color photographs.				
(3) As part of the Police Department's inspection of taxi cabs, verification of the City Council approved (5/2/11) flag drop rate of \$3.00, \$2.60 mileage rate and \$26.00 wait fee/hour will be conducted to ensure compliance with SLMC 6-6-400, effective June 1, 2011.				
13 Intoxicated Driver:		SLAC 6.4.100		
A. Property Damage	Actual cost of damage to City property			
B. Emergency Response	\$77.00/hr.			
14 Vehicle Release	\$200.00	SLAC 6.6.100		
15 Vehicle Repossession	\$15.00			
16 Vehicle Verification:				
-- At City Hall	\$13.00		\$0.00	PD no longer provides this service
-- At Home or Business	\$25.00		\$0.00	PD no longer provides this service

Description	Current Fee	Reference	Proposed Fee	Explanation
POLICE DEPARTMENT (continued)				
17 False Alarm Response:		SLMC 4-6-400		
A. Third response within 90 days	\$75.00			
B. Fourth and subsequent responses	\$175.00			
18 Photographs:		SLAC 6-4-100		
A. Color photographs				
-- 8 x 10	\$5			
-- 4 x 6	\$4 (per print)			
B. Black and white photographs				
-- 8 x 10	\$16.00			
C. Duplication of CD's & DVD's	\$25.00 per CD or DVD			
19 Parade Permits (Special Events):				
A. Permit	\$50	SLAC 1.4.100 (a)		
B. City service support (i.e. personnel assistance, barricade services or special refuse services), excluding City sponsored civic functions.	Direct costs in excess of \$500.00, per event	SLAC 1.4.100 (b)		
20 Carnival Permit	\$100.00	SLAC 6.4.100		
21 Block Party Permit	\$30.00			
22 Background investigation for certification of employee of firearm dealer	\$40.00	SLMC 4.14.420		
23 Vehicle Registration Violation	\$13 - at City Hall			
Correction Verifications	\$25 - at home or business			
24 Parking Citation Fines:				
-- CPO Parking Violation	\$65.00	SLMC 3.1.200(h)		
-- Parking on Street for Repairs	\$90.00	SLMC 6.1.270		
-- Posted Private Property	\$45.00	SLMC 6.1.400		
-- Not Curbing Wheels on Hill	\$40.00	SLMC 6.1.425		
-- Oversize Vehicle (Commercial in Residential)	\$125.00	SLMC 6.1.430(d)	\$150.00	Offset the costs to maintain roadways damaged by large vehicles
-- Off-Street Oversize Vehicle	\$125.00	SLMC 6.1.430(b)	\$150.00	Offset the costs to maintain roadways damaged by large vehicles
-- Non-Motorized Vehicle	\$60.00	SLMC 6.1.430(c)	\$75.00	Processing of citation costs increase
-- Parking Within Designated Stall	\$45.00	SLMC 6.1.435		
-- No Parking Area	\$65.00	SLMC 6.1.500(a)		
-- Designated Street or Park by Time or Day	\$65.00	SLMC 6.1.500(b)		
-- Parking Limitations/Restrictions	\$45.00	SLMC 6.1.500(c)		
-- Curb Markings/Red-A/Yel-B/Whi-C/Grn-D	\$65.00	SLMC 6.1.505		
-- Handicapped Stall	\$350.00	SLMC 6.1.505(e)		
-- Truck-No Parking	\$65.00	SLMC 6.1.600	\$75.00	Offset the costs to maintain roadways damaged by large vehicles
-- Truck-No Parking Truck Route	\$65.00	SLMC 6.1.605	\$75.00	Offset the costs to maintain roadways damaged by large vehicles
-- Truck Parking Prohibited	\$65.00	SLMC 6.1.610	\$75.00	Offset the costs to maintain roadways damaged by large vehicles
-- Truck Over 25 Tons Prohibited	\$65.00	SLMC 6.1.615	\$75.00	Offset the costs to maintain roadways damaged by large vehicles
-- Municipal Parking Lots-Restrictions	\$45.00	SLMC 6.1.800		
-- Designated Reserved Parking Spaces	\$45.00	SLMC 6.1.805		
-- Obstructing Enf.-Removing Chalk Marks	\$45.00	SLMC 6.1.810(a)		
-- Obstructing Enf.-Moving Vehicle to Evade	\$45.00	SLMC 6.1.810(b)		
-- Parking in Excess of 72 Hours	\$90.00	SLMC 6.1.820		
-- Passenger Loading Zone	\$45.00	SLMC 6.1.835		
-- Parking Limitations/Golf Course	\$36.00	SLMC 6.1.850		
-- Meter Expired	\$45.00	SLMC 6.2.115		
-- Meter Zone Time Limit	\$45.00	SLMC 6.2.120		
-- Private Property Storage	\$116.00	SLMC 6.4.400		
-- Failure to Abate from Private Property	\$116.00	SLMC 6.4.405		
--Truck Route Violation for parked and moving trucks	\$125.00	SLMC 6.7.210	\$150.00	Offset the costs to maintain roadways damaged by large vehicles
-- Parking on or blocking a Crosswalk	\$60.00	CVC 22500(b)		
-- Parking in front of a driveway	\$60.00	CVC 22500(e)		
-- Parking on a sidewalk	\$60.00	CVC 22500(f)		
-- Double Parking	\$60.00	CVC 22500(h)		
-- Parking over 18" from curb	\$60.00	CVC 22502(a)	\$75.00	Processing of citation costs increase
-- Parking within 15 feet of fire hydrant	\$60.00	CVC 22514		
-- Parking within 7-1/2 feet of railroad track	\$60.00	CVC 22521		
-- Abandoned vehicle	\$300.00	CVC 22523(a)		
--Electric Vehicle Charging Station (EVCS) Parking Stall	\$45.00	SLMC 6.2.405		

Description	Current Fee	Reference	Proposed Fee	Explanation
POLICE DEPARTMENT (continued)				
25 Traffic Control:				
-- Driving over or across newly laid pavement, surfacing, painting	\$75.00	SLMC 6.1.240		
-- Driving over any street barrier, sign, marker for closed street	\$75.00	SLMC 6.1.245		
-- Unauthorized placement of barrier or sign	\$50.00	SLMC 6.1.255		
-- Unlawful riding of skateboard, roller-skates, coasters, toy vehicles or similar device on undesignated City Property	\$50.00	SLMC 6.1.265		
-- Unlawful for operator to drive across property not intended for use as a public right of way as means of effecting shortened route	\$50.00	SLMC 6.1.285		
-- Refusal or failure to comply with Police Officer/Parking Aide's traffic control instructions	\$100.00	SLMC 6.1.300		
-- Failure to remove ignition key from unattended vehicle	\$50.00	SLMC 6.1.830		
26 Commercial Enforcement:				
a. Transportation Permit Violation - No Permit	\$200.00	SLMC 6-8-110	\$250.00	Offset the costs to maintain roadways damaged by large vehicles
b. Transportation Permit - Annual	\$90.00	SLMC 6-8-110 & 6-8-115		
c. Transportation Permit - Repetitive	\$90.00	SLMC 6-8-110 & 6-8-115		
d. Transportation Permit - Single Trip Only	\$16.00	SLMC 6-8-110 & 6-8-115		
e. Overweight Vehicle Permit Violation - No Permit	\$100.00	SLMC 6-9-110	\$200.00	Offset the costs to maintain roadways damaged by large vehicles
f. Overweight Vehicle Permit - Annual	\$200.00	SLMC 6-9-110 & 6-9-125	\$300.00	Offset the costs to maintain roadways damaged by large vehicles
27 Special Event/Oversized Loads requiring Police special services	Direct costs (4)			
28 Municipal Code Violations:		SLMC 1-12-200 (c)		
a. 1st Violation	\$100.00			
b. 2nd Violation	\$200.00			
c. 3rd Violation (treated as a misdemeanor)	\$1,000.00			
29 Peddler/ Solicitor/ Itinerant Merchant	\$32.00 - fingerprint & background check \$20.00 - Police Dept. Administrative Fee	SLAC 6-4-100		
30 Curfew Violations:		SLMC 1.12.140, 4.1.305, 4.1.310, 4.1.320		
a. 1st Violation	\$50.00			
b. 2nd Violation within 12months of first violation	\$100.00			
c. 3rd Violation and additional offenses within 12 months of the 2nd violation	\$200.00			
POLICE DEPARTMENT - Community Standards Division				
1 Second Inspection/Notice of Violation	\$110.00 plus Direct Costs (4)	SLMC 3.1.100-210		
2 Third Inspection/Notice to Abate or Notice of Pending Citation	\$110.00 plus Direct Costs (4)			
3 Citation or Administrative Hearing	\$325.00 plus Direct Costs (4)			
4 Each Additional Hour	\$50.00/hr. plus Direct Costs (4)			
5 Legal Fees for Administrative Hearings and Judicial Actions	\$110.00/hr. plus Direct Costs (4)			
6 Storage of Illegal signs	\$100 for up to 4 months	SLMC 4.13.110		
(4) Direct Costs: Hourly personnel charge plus a factor of 33% for benefits, 14.8% for indirect overhead charges and 52.2% for staff support charges.				

Description	Current Fee	Reference	Proposed Fee	Explanation	
PUBLIC WORKS SERVICES DEPARTMENT					
1 Equipment Rental:	Rental Rates are based on current replacement value of \$10 for every \$20,000 vehicle value.				
Aerial Lift - Large	\$74.50		\$ 83.00	All Equipment Rental rate increases based on FY20 replacement costs.	
Aerial Lift - Small	\$58.50				
Backhoe	\$41.00		\$ 41.50		
Chipper, Brush	\$21.00				
Compressor, Air	\$9.00		\$ 8.00		
Dump Truck, 2 yd.	\$18.50				
Dump Truck/Diesel, 5/8 yd.	\$47.00				
Crack Sealing Machine			\$ 31.00		addition
Fifth Wheel Tractor	\$106.50				
Forklift	\$40.50		\$ 15.50		modified text
Grinder - Asphalt	\$55.00			modified text	
Grinder - Sidewalk			\$ 2.50	addition	
Loader	\$80.00				
Manlift	\$38.00			modified text	
Pavement Milling Machine			\$ 337.00	addition	
Rodder	\$172.00		\$ 67.50		
Roller	\$35.50				
Root Pruner	\$16.00				
Sedan	\$11.00				
Spray Emulsion Rig	\$6.00				
Spreader, Asphalt Box	\$25.50				
Street Sweeper	\$137.50				
Street Sweeper - Light	\$24.00			modified text	
Stump Cutter	\$28.00		\$ 21.00		
Tractor	\$7.50		\$ 17.00		
Tractor Loader	\$16.25		\$ 81.00		
Trailer - Heavy Duty			\$ 63.00	addition	
Trailer - Light Duty			\$ 4.50	addition	
Trailer - Medium Duty			\$ 8.50	addition	
Trencher	\$12.00				
Truck - Cargo Body	\$21.50			modified text	
Truck - CCTV	\$99.00			modified text	
Truck - Crane	\$83.00		\$ 80.50	modified text	
Truck - Dump 2-axle			\$ 29.50	addition	
Truck - Dump 3-axle	\$62.50		\$ 68.50	modified text	
Truck - Patch	\$140.50			modified text	
Truck - Pickup	\$17.00		\$ 19.00	modified text	
Truck - Sewer	\$115.00		\$ 175.00	modified text	
Truck - Stakebed			\$ 27.00	addition	
Truck - Trash	\$54.50			modified text	
Truck - Water Tank	\$46.50		\$ 61.50	modified text	
Van	\$16.50		\$ 16.00		
Van - Utility	\$36.50		\$ 50.50	modified text	
2 Emergency Call-Out:					
A. Administration fee	\$100.00				
B. City Personnel Charges	Direct Costs (1)				
3 Parking Meter Rates:					
A. Three Hour Meters (Zone 1)					
--10 minutes	\$0.25				
--20 minutes	\$0.50				
--30 minutes	\$0.75				
--40 minutes	\$1.00				
--50 minutes	\$1.25				
--60 minutes	\$1.50				
B. Three Hour Meters (Zone 2)					
--20 minutes	\$0.25				
--40 minutes	\$0.50				
--60 minutes	\$0.75				
C. 30 Minute Meters					
--10 minutes	\$0.25				
-- 20 minutes	\$0.50				

Description	Current Fee	Reference	Proposed Fee	Explanation
PUBLIC WORKS SERVICES DEPARTMENT - (continued)				
--30 minutes	\$0.75			
D. Electric Vehicle Charging Station (EVCS)				
-- First 4 hours	\$1.00/hour			
-- For fifth (5th) and successive hours during the hours of 6:00 a.m. to 4:00 p.m., Monday through Friday, except for holidays	\$5.00/hour			
-- For fifth (5th) and successive hours on weekends and holidays and during the hours of 4:00 p.m. to 6:00 a.m. Monday through Friday	\$1.00/hour			
4 BBQ Rental	\$150.00/day			
5 Tree Planting:				
New Tree	\$100.00			
Concrete Cutout (up to 4' x 4')	\$50.00			
6 Barricades:				
Block Party Deposit	\$100.00 for 8;			
Block Party Drop-off and Pickup Services	\$60.00			
Unreturned Barricades	\$34.00 each			
7 Shopping Cart Fee	\$21.00	SLMC 4.19.125		
8 Solid Waste & Recycling:				
Diversion Plan (formerly Waste Management Plan)	\$107.00		\$ 117.00	<i>Per Environmental Services analysis below</i>
Plan Review	\$162.00/hr		\$ 177.00	<i>Per Environmental Services analysis below</i>
Receptacles:				
Receptacle Deposit for Community Events	\$300 for 15; \$60.00 each additional			
Unreturned Receptacles	\$60 each			
Receptacle Cleaning	\$100.00			
PUBLIC WORKS SERVICES DEPARTMENT - Marina				
San Leandro Marina:				
A. Miscellaneous Rates				
--Security Live Aboard Permit	\$194.60 per month		\$ 198.20	<i>1.84% CPI rounded to the nearest tenth</i>
--Towing	\$100.00 per hour – with a ½ hour minimum			
--Pumping	100.00 per hour – with a ½ hour minimum			
--Mooring Line Replacement	\$10.00 per line			
--Lien Charge	\$108.00 per occurrence (maximum permitted by State Law)			
--Lien Processing Charge	\$160.00 per occurrence			
--Electronic Key Purchase	\$20.00			
--Impound Rates	\$30.00 per day			
B. Berth Rental Rates:	<u>Monthly Rental</u>			
-- Open Berths:	\$9.60 per foot		\$ 9.80	<i>1.84% CPI rounded to the nearest tenth</i>
24 ft. length	\$230.40 per month		\$ 235.20	<i>1.84% CPI rounded to the nearest tenth</i>
28 ft. length	\$268.80 per month		\$ 274.40	<i>1.84% CPI rounded to the nearest tenth</i>
32 ft. length	\$307.20 per month		\$ 313.60	<i>1.84% CPI rounded to the nearest tenth</i>
36 ft. length	\$345.60 per month		\$ 352.80	<i>1.84% CPI rounded to the nearest tenth</i>
40 ft. length	\$384.00 per month		\$ 392.00	<i>1.84% CPI rounded to the nearest tenth</i>
44 ft. length	\$422.40 per month		\$ 431.20	<i>1.84% CPI rounded to the nearest tenth</i>
48 ft. length	\$460.80 per month		\$ 470.40	<i>1.84% CPI rounded to the nearest tenth</i>
60 ft. length	\$576.00 per month		\$ 588.00	<i>1.84% CPI rounded to the nearest tenth</i>
-- Covered Berths:	\$12.50 per foot		\$ 12.70	<i>1.84% CPI rounded to the nearest tenth</i>
40 ft. length	\$500.00 per month		\$ 508.00	<i>1.84% CPI rounded to the nearest tenth</i>
48 ft. length	\$600.00 per month		\$ 609.60	<i>1.84% CPI rounded to the nearest tenth</i>
60 ft. length	\$750.00		\$ 762.00	<i>1.84% CPI rounded to the nearest tenth</i>
-- Late Rate	10% of monthly rental			
C. Transient Berthing:				
--Under 30 ft.—59 ft. length	\$20.00 per night			No guest berthing
--60 ft. length and up	\$40.00 per night			
D - C. Boat Launch Ramp Rates:				
- Daily	\$10.00			
- Annual	\$100.00			
E- D. Dry Storage Rate	\$77.50 per space per month		\$ 78.90	
(1) Direct Costs: Hourly personnel charge plus a factor of 33% for benefits, 14.80% for indirect overhead charges and 52.23% for staff support charges.				

Description	Current Fee	Reference	Proposed Fee	Explanation
PUBLIC WORKS SERVICES DEPARTMENT – Environmental Services Section				
1 Hazardous Materials Storage		SLMC 3-3-300		
A. Annual fees for storage of combustible liquids, corrosives, flammable gases, flammable liquids, flammable solids, nonflammable gases, organic peroxides, other regulated materials, oxidizers, poisonous gasses, poisonous materials (1)				All Environmental Services CUPA fees have been adjusted by 9.5%. An analysis showed that revenues from CUPA fees were not meeting expected expenses. An fee study of all Environmental Services fees is in progress and, upon completion, will propose revisions to these fees.
Quantity Range 1	\$132.00		\$ 145.00	
Quantity Range 2	\$266.00		\$ 291.00	
Quantity Range 3	\$382.00		\$ 418.00	
Quantity Range 4	\$499.00		\$ 546.00	
Quantity Range 5	\$623.00		\$ 682.00	
B. Annual Fees for Storage of Radioactive Materials (4)	\$184.00		\$ 201.00	
C. Aboveground Tank Installation Permit (2)				
First Tank	\$972.00		\$ 1,064.00	
Each Additional	\$324.00		\$ 355.00	
D. APSA Facility Annual Fee				
Qualified Facility (Tier I/Tier II)	\$162.00		\$ 177.00	
Non-Qualified Facility (full SPCC)	\$285.00		\$ 312.00	
2 Accidental Release Program:		SLMC 3-3-300		
Additional Review by City Staff	\$162.00		\$ 177.00	
Additional Review by third party	Direct Costs plus 10%		Direct Costs plus 10%	
Annual Fee:				
Program 1	\$632.00		\$ 692.00	
Program 2	\$822.00		\$ 900.00	
Program 3	\$1,066.00		\$ 1,167.00	
Program 4	\$1,600.00		\$ 1,752.00	
3 Underground Hazardous Materials Storage		SLMC 3-3-300		
A. Annual Operating Permit: Each Tank	\$139.00		\$ 152.00	
B. New Tank Installation (2)				
First Tank	\$2,915.00		\$ 3,192.00	
Each Additional	\$324.00		\$ 355.00	
C. Tank Removal, Repair, Alterations (2)				
First Tank	\$1,620.00		\$ 1,774.00	
Each Additional	\$258.00		\$ 283.00	
D. Minor Repairs and Alterations Hourly Rate	\$162.00		\$ 177.00	
4 Hazardous Waste On-site Treatment:		CA Health & Safety Code; Title 27		
Annual Fees:				
Permit-by-Rule	\$1,205.00		\$ 1,319.00	
Conditional Authorization	\$514.00		\$ 563.00	
Conditional Exempt	\$139.00		\$ 152.00	
5 Hazardous Waste Generators		CA Health & Safety Code; Title 27		
A. Annual Fees for Generators of Hazardous Waste (3)				
CESQG	\$184.00		\$ 201.00	
SQG	\$369.00		\$ 404.00	
LQG	\$662.00		\$ 725.00	
UWG	\$184.00		\$ 201.00	
CESQG 0	\$92.00		\$ 101.00	
6 CalEPA CUPA Surcharge Fee	As required by State of California	CA Health & Safety Code; Title 27		
7 File Review :		SLAC 6.4.100		
A. Photocopying	See City-Wide			
B. Copies of Site Lists	\$157.00/list		\$ 172.00	
8 Plan Review :		SLMC 3-3-100		
A. City Staff Hourly Rate	\$157.00/hr.		\$ 177.00	
B. Outside Contractor	Direct Costs plus + 10%		Direct Costs plus + 10%	

Description	Current Fee	Reference	Proposed Fee	Explanation
PUBLIC WORKS SERVICES DEPARTMENT – Environmental Services Section (continued)				
9 Wastewater Pretreatment:				All Environmental Services Pretreatment fees have been adjusted by 3%. An analysis showed that revenues from pretreatment fees were not meeting expected expenses. A fee study of all Environmental Services fees is in progress and, upon completion, will propose revisions to the fees.
A. All Users		SLMC 3-15-510		
Service Charge – Per Connection Per Month		SLAC 12.5.110(e)		
-- Weekly Activity	\$1,831.00		\$ 1,886.00	
-- Semi-Monthly Activity	\$915.00		\$ 942.00	
-- Monthly Activity	\$458.00		\$ 472.00	
-- Bi-Monthly Activity	\$229.00		\$ 236.00	
-- Quarterly Activity	\$153.00		\$ 158.00	
-- Semi-Annual Activity	\$76.00		\$ 78.00	
-- Annual Activity	\$38.00		\$ 39.00	
-- Biennial Activity	\$20.00		\$ 21.00	
B. Service Users				
Sampling Charge and Routine Analysis – Per Sample				
-- Composite Samples (4)	\$1,064.00		\$ 1,096.00	
-- Grab Samples (4)	\$440.00		\$ 453.00	
-- Other Analyses	Cost + 10%			
Permit Fee (Triennial)	\$1,521.00		\$ 1,567.00	
C. Compliance Users:				
Sampling Charge – Per Sample				
-- Composite Samples	\$915.00		\$ 942.00	
-- Grab Samples	\$355.00		\$ 366.00	
Lab Analysis	Cost + 10%			
Permit Fee (Triennial)	\$913.00		\$ 940.00	
D. Violation Follow-Up:				
-- Composite Samples	\$1,515.00		\$ 1,560.00	
-- Grab Samples	\$955.00		\$ 984.00	
-- Other Analyses	Cost + 10%			
E. Special Discharge Permit (Annual)	\$913.00		\$ 940.00	
10 Miscellaneous Services :				
A. Site Visits (No Sampling)	\$314.00		\$ 323.00	
B. City Staff hourly	\$157.00		\$ 167.00	
(1) Quantity Range 1 Less than or equal to 500 pounds, 55 gallons, or 2,000 cubic feet at STP.				
Quantity Range 2 Greater than 500 pounds, 55 gallons, or 2,000 cubic feet at STP, but less than or equal to 5,000 pounds, 550 gallons or 20,000 cubic feet at STP, respectively.				
Quantity Range 3 Greater than 5,000 pounds, 550 gallons, or 20,000 cubic feet at STP, but less than or equal to 50,000 pounds, 5,500 gallons or 200,000 cubic feet at STP, respectively.				
Quantity Range 4 Greater than 50,000 pounds, 5,500 gallons, or 200,000 cubic feet at STP, but less than or equal to 500,000 pounds, 55,000 gallons, or 2,000,000 cubic feet at STP, respectively.				
Quantity Range 5 Greater than 500,000 pounds, 55,000 gallons, or 2,000,000 cubic feet at STP.				
(2) Includes plan review, field inspections, and permit processing. Additional time will be charged at the current hourly rate.				
(3) CESQG – Conditionally Exempt Small Quantity Generator – less than 100 kilograms of hazardous waste per month.				
SQG – Small Quantity Generator – more than or equal to 100 kilograms but less than 1,000 kilograms of hazardous waste per month.				
LQG – Large Quantity Generator – more than or equal to 1,000 kilograms of hazardous waste per month				
UWG – Universal Waste Generator				
CESQG 0 – Zero waste count due to onsite treatment and/or recycling resulting in off-site shipment not counted as hazardous waste.				
(4) Includes lab analysis for service charge parameters				

Description	Current Fee	Reference	Proposed Fee	Explanation
PUBLIC WORKS SERVICES DEPARTMENT – Waste Water Discharge Fees				
1 Monthly User Charges				
A. For Classification A Users (Residential):				
• Single-Family Each Unit	\$38.80 Each		\$41.60	In order to maintain appropriate fund balance after capital expenditures, wastewater fees are proposed to increase 7%, though some fees may be slightly more or less based on calculations in the rate study model. A maximum of 9.5% is allowed per the Prop 218 process completed in 2019. After analysis of insurance costs, this may be reduced to 6%.
• Multiple-Family Each Unit	\$27.40 Each		\$29.30	
• Accessory Dwelling Each Unit	\$27.40 Each		\$29.30	
B. For Classification B Users (Commercial & Institutional):				
Connection	\$6.70 Each		\$7.25	
Commercial, per 100 cubic feet:				
Auto Services	\$9.11/100 Cubic Feet		\$9.75	
Bakery, Wholesale	\$7.33/100 Cubic Feet		\$7.84	
Laundries	\$5.22/100 Cubic Feet		\$5.59	
Markets/Foods	\$8.95/100 Cubic Feet		\$9.58	
Mixed Use	\$7.60/100 Cubic Feet		\$8.13	
Restaurants	\$8.47/100 Cubic Feet		\$9.17	
All Other	\$4.10/100 Cubic Feet		\$4.36	
Institutional, per 100 cubic feet:				
Schools	\$3.62/100 Cubic Feet		\$3.93	
C. For Classification C Users (Industrial & Other Large Users):				
Loading Charge – based on the total discharge volumes for the billing period.				
Each Connection	\$6.70 Each		\$7.25	
Volume, per million gallons	\$3,481.00/million gallons		\$3,724.00	
BOD (Biochemical oxygen demand), per thousand pounds	\$481.00/thousand pounds		\$515.00	
SS (Suspended solids), per thousand pounds	\$816.00/thousand pounds		\$884.00	
2 Connection Fees				Connection fees are increased by the Engineering News Record 20-City Construction Cost Index, which was 2% for 2020.
Dwelling units:				
• Single-Family, Each Unit	\$3,988.00 Each		\$4,068.00	
• Multiple-Family, Each Unit	\$3,327.00 Each		\$3,394.00	
• Accessory Dwelling, Each Unit	\$3,327.00 Each		\$3,394.00	
Converting an existing apartment building to condominium units	\$179/Unit			
Non-residential users shall be assessed connection fees based on the estimated average day of their peak month discharge according to the unit cost schedule below:				
Volume, gallons per day	\$22.40/gallons per day		\$22.80	
BOD (Biochemical oxygen demand), pounds per day	\$954.00/pounds per day		\$973.00	
SS (Suspended solids), pounds per day	\$1,010.00/pounds per day		\$1,030.00	
A connection fee adjustment may be made at the end of one year of service for all non-residential users to reflect the actual wastewater discharge based on monitored wastewater discharged or metered water usage adjusted for volume not discharged to the sanitary sewer system. If the estimated wastewater discharge is low, an additional connection fee shall be assessed. If the estimated wastewater discharge is high, the City shall issue a refund to the user.				

Description	Current Fee	Reference	Proposed Fee	Explanation
RECREATION AND HUMAN SERVICES DEPARTMENT				
1 Facility/Parks/Fields Rental Fees				<i>no changes</i>
USERS are classified into the following groups for the purpose of determining applicable fees and charges.				
-- Group Eligibility A:	Programs administered by or for the City of San Leandro.			
-- Group Eligibility B:*	San Leandro non-profit organizations with ten or more members of whom at least 50% are San Leandro residents.			
-- Group Eligibility C:*	Non-San Leandro Non-profit organizations which serve San Leandro residents.			
-- Group Eligibility D:	San Leandro resident using the facility for private purposes.			
-- Group Eligibility E:	Non-resident individuals using the facility for private purposes			
-- Group Eligibility F:	San Leandro businesses with company facility located within San Leandro city limits.			
-- Group Eligibility G:	Non San Leandro businesses, commercial groups and non-profit organizations.			
* Resident fees charged for all facility and picnic area use during peak weekend hours (Fridays after 5pm, Saturdays, Sundays) and holidays.				
Rental fees are determined by group eligibility and facility used. Operational costs, setup & cleanup time, minimum rental hours, liability insurance fees, and security fees may also be applicable. Minimum rental is two hours. Hourly rates are not prorated for parts of an hour.				
A. Facilities				
Marina Community Center:				
Patio Conference Room	Hourly Rental Rate			
Multipurpose Room A, B, C, Thunderbolt Room	Hourly Rental Rate			
Kitchen (Flat Rate)	Flat Rate Coincides with Duration of Room Rental			
Kitchen (Hourly Rate)	Hourly Rental Rate - for hours used in addition to the flat rate			
Titan Auditorium	Hourly Rental Rate			
Senior Community Center:				
Main Hall	Hourly Rental Rate			
1/2 Main Hall A (Not Available on Saturday)	Hourly Rental Rate			
1/2 Main Hall B (Not Available on Saturday)	Hourly Rental Rate			
Kitchen (flat rate)	Flat Rate Coincides with duration of Room Rental			
Kitchen (Hourly Rate)	Hourly Rental Rate - for hours used in addition to the flat rate			
Activities Room	Hourly Rental Rate			
Meeting Room C	Hourly Rental Rate			
Meeting Room D	Hourly Rental Rate			
Arts & Crafts Room	Hourly Rental Rate			
Health & Fitness Room	Hourly Rental Rate			
Computer Lab	Hourly Rental Rate			
Halcyon Park Building	Hourly Rental Rate			
Washington Manor Park Building	Hourly Rental Rate			
Additional Fees for Facility Rentals:	(Fees are the same for all categories)			
Opening/Closing Fee (when needed)	\$35			
Liability Insurance	Fees determined for each use.			
San Leandro Police Dept. Security	Fee determined by current overtime rates for police personnel.			
Private Vendor Security	Fee determined by current hourly rates, nature of event, and number of participants.			
Meeting Room Damage Deposit	Titan Auditorium \$625; All Other Rooms \$125			
Overtime Fee	Reservations that exceed the scheduled rental time may be billed at twice the hourly rental rate applicable to their applicable room for additional time used.			
Change/Amendment Fee	Changes to reservations (date/time/location) made within 30 days of the rental date will be charged a \$25 administrative fee.			
Cancellation Policy for Facilities:				
If cancelled more than 60 days prior to event:	Full refund of deposit and fees minus a \$25 administrative fee			
If cancelled between 60 days and 30 days prior to event:	Forfeit full damage deposit.			
If cancelled between 30 days and 10 days prior to event:	Forfeit full damage deposit and one half (1/2) of all fees collected.			
If cancelled less than 10 days prior to event:	Forfeit all deposits and fees collected.			

Description	Current Fee	Reference						Proposed Fee	Explanation
RECREATION AND HUMAN SERVICES DEPARTMENT (continued)									
B. Parks		PARK DAY FEE							
		A	B*	C*	D	E	F	G	
Capacity - Under 40									
Bonaire Park - Area 5		N/A	N/A	N/A	\$60	\$90	\$90	\$105	
Cherry Grove Park - Areas 1, 3, 4, 5, 6, 7, 8, 9, 10, 11, and 12		N/A	N/A	N/A	\$60	\$90	\$90	\$105	
Grover Cleveland Park - Front Area, Playground Area		N/A	N/A	N/A	\$60	\$90	\$90	\$105	
Halcyon Park - Areas 2, 3, and 4		N/A	N/A	N/A	\$60	\$90	\$90	\$105	
Marina Park - Areas 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, and 18		N/A	N/A	N/A	\$60	\$90	\$90	\$105	
Mulford Point Areas 1, 2, 3, and 4		N/A	N/A	N/A	\$60	\$90	\$90	\$105	
Memorial Park - Rear Area*		N/A	N/A	N/A	\$60	\$90	\$90	\$105	
Root Park		N/A	N/A	N/A	\$60	\$90	\$90	\$105	
Siempre Verde Park, Areas 1 and 2		N/A	N/A	N/A	\$60	\$90	\$90	\$105	
Stenzel Park - Areas 1, 2, and 3		N/A	N/A	N/A	\$60	\$90	\$90	\$105	
Washington Manor Park - Areas 2, 3, 4, 5, 6*, 7, and 8*		N/A	N/A	N/A	\$60	\$90	\$90	\$105	
B. Parks (continued)		PARK DAY FEE							
		A	B*	C*	D	E	F	G	
Capacity 40-75									
Bonaire Park - Pods 1 & 2* and Pods 3 & 4*		N/A	N/A	N/A	\$136	\$205	\$205	\$239	
Cherry Grove Park - Area 2		N/A	N/A	N/A	\$136	\$205	\$205	\$239	
Floresta Park - Lawn Area*, Playground Area*		N/A	N/A	N/A	\$136	\$205	\$205	\$239	
Halcyon Park - Areas 1* and 5*		N/A	N/A	N/A	\$136	\$205	\$205	\$239	
Marina Park - Heron Area, Mallard Area*, Behind Seagull Area, and Area 19 (Pescadero Point)		N/A	N/A	N/A	\$136	\$205	\$205	\$239	
Memorial Park - Front Area*		N/A	N/A	N/A	\$136	\$205	\$205	\$239	
Thrasher Park*		N/A	N/A	N/A	\$136	\$205	\$205	\$239	
Toyon Park*		N/A	N/A	N/A	\$136	\$205	\$205	\$239	
Capacity 75-150									
Bonaire Park - All Pods*		N/A	N/A	N/A	\$190	\$287	\$287	\$335	
Chabot Park*		N/A	N/A	N/A	\$190	\$287	\$287	\$335	
Marina Park - Otter Area*, All Mulford Point Area		N/A	N/A	N/A	\$190	\$287	\$287	\$335	
Washington Manor Park - Area 1*		N/A	N/A	N/A	\$190	\$287	\$287	\$335	
Capacity 150+									
Marina Park - Seagull Area*		N/A	N/A	N/A	\$245	\$368	\$368	\$430	
Additional Fees for Parks:									
Park Special Event Fee (Groups 350+)	\$250								
Vehicle Access Fee for Permitted Parks Only: Allows permitted vehicles to load and unload within the park	\$30								
Overcapacity Fee: Allows for estimated attendance to exceed the set capacity for a picnic area. Attendance cannot exceed double the set capacity.	\$25								
Inflatable Fee	\$5								
Cancellation Fee: A non-refundable fee will be charged for changes or cancellations within 30 days.	\$25								

Update name: Tony B. Santos Park

Description	Current Fee	Reference	Proposed Fee	Explanation				
RECREATION AND HUMAN SERVICES DEPARTMENT (continued)								
* Resident fees charged for all facility and picnic area use during peak weekend hours (Fridays after 5pm, Saturdays, Sundays) and holidays								
C. Pools								
All Facility Buy-Outs, must provide own pool insurance or purchase through Gales Creek (inquire when reserving pool)								
SAN LEANDRO BOYS & GIRLS CLUB POOL								
A B C D E F G								
San Leandro Boys & Girls Club Pool Buy Outs:								
-- 1 to 75 Participants	90 Minute Rate	N/A	\$90	\$90	\$90	\$135	\$135	\$158
-- 76 to 99 Participants	90 Minute Rate	N/A	\$140	\$140	\$140	\$210	\$210	\$245
-- More than 100 Participants	90 Minute Rate	N/A	\$180	\$180	\$180	\$270	\$270	\$315
FARRELLY POOL								
A B C D E F G								
Farrelly Pool Buy Outs:								
-- Party Package-Space for 3hours and the per person rate; Maximum capacity 40 people per area	3 Hour Rate	N/A	\$110	\$110	\$110	\$166	\$166	\$192
-- Area A and B (additional per person fee required)	3 Hour Rate	N/A	\$60	\$60	\$60	\$90	\$90	\$106
-- Whole Facility Buy-out (1-150)	2 Hour Rate	N/A	\$671	\$671	\$671	\$991	\$991	\$1,151
-- Whole Facility Buy-out (151-300)	2 Hour Rate	N/A	\$991	\$991	\$991	\$1,471	\$1,471	\$1,711
-- Whole Facility Buy-out (1-150) ADDITIONAL HOURS	Additional Hours - 60 Minute Rate	N/A	\$335	\$335	\$335	\$495	\$495	\$575
-- Whole Facility Buy-out (151-300) ADDITIONAL HOURS	Additional Hours - 60 Minute Rate	N/A	\$409	\$409	\$409	\$606	\$606	\$705
SAN LEANDRO FAMILY AQUATICS CENTER								
A B C D E F G								
San Leandro Family Aquatic Center Buy Outs:								
-- Event Room-No Pool Usage & Non-Rec Swim hours; Max. capacity=40 seated,70 standing	60 Minute Rate	N/A	\$76	\$76	\$76	\$114	\$114	\$133
-- Party Package-Space for 3hours and the per person rate; Maximum capacity 40 people per area:								
---- Event Room (additional per person entrance fee required)	3 Hour Rate	N/A	\$300	\$300	\$300	\$390	\$390	\$436
---- Areas A, B and C (additional per person entrance fee required)	3 Hour Rate	N/A	\$250	\$250	\$250	\$340	\$340	\$386
-- Whole Facility Buy Out (1-150)	2 Hour Rate	N/A	\$671	\$671	\$671	\$991	\$991	\$1,151
-- Whole Facility Buy Out (151-300)	2 Hour Rate	N/A	\$991	\$991	\$991	\$1,471	\$1,471	\$1,711
-- Whole Facility Buy Out (1-150) ADDITIONAL HOURS	Additional Hours - 60 Minute Rate	N/A	\$335	\$335	\$335	\$495	\$495	\$575
-- Whole Facility Buy Out (151-300) ADDITIONAL HOURS	Additional Hours - 60 Minute Rate	N/A	\$409	\$409	\$409	\$606	\$606	\$705
D. Field / Facility Rentals								
A field or facility may be rented by groups or individuals for the exclusive use upon payment of a specified service fee. Groups wishing to use field facilities for tournaments, leagues or more than three (3) practices or games must have insurance. Arrangements must be made when reserving the facility. Participants must comply with any and all regulations as established by the City of San Leandro. Field fees are for each 1 Hour use period.								
Damage Deposit:								
Stenzel #1- 4, Washington Manor Middle School Soccer & Softball Field, Thrasher Park Field, Muir Soccer Field, Washington Manor Park #1 & #2	\$300.00 per season							
San Leandro Ball Park	\$500.00 per season							
FIELD RENTAL								
A B C D E F G								
Field Rental:								
Category B User Groups/Organizations:								
SL Youth Organizations (Field Only)	Hourly Rate	N/A	\$5.00	N/A	N/A	N/A	N/A	N/A
-- Add lights (additional to field rental fee)	Hourly Rate	N/A	\$7.00	N/A	N/A	N/A	N/A	N/A
--Add field preparation, with bases (additional to field rental fee)**	Day Rate	N/A	\$34.00	N/A	N/A	N/A	N/A	N/A
--Add Scorebooth (additional to field rental fee)	Day Rate	N/A	\$20.00	N/A	N/A	N/A	N/A	N/A
-- Kitchen Fee (additional to field rental fee)	Day Rate	N/A	\$30.00	N/A	N/A	N/A	N/A	N/A
**Only charged after both a verbal and written warning have been issued, and compliance with requirements is still not being met								

Description	Current Fee	Reference	Proposed Fee	Explanation						
RECREATION AND HUMAN SERVICES DEPARTMENT (continued)										
D. Field / Facility Rentals (continued)										
Category C thru G User Groups/Organizations:										
FIELD RENTAL										
		A	B	C	D	E	F	G		
-- Field Rental	Hourly Rate	N/A	N/A	\$20	\$20	\$30	\$30	\$35		
-- Add lights (additional to field rental fee)	Hourly Rate	N/A	N/A	\$25	\$25	\$38	\$38	\$44		
-- Add field preparation with bases (additional to field rental fee)	Day Rate	N/A	N/A	\$37	\$56	\$56	\$64	\$64		
San Leandro Ball Park - (games only, no practice):										
-- Field rental (with prep and bases)	Hourly Rate	N/A	N/A	\$54	\$80	\$80	\$94	\$94		
-- Add lights (additional to field rental fee)	Hourly Rate	N/A	N/A	\$25	\$25	\$38	\$38	\$44		
--Add score booth (additional to field rental fee)	Day Rate	N/A	N/A	\$20	\$20	\$32	\$32	\$36		
-- Kitchen Fee (additional to field rental, prep and bases)	Day Rate	N/A	N/A	\$30	\$30	\$32	\$32	\$36		
Tournament Fees:										
Youth Rate	Per Day Per Field *	N/A	\$150	\$150	\$150	\$225	\$225	\$263		
Adult Rate:	Per Day Per Field *	N/A	\$325	\$325	\$325	\$488	\$488	\$569		
* Additional Fee: Current hourly staff cost if required for tournament										
Soccer Fees:										
Muir Soccer Field (games only), Washington Manor Middle School Soccer Field, McCartney Field, Stenzel Field, Washington Manor Park										
· All fields are available for youth play.										
· Adult Groups/Leagues may only play at Muir Soccer Field (games only).										
SOCCER FEES										
		A	B	C	D	E	F	G		
Category B User Groups/Organizations:										
SL Youth Organizations										
--Field Rental	Hourly Rate	N/A	\$10.00	N/A	N/A	N/A	N/A	N/A		
-- Add lights (additional to field rental)	Hourly Rate	N/A	\$7.00	N/A	N/A	N/A	N/A	N/A		
Category C thru G User Groups/Organizations										
--Field Rental	Hourly Rate	N/A	N/A	\$37	\$37	\$56	\$56	\$64		
--Add Lights (Additional to field rental)	Hourly Rate	N/A	N/A	\$25	\$25	\$38	\$38	\$44		
E. Tennis Courts										
A field or facility may be rented by groups or individuals for the exclusive use upon payment of a specified service fee. Groups wishing to use field facilities for tournaments, leagues or more than										
-- Individual and League Play		\$9.00 per hour per court								
-- Tournament Play		\$9.00 per hour per court								
FOR ALL OTHER RECREATION FEES AND PROGRAMS, SEE THE CURRENT RECREATION PROGRAM GUIDE.										



City of San Leandro

Meeting Date: May 3, 2021

Resolution - Council

File Number: 21-258

Agenda Section: PUBLIC HEARINGS

Agenda Number:

TO: City Council

FROM: Fran Robustelli
Interim City Manager

BY: Susan Hsieh
Finance Director

FINANCE REVIEW: Susan Hsieh
Finance Director

TITLE: RESOLUTION of the City of San Leandro City Council Amending Title 6, Chapter 4 of the San Leandro Administrative Code Relating to Fees and Charges for Services Provided by City Departments (adjusts user fees and service charges, effective July 1, 2021)

The City Council of the City of San Leandro does RESOLVE as follows:

1. That following notice and hearing as required by law, Title 6, Chapter 4, Section 6.4.100 of the San Leandro Administrative Code ("Fee Schedule") is hereby amended; and
2. That the adopted Fee Schedule shall be attached to and made a part of this resolution;
and
3. That the provisions of the Fee Schedule shall take effect on July 1, 2021.

CITY OF SAN LEANDRO
2021-22 ADOPTED FEE SCHEDULE



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§ 6.4.100: FEES. The following fees have been established by the City Council pursuant to various provisions of the San Leandro Municipal Code (SLMC), San Leandro Administrative Code (SLAC) or the general laws of the State of California.

Description	Current Fee	Reference	Proposed Fee	Explanation
CITY WIDE				
1 Reproduction Work				
A. Public Records, General	\$2.00 (first 10 pages) \$0.10 per additional page	SLAC 6.4.100		
B. Audio Recordings				
-- City Council Meetings	\$2.00 per meeting			
C. San Leandro Municipal Code Book	\$125.00			
D. San Leandro Municipal Code supplement service	\$20.00/year			
2 Filming Project Fees:		SLAC 32.1.100		
A. Application Fee	\$150.00			
B. Daily Filming Fee	\$50.00			
C. Encroachment Fee	\$65.00			
D. Personnel Fee:				
-- Police	Current hourly overtime rate with minimum of 4 hours per officer.			
-- Other City staff:	Direct Costs (1) for services within normal working hours. Overtime rate charged for services provided outside of normal operational hours.			
3 Subpoena Fees		CA Gov't Code		
A. Records	\$15.00			
B Personal appearance of City employees	\$275.00			
C. Personal appearance of police officers	\$275.00			
4 Residential Parking Permit Program				
Note: Fees are Annual and are to be charged on a calendar year basis and shall not be pro rated.				
A. Regular Permits	\$20 for first permit			
1. Additional Permits (each)	\$40/each for additional permits			
B. Visitor Permits	\$15(good for 14-days)			
5 Legal Services Cost Recovery Fee	Community Development Department applications and other Cost Recovery eligible legal services performed by the City Attorney's Office will be charged the following rates:			
	\$250-\$400/HR – Attorney time			
	\$150.00/hr. – Paralegal time			
6 Service fee for credit card transactions processed by the City	a maximum of 2½% of total credit card transaction amount			
(1) Direct Costs: Hourly personnel charge plus a factor of 33% for benefits, 14.80% for indirect overhead charges and 52.23% for staff support charges.				
CITY CLERK				
1 Private Subscriptions - for mailing and handling of Council Book	\$240.00/per year (prorated quarterly)	SLAC 6.4.100		
2 Fire and Closing Out Sales Application Fees	\$60.00 filing fee for 60 days	SLMC 4-8-220		
3 Appeals Fee		SLAC 6.4.100		
A. Non-refundable appeal processing fee for administrative decisions	\$75.00			
B. Non-refundable appeal processing fee for Board of Zoning Adjustments, Planning Commission or Site Development Sub commission. This fee is in addition to the Appeal Fees in the Community Development Department which cover the costs associated with the review and processing of the appeal.	\$534.00 Cost Recovery, plus Community Development Department Planning Division Fee			
C. Library Historical Commission	\$287.00 Cost Recovery			
D. Rent Review Board	No Charge			
4 Fee for the processing of an initiative petition for any municipal measure.	\$200.00	CA Elections Code §9202(b)		
	Refundable if, within one year of the date of filing the Notice of Intent, the Clerk certifies the sufficiency of the petition.			
CITY MANAGER'S OFFICE – Information Services Division				
1 Existing and Custom-designed GIS Data & Map Fees				
A. Labor	Direct Costs (1)			
B. Media: Bond or Vellum Paper	\$ 0.25 per sq. ft			
Semi-Gloss or Mylar Paper	\$ 0.75 per sq. ft.			
8-1/2 x 11 Paper	\$.10/per page for 10 or more pages			
CD Rom	\$ 5.00 each			
(1) Direct Costs: Hourly personnel charge plus a factor of 33% for benefits, 14.80% for indirect overhead charges and 52.23% for staff support charges.				

Description	Current Fee	Reference	Proposed Fee	Explanation
COMMUNITY DEVELOPMENT DEPARTMENT - Building Regulations Division				
1 Plans and Specifications	See Engineering & Transportation Department Item 7, Public Work Projects			fee proposed to remain unchanged
2 Building Permit Fees				
A. Filing and Issuance Fee	\$428 plus valuation fees and/or other building fees as listed below		\$130	1.72% CPI increase
Re-filing Fee for each resubmittal, deferred submittal, and/or revision after 1st resubmittal, or upon 2nd resubmittal for plan check on same project	50% of Filing and Issuance Fee per occurrence			fee proposed to remain unchanged
B. Permit Fee				
<i>Determination of Valuation for Fee-Setting Purposes: Valuation shall be based on total value of all construction work, as determined by the Building Official, including all finish work, roofing, electrical, plumbing, heating, air conditioning, elevators, fire-extinguishing systems and any other permanent equipment). For new construction project valuations which the Building Official believes are understated at submittal, valuation may be determined using the most current International Code Council (ICC) valuation table modified to account for a regional construction cost modifier of 16% or the most currently available regional construction cost modifier (i.e. construction value in ICC Table * 1.16). For tenant improvement, residential remodels, or other projects that do not involve new square footage project valuations which the Building Official believes are understated at submittal, valuation may be determined using, up to 50% of, the most current International Code Council (ICC) valuation table modified to account for a regional construction cost modifier of 16% or the most currently available regional construction cost modifier (i.e. up to 50% of construction value in ICC Table * 1.16).</i>				
<i>Note: The Building Official may adjust the plan checking/permit fee for an individual project when costs to the City are not congruent with this fee schedule.</i>				
i) New Buildings, Additions, Tenant Improvements, Residential Remodels, and Combined Mechanical, Electrical and/or Plumbing Permits				
\$1 to \$5,000	\$197-		\$200	1.72% CPI increase
\$5,001 to \$10,000	\$197 for the first \$5,000 plus \$59.13 for each add'l \$1,000 or fraction thereof, to and including \$10,000		\$200 plus \$60.15	1.72% CPI increase
\$10,001 to \$50,000	\$493 for the first \$10,000 plus \$17.25 for each add'l \$1,000 or fraction thereof, to and including \$50,000		\$501 plus \$17.55	1.72% CPI increase
\$50,001 to \$100,000	\$1,183 for the first \$50,000 plus \$15.77 for each add'l \$1,000 or fraction thereof, to and including \$100,000		\$1,203 plus \$16.04	1.72% CPI increase
\$100,001 to \$500,000	\$1,974 for the first \$100,000 plus \$12.81 for each add'l \$1,000 or fraction thereof, to and including \$500,000		\$2,005 plus \$13.03	1.72% CPI increase
\$500,001 to \$1,000,000	\$7,096 for the first \$500,000 plus \$4.73 for each add'l \$1,000 or fraction thereof, to and including \$1,000,000		\$7,218 plus \$4.81	1.72% CPI increase
\$1,000,001 and up	\$9,460 for the first \$1,000,000 plus \$4.49 for each additional \$1,000 or fraction thereof over \$1,000,000		\$9,623 plus \$4.57	1.72% CPI increase
ii) Stand-Alone Plumbing Permit				
Up to \$2,000	\$99-		\$101	1.72% CPI increase
\$2,001 to \$5,000	\$197-		\$200	1.72% CPI increase
\$5,001 to \$10,000	\$197 for the first \$5,000 plus \$39.42 for each add'l \$1,000 or fraction thereof, to and including \$10,000		\$200 plus \$40.1	1.72% CPI increase
\$10,001 and up	\$394 for the first \$10,000 plus \$13.14 for each additional \$1,000 or fraction thereof over \$10,000		\$401 plus \$13.37	1.72% CPI increase
iii) Stand-Alone Electrical Permit				
Up to \$2,000	\$99-		\$101	1.72% CPI increase
\$2,001 to \$5,000	\$197-		\$200	1.72% CPI increase
\$5,001 to \$10,000	\$197 for the first \$5,000 plus \$39.42 for each add'l \$1,000 or fraction thereof, to and including \$10,000		\$200 plus \$40.1	1.72% CPI increase
\$10,001 and up	\$394 for the first \$10,000 plus \$13.14 for each additional \$1,000 or fraction thereof over \$10,000		\$401 plus \$13.37	1.72% CPI increase
iv) Stand-Alone Mechanical Permit				
Up to \$2,000	\$99-		\$101	1.72% CPI increase
\$2,001 to \$5,000	\$197-		\$200	1.72% CPI increase
\$5,001 to \$10,000	\$197 for the first \$5,000 plus \$39.42 for each add'l \$1,000 or fraction thereof, to and including \$10,000		\$200 plus \$40.10	1.72% CPI increase
\$10,001 and up	\$394 for the first \$10,000 plus \$13.14 for each additional \$1,000 or fraction thereof over \$10,000		\$401 plus \$13.37	1.72% CPI increase
v) Residential 1 and 2 Family Re-roof	-			
a) Main dwelling roof	\$275 all sizes and materials		\$280	1.72% CPI increase
b) Detached garages and accessory structures on same property as main dwelling and done at the same time as the main dwelling roof.	\$88-		\$90	1.72% CPI increase
vi) Inspection of the installation of an earthquake gas shutoff valve	\$33.47 with no Filing & Issuance Fee		\$34	1.72% CPI increase
vii) Residential Seismic Retrofit projects using "Plan set A" (for one and two family residences)	\$77 plus Filing and Issuance Fee and other miscellaneous fees		\$78	1.72% CPI increase
viii) Photovoltaic Systems				
a) Residential				
i) Up to 15kW	\$296-		\$301	1.72% CPI increase
ii) each additional kW over 15kW	\$16-		\$16	1.72% CPI increase

Description	Current Fee	Reference	Proposed Fee	Explanation
COMMUNITY DEVELOPMENT DEPARTMENT - Building Regulations Division (continued)				
b) Commercial				
i) Up to 25kW	\$413		\$420	1.72% CPI increase
ii) 26kW - 50kW	\$620		\$630	1.72% CPI increase
iii) each additional kW (51kW - 250kW)	\$7			fee proposed to remain unchanged
iv) each additional kW over 250kW	\$6			fee proposed to remain unchanged
<i>Note: For photovoltaic systems, total permit fees, including applicable Permit Issuance and Filing Fees, Automation Fees, Community Planning Fees, and other mandated fees shall not exceed amounts authorized via Government Code Section 66015.</i>				
ix) Signs				
Sign permit fees are based on all signs being on the same property and on the same permit.				
a) 1st Non-energized sign attached to building.	\$111		\$112	1.72% CPI increase
b) each additional sign thereafter:	\$56		\$57	1.72% CPI increase
c) Pylon sign, energized or not, each:	\$233		\$237	1.72% CPI increase
d) Monument sign, energized or not, each	\$175		\$178	1.72% CPI increase
e) Relocation or alteration of any sign electronically or mechanically, but not including replacement of tubing, transformers and such parts subject to failure; or shop inspection by the local inspection department in lieu of a UL label (a local electrical inspection department label of approval shall be required), each	\$88		\$89	1.72% CPI increase
x) Demolition				
a) Commercial/Residential Demolition up to 3,000SF	\$296		\$302	1.72% CPI increase
b) Each Additional 10,000SF	\$497		\$201	1.72% CPI increase
C. Plan Checking Fee				
Plan checking fee shall be paid at the time of application for a building permit. The plan checking fee is in addition to the building permit fee and shall be as follows:				
i) Plan Check Fee, if applicable	80% of building permit fee			fee proposed to remain unchanged
ii) For Master Plans (i.e. identical buildings built by the same builder on the same lot or in the same tract and for which building permits are issued at the same time)	A full plan checking fee shall be paid for each Master Plan when more than one building will be built and one-third (33%) of the full plan checking fee shall be paid for each production phase building at time of application.			
iii) Changes, revisions, or additions to plans previously checked	\$497 per hour; 1 hour minimum charge		\$201	1.72% CPI increase
iv) Additional plan review after the first re-check	\$497 per hour; 1 hour minimum charge		\$201	1.72% CPI increase
v) Alternate Methods and Materials	\$497 per hour; 1 hour minimum charge		\$201	1.72% CPI increase
vi) Energy Conservation - for all buildings and projects subject to the California Energy Commission's conservation regulations	20% of building permit fee			fee proposed to remain unchanged
D. Miscellaneous Fees				
i) Miscellaneous Inspections				
a) Fees for inspection not otherwise set forth herein	\$497 per hour; 1 hour minimum charge		\$201	1.72% CPI increase
b) Fees for inspection conducted outside of normal business hours	\$297 hourly rate; 2 hour minimum charge		\$302	1.72% CPI increase
ii) Investigation Fees				
a) Investigation fee for work commenced without first obtaining permits as required by the San Leandro Municipal Code, whether or not a permit is subsequently issued	-			
b) Investigation fee for conditions that are not in compliance with the San Leandro Zoning and/or Municipal Codes	\$497 per hour; 1 hour minimum charge		\$201	1.72% CPI increase
<i>Note: Payment of any investigation fees does not exempt any person from compliance with all other provisions of applicable codes in the execution of the work nor from any other penalties prescribed by law.</i>				
(1) Note: For small tenant improvements to existing buildings and ADUs, the Chief Building Official and/or the Community Development Director may waive the Community Planning Fee at his/her discretion				
(2) Community Planning Fee will not be charged for the following project types: permits for accessory dwelling units; stand-alone mechanical, plumbing, and electrical permits; minor residential remodels, and; minor tenant improvements.				
E. Other Fees and Charges				
(i) Technology Fee	6% of permit fee, minimum \$6.87 per permit type		\$6.99	1.72% CPI increase
(ii) Community Planning Fee (for commercial, industrial & residential projects)	0.3% of total valuation of construction			fee proposed to remain unchanged
(iii) Strong Motion Impact Fee: State mandated tax for the Seismic Safety Commission for seismic monitoring.				
-- Residential	0.00013 per \$1.00 Valuation or fraction thereof with a \$0.50 min.			fee proposed to remain unchanged
-- Commercial/Industrial	0.00028 per \$1.00 Valuation or fraction thereof with a \$.50 min.			fee proposed to remain unchanged
(iv) Building Standards Commission (SB1473) Fee: State Mandated tax for Green Building Standards collected for the State by the City.	All Residential, Commercial, and Industrial permits that use Valuation to determine permit fees: \$1.00 per \$25,000 valuation or fraction thereof with a \$1.00 minimum.			fee proposed to remain unchanged
(v) Exception to Noise Ordinance	\$463		\$471	1.72% CPI increase
(vi) Certificate of Occupancy	\$497 per hour; 1 hour minimum charge		\$201	1.72% CPI increase

Description	Current Fee	Reference	Proposed Fee	Explanation
COMMUNITY DEVELOPMENT DEPARTMENT - Building Regulations Division (continued)				
(vii) Temporary Certificate of Occupancy per 30 days	\$497 per hour; 1 hour minimum charge		\$201	1.72% CPI increase
(viii) Certificate of Compliance:	\$497 per hour; 1 hour minimum charge		\$201	1.72% CPI increase
(ix) House Moving Permit	\$497 per hour; 1 hour minimum charge		\$201	1.72% CPI increase
(x) Microfilm Copies	\$1.20			fee proposed to remain unchanged
(xi) Photocopies	\$0.10 per page			fee proposed to remain unchanged
(xii) Microfilming of Permit and Plans includes imaging fee for fire permits: (For purposes of fee charges, each permit is considered a drawing)				
-- 8-1/2 x 11 or 11 x 14 drawings including fire permits	\$1.90 per sheet			fee proposed to remain unchanged
-- All other size drawings	\$2.10 per sheet			fee proposed to remain unchanged
(xiii) Appeals	Direct Costs (1)			fee proposed to remain unchanged
(1) Direct Cost = hourly personnel charge plus a factor of 100% for fringe benefits, overhead and indirect costs				fee proposed to remain unchanged
(2) Community Planning Fee will not be charged for the following project types: permits for accessory dwelling units; stand-alone mechanical, plumbing, and electrical permits; minor residential remodels, and; minor tenant improvements.				fee proposed to remain unchanged
(3) Administrative Citations				
Building Code Violation				
- First Violation	\$130			Government code
- Second Violation	\$700			Government code
- Third Violation	\$1,300			Government code
Each additional violation of the same ordinance within two years of the first violator	\$2,500			Government code
COMMUNITY DEVELOPMENT DEPARTMENT - Code Enforcement Division				
1 Administrative Citations				
Municipal Code Violation				
- 1st Violation	\$100			Government code
- 2nd Violation	\$200			Government code
- 3rd Violation	\$500			Government code
- Cap on penalty accruing on same violation for single-family residential parcels during one calendar year	\$5,000			
2 Re-Inspection Fee	\$497		\$201	1.72% CPI increase
COMMUNITY DEVELOPMENT DEPARTMENT - Economic Development				
1 Development Agreements and Leases for City/Agency Owned Property	Direct Costs (1)			fee proposed to remain unchanged
2 Marina Leases	Direct Costs (1) (2) plus the value of the extension/assignment (3)			fee proposed to remain unchanged
(1) Direct Costs: Hourly personnel charge plus a factor of 33% for benefits, 14.80% for indirect overhead charges and 52.23% for staff support charges.				fee proposed to remain unchanged
(2) Direct Costs/Planning: Hourly personnel charge plus a factor of 33% for benefits, 83% for indirect overhead charges and 89% for staff support charges.				fee proposed to remain unchanged
(3) Based on case-by-case financial analysis and appraisals of subject facilities/improvements				fee proposed to remain unchanged
COMMUNITY DEVELOPMENT DEPARTMENT - Planning Division				
1 Annexation	Direct Costs (a); \$15,000 deposit			fee proposed to remain unchanged
2 Appeal				
A. Appeal by Applicant to Official/Commission Other than City Council	Direct Costs (a); \$5,000 deposit			fee proposed to remain unchanged
B. Appeal by Applicant to City Council (Add'l City Clerk Filing Fees Apply)	Direct Costs (a); \$5,000 deposit			fee proposed to remain unchanged
C. Appeal to Official/Commission Other than City Council	\$636.85		\$545	1.72% CPI increase
D. Appeal to City Council (Add'l City Clerk Filing Fees Apply)	\$636.85		\$545	1.72% CPI increase
3 Conditional Use Permit / Parking Exemption / Variance				
A. Conditional Use Permit				
i.) Residential	Direct Costs (a); \$6,000 deposit			fee proposed to remain unchanged
ii.) Non-Residential	Direct Costs (a); \$10,000 deposit			fee proposed to remain unchanged
B. Variance	Direct Costs (a); \$6,000 deposit			fee proposed to remain unchanged
C. Parking Exceptions	Direct Costs (a); \$6,000 deposit			fee proposed to remain unchanged
4 Conversion of residential apartment buildings to condominiums	\$5,293 per unit plus Direct Costs		\$5,385	1.72% CPI increase
5 Development Agreement	Direct Costs (a); \$15,000 deposit			fee proposed to remain unchanged
6 Administrative Review and Exceptions				
A. Non-Residential Administrative Review	\$3,094.51		\$3,145	1.72% CPI increase
B. Residential Administrative Review	\$2,059.43		\$2,095	1.72% CPI increase
C. Outdoor Facilities Permits	\$1,030.19		\$1,048	1.72% CPI increase
D. Mobile Food Vending	\$226.44		\$230	1.72% CPI increase
E. Wireless Telecommunication Facility	\$6,868.87		\$6,987	1.72% CPI increase
7 Administrative Review Requiring Hearing				
A. Non-Residential	\$6,482.08		\$6,289	1.72% CPI increase
B. Residential	\$4,420.75		\$4,192	1.72% CPI increase
8 Site Plan Review				
A. Residential - Minor; Certificate of Compatibility	\$2,675.47		\$2,620	1.72% CPI increase
B. Residential - Major	Direct Costs (a); \$5,000 deposit			fee proposed to remain unchanged
C. Non-Residential	Direct Costs (a); \$5,000 deposit			fee proposed to remain unchanged
D. Non-Residential Façade Change	\$686.79		\$699	1.72% CPI increase
E. Major View Preservation	\$4,420.75		\$4,192	1.72% CPI increase
9 Environmental Review				
A. Exemption Without Initial Study (Categorical)	\$686.79 (b) (c)		\$699	1.72% CPI increase
B. Initial Study / EIR	Direct Costs (a) (b) (c)			fee proposed to remain unchanged

Description	Current Fee	Reference	Proposed Fee	Explanation
COMMUNITY DEVELOPMENT DEPARTMENT - Planning Division (continued)				
10 Fence Modification				
A. Single Family and Duplex	\$1,030.19		\$1,048	1.72% CPI increase
B. Multi-Family and Non-Residential	\$1,546.23		\$1,573	1.72% CPI increase
C. View Preservation	\$3,089.62		\$3,143	1.72% CPI increase
11 Historical Landmark Designation	\$2,059.43		\$2,095	1.72% CPI increase
12 Planned Unit Development	Direct Costs (a); \$15,000 deposit			fee proposed to remain unchanged
13 Pre-Application Meeting				Remove strikethrough text
A. First Meeting	\$0			fee proposed to remain unchanged
B. Each Additional meeting	\$516.04		\$525	1.72% CPI increase
C. Planning Commission or BZA Work Session	\$516.04		\$525	1.72% CPI increase
D. SB 330 Housing Project			\$5,592	New fee proposed
14 Public Convenience and Necessity Determination	\$1,878.30		\$1,911	1.72% CPI increase
15 Signs				
A. Temporary Sign Permit	\$244.34		\$249	1.72% CPI increase
B. Standard Sign Permit	\$514.15		\$523	1.72% CPI increase
C. Sign Program	Direct Costs (a); \$5,000 deposit			fee proposed to remain unchanged
16 Temporary Use Permit (TUP)				
A. TUP - Holiday, Parking Lot Sale, Car Wash, or Fundraiser	\$251.89		\$256	1.72% CPI increase
B. TUP - All Others	\$1,030.19		\$1,048	1.72% CPI increase
17 Tentative Map / Subdivision / Condominium				
A. Tentative Map	Direct Costs (a); \$15,000 deposit			fee proposed to remain unchanged
B. Amendment/Extension/Revision/Waiver	Direct Costs (a); \$15,000 deposit			fee proposed to remain unchanged
C. Conversion of Residential Apartment Buildings to Condominiums	Direct Costs (a); \$15,000 deposit			fee proposed to remain unchanged
D. Conversion of Non-Residential Complexes to Individual Unit or Condominium Ownership	Direct Costs (a); \$15,000 deposit			fee proposed to remain unchanged
18 Zone Change / Specific Plans / General Plan Amendments				
A. Zone Change	Direct Costs (a); \$15,000 deposit			fee proposed to remain unchanged
B. Zoning Code Amendment	Direct Costs (a); \$15,000 deposit			fee proposed to remain unchanged
C. General Plan Amendment	Direct Costs (a); \$15,000 deposit			fee proposed to remain unchanged
D. Specific Plan	Direct Costs (a); \$15,000 deposit			fee proposed to remain unchanged
E. Specific Plan Amendment	Direct Costs (a); \$15,000 deposit			fee proposed to remain unchanged
19 Zone Compliance Letter	\$180.78		\$184	1.72% CPI increase
20 Zoning Approval for Business License				
A. New Business License Zoning	\$119		\$121	1.72% CPI increase
B. Business Change of Ownership	\$36		\$37	1.72% CPI increase
C. Home Occupation - Application	\$119		\$121	1.72% CPI increase
21 Other Fees				
A. Plan Check for Building				
i.) Alterations/Additions/Accessory Buildings - Residential	\$258		\$263	1.72% CPI increase
ii.) New Construction - Single Family Residential	\$258		\$263	1.72% CPI increase
iii.) New Construction - Multi-Family Residential	\$645		\$656	1.72% CPI increase
iv.) New Construction - Non-Residential	\$645		\$656	1.72% CPI increase
v.) Alterations/Additions - Non-Residential	\$258		\$263	1.72% CPI increase
vi.) Alterations/Additions/New Construction - Accessory Dwelling Unit(s)	\$169 per hour		\$172	1.72% CPI increase
B. Public Notice Sign Deposit	\$100 (fully refundable if sign returned)			fee proposed to remain unchanged
C. Community Planning Fee (applies to all building permits)	0.3% of total valuation of construction			fee proposed to remain unchanged
(1) Note: For small tenant improvements to existing buildings and ADUs, the Chief Building Official and/or the Community Development Director may waive the Community Planning Fee at his/her discretion				
(2) Community Planning Fee will not be charged for the following project types: permits for accessory dwelling units; stand-alone mechanical, plumbing, and electrical permits; minor residential remodels, and; minor Business License (20) and Other Fees (21)	6% of Permit Fee; \$6.65 minimum		\$6.99	1.72% CPI increase
(a) DIRECT COST DEPOSITS AND DEPOSIT REPLENISHMENT				
<i>Applicants for Full Cost Entitlement Applications shall pay for all City staff time, including legal costs, as well as any costs for consultants required to process the application. An initial deposit, as shown on the fee schedule, will be collected and held by the City in a deposit account at the time the application is submitted. The cost of staff time and legal when more than one Direct Cost application is submitted, the sum total of the initial full cost deposit amount can be reduced by 20%. Projects outside the scope of this fee schedule Funds expended for staff time shall not be dependent upon the City's approval or disapproval of the application request. Planning Direct Costs are calculated as follows: hourly</i>				
<i>(b) As may be required by the Community Development Department for project evaluation or environmental review, all payment for consultant work shall be the responsibility of the</i>				
<i>(c) Note for all fees: In addition to COSL fees, applicant is responsible for any applicable fees imposed by other agencies, such as county filing fees, LAFCO fees, Department of Fish</i>				

Description	Current Fee	Reference	Proposed Fee	Explanation
ENGINEERING AND TRANSPORTATION DEPARTMENT				
1 General Encroachment		SLMC §5-1-225		
A. Permit	\$65.00			
B.1 Inspection/Plan Review/Permit Issuance	Inspection = \$129.00/hour; Plan Check Engineer = \$157.00/hour; Technical Assistance = \$106.00/hour; Senior Engineer = \$192.00/hour; Principal Engineer = \$211.00/hour Direct Costs for Plan Check Services Consultant			
B.2 Permit + Inspection Fee	\$65 (Permit) + 1.5 hours (Minimum Inspection Time) (estimated inspection requirements = 1.5 hours determined by City Engineer)			
C. Parklet Program				
-- Application Fee	\$150			
-- Design Review Deposit	As determined by City Engineer			
-- Restoration Deposit	\$2,500			
-- Inspection	\$129.00/hour			
-- Plan Review	\$157.00/hour			
D. Inspection/Security/Plan Review Deposit	As determined by City Engineer to insure prompt, high quality repairs and to cover estimated inspection costs and plan review cost.			
E. No Permit Penalty Fee	Double Inspection Fee and Permit Fee			
F. Annual Sidewalk Repair Program - Sidewalk Inspection	Cost of work performed by the City contractor or as described in SLAC §8.1.120 "Repairs"	SLAC §8.1.120		
G. Agreement	Direct Costs (1)			
H. Overhead Banner Installation and Removal	\$150.00			
I. News rack Permit	\$55.00 + \$5.50 per news rack			
Maintenance Deposit	\$100.00 + \$5.00 per news rack			
2 Subdivision:				
A. Parcel Map Waiver/Lot Line Adjustment/ or Certificate of Compliance	Direct Costs (1); \$1,600 initial deposit			
B. Parcel Map	Direct Costs (1); \$4,000 plus \$100 per lot initial deposit			
C. Tentative/Final Map	Direct Costs (1)			
D. Subdivision Improvement Plan Review	Direct Costs (1)			
3 Building Permits:				
A. Plan Review	Direct Costs (1); \$65.00 minimum			
B. Agreement Preparation	Direct Costs (1)			
4 Large Format Copies (see also Community Development Dept.)	\$10.00 for first sheet and \$2.00 for each sheet thereafter plus Direct Costs (1)			
5 Park Facilities Development Impact Fees (2)		SLMC §7-13-100		
Park Land Acquisition Fee:		SLAC §8.8.100		
Single Family	\$17,304	SLMC §7-1-820	\$17,523	1.3% increase - Shelter component of SF Bay Area CPI
Multi-Family	\$45,122		\$45,316	1.3% increase - Shelter component of SF Bay Area CPI
Special Unit	\$7,562		\$7,659	1.3% increase - Shelter component of SF Bay Area CPI
Accessory Dwelling Unit (3)	\$6,554 maximum (No fee when < 750 sq. ft.)		\$6,638 maximum (No fee when < 750 Sq. Ft.)	Adjusted by ratio of occupant number of SFR to ADU
Park Improvement Fee:				
Single Family	\$2,730		\$2,787	2.1% increase - Engineering News Records Construction Cost Index
Multi-Family	\$2,387		\$2,436	2.1% increase - Engineering News Records Construction Cost Index
Special Unit	\$4,193		\$4,218	2.1% increase - Engineering News Records Construction Cost Index
Accessory Dwelling Unit (3)	\$4,034 maximum (No fee when < 750 sq. ft.)		\$4,055 maximum (No fee when < 750 Sq. Ft.)	Adjusted by ratio of occupant number of SFR to ADU
Total Acquisition and Improvement Fee:				
Single Family	\$20,034		\$20,310	1.3% Shelter component of SF Bay Area CPI & 2.1% Engineering News Records Construction Cost Index
Multi-Family	\$47,509		\$47,752	1.3% Shelter component of SF Bay Area CPI & 2.1% Engineering News Records Construction Cost Index
Special Unit	\$8,755		\$8,877	1.3% Shelter component of SF Bay Area CPI & 2.1% Engineering News Records Construction Cost Index
Accessory Dwelling Unit (3)	\$7,588 maximum (No fee when < 750 sq. ft.)		\$7,693 maximum (No fee when < 750 Sq. Ft.)	Adjusted by ratio of occupant number of SFR to ADU

Description	Current Fee	Reference	Proposed Fee	Explanation
ENGINEERING AND TRANSPORTATION DEPARTMENT (continued)				
6 Grading Permits:				
A. Permit	\$65			
B. Inspection	\$129.00/hour			
C. Inspection Deposit	As determined by City Engineer			
D. Plan Review	Plan Check Engineer = \$157.00/hour; Principal Engineer = \$211.00/hour			
E. Performance Bond	As determined by City Engineer	SLMC §7-12-605		
F. Erosion and Sediment Control Bond	Estimated cost for erosion and sediment control	SLMC §7-12-610		
7 Public Works Projects:				
A. City Standard Plans (Printed or CD)	\$10.00			
B. Bidder: City Projects Plans & Specification Documents purchased at City Hall	Direct Costs (rounded to nearest \$5) or a minimum of \$25.00			
C. Bidder: City Project Plans & Specification Documents purchased via mail	Direct Costs (rounded to nearest \$5) or a minimum of \$25.00 + mailing costs			
8 Overhead Utility Conversion				
A. Residential Development	Lesser of: i) Actual cost per linear foot of property frontage, or ii) \$1,609.71 per dwelling unit, or iii) \$402.80/LF of property frontage	SLMC §5-3-325 Underground Utility District Master Plan	ii) \$1,642.99 per dwelling unit, or iii) \$411.12/LF of property frontage	Adjusted by ratio of current / base Construction Cost Index - Engineering News Records Adjusted by ratio of current / base Construction Cost Index - Engineering News Records
B. Non-Residential Development	Lesser of: i) Actual cost per linear foot of property frontage, or ii) \$402.80/LF of property frontage		ii) \$411.12/LF of property frontage	Adjusted by ratio of current / base Construction Cost Index - Engineering News Records
9 City Property Use Application Fee	Direct Costs (1)			
10 Technology Fee (4)	6% of application fee and deposit; \$3.90 minimum			
(1) Direct Costs: Hourly personnel charge plus a factor of 33% for benefits, 54% for indirect overhead charges and 87% for staff support charges.				
(2) Park Development Fees created with Reso. 2000-64, and amended with Reso. 2005-069 & Reso. 2019-074.				
(3) Impact fee for ADUs 750 sq. ft. or larger shall be charged proportionately in relation to the size of the primary dwelling unit, per CA Gov't Code Section 65852.2.				
(4) Technology Fee does not apply to the following fees: (1.C) Parklet Program, (1.I) News Rack Permits, (3) Building Permit review costs by Engineering staff, (4) Large Format Copies, (5) Park Facilities Development Impact Fees, (6.E) & (6.F) Grading Permit Performance and Erosion Control Bonds, and (8) Overhead Utility				
ENGINEERING AND TRANSPORTATION DEPARTMENT - Traffic Division				
1 Development Fees for Street Improvements (DFS) (2)		SLMC §7-11-120		
A. Residential:				
-- General residential	\$1,532.64		\$1,567.56	Increase by an escalation factor of 1.0228 - Engineering News Records Construction Cost Index
-- Senior housing	\$764.79		\$782.21	Increase by an escalation factor of 1.0228 - Engineering News Records Construction Cost Index
-- Accessory Dwelling Unit (4)	\$764.79 maximum (No fee when < 750 sq. ft.)		\$782.21 maximum (No fee when < 750 sq. ft.)	Increase by an escalation factor of 1.0228 - Engineering News Records Construction Cost Index
B. Commercial:				
-- General Office	\$4.25/gross bldg.-sq. ft. (No fee when < 361 sq. ft.)		\$4.35/gross bldg. sq. ft. (No fee when < 360 sq.ft.)	Increase by an escalation factor of 1.0228 - Engineering News Records Construction Cost Index
-- Medical Office	\$5.96/gross bldg.-sq. ft. (No fee when < 257 sq.-ft.)		\$6.09/gross bldg. sq. ft. (No fee when < 257 sq. ft.)	Increase by an escalation factor of 1.0228 - Engineering News Records Construction Cost Index
C. Retail:				
-- General Retail	\$4.76/gross bldg.-sq. ft. (No fee when < 322 sq.-ft.)		\$4.87/gross bldg. sq. ft. (No fee when < 322 sq. ft.)	Increase by an escalation factor of 1.0228 - Engineering News Records Construction Cost Index
-- Personal Services	\$2.55/gross bldg.-sq. ft. (No fee when < 601 sq.-ft.)		\$2.61/gross bldg. sq. ft. (No fee when < 601 sq. ft.)	Increase by an escalation factor of 1.0228 - Engineering News Records Construction Cost Index
D. Restaurants				
Quality Restaurants	\$3.41/gross bldg.-sq. ft. (No fee when < 449 sq.-ft.)		\$3.49/gross bldg. sq. ft. (No fee when < 449 sq. ft.)	Increase by an escalation factor of 1.0228 - Engineering News Records Construction Cost Index
All Other Restaurants	\$13.79/gross bldg.-sq.-ft. (No fee when < 111 sq.-ft.)		\$14.10/gross bldg. sq. ft. (No fee when < 111 sq. ft.)	Increase by an escalation factor of 1.0228 - Engineering News Records Construction Cost Index

Description	Current Fee	Reference	Proposed Fee	Explanation					
ENGINEERING AND TRANSPORTATION DEPARTMENT (continued)									
E. Financial Services	\$12.76/gross bldg. sq. ft. (No fee when < 120 sq. ft.)		\$13.05/gross bldg. sq. ft. (No fee when < 120 sq. ft.)	Increase by an escalation factor of 1.0228 - Engineering News Records Construction Cost Index					
F. Hotel/Motel	\$1,038.14/room		\$1,061.79/room	Increase by an escalation factor of 1.0228 - Engineering News Records Construction Cost Index					
G. Industrial:									
-- General	\$1.37/gross bldg. sq. ft. (No fee when < 1,119 sq. ft.)		\$1.40/gross bldg. sq. ft. (No fee when < 1,120 sq. ft.)	Increase by an escalation factor of 1.0228 - Engineering News Records Construction Cost Index					
-- Mini-warehouse	\$0.43/gross bldg. sq. ft. (No fee when < 3,564 sq. ft.)		\$0.44/gross bldg. sq. ft. (No fee when < 3,563 sq. ft.)	Increase by an escalation factor of 1.0228 - Engineering News Records Construction Cost Index					
-- Service Station	\$40,892.82/station		\$11,140.97/station	Increase by an escalation factor of 1.0228 - Engineering News Records Construction Cost Index					
2 Oversized vehicles, objects, buildings:									
A. Red-tipping Driveway	\$65.00 plus \$6.50/ft for additional red-tipping > 10'								
B. Public Service Directional Sign	\$65.00								
C. Other Services	Direct Costs (1)								
3 Davis-Doolittle Traffic Impact Fee	TRAFFIC IMPACT FEE SCHEDULE								
TAZ (rates are per sq. ft.)	1	2	3	4	5	6	8		
General Residential	\$0.12	\$5.83	\$0.28	\$0.24	\$0.06	\$0.07	\$0.78		
PROPOSED	\$0.13	\$5.97	\$0.29	\$0.21	\$0.06	\$0.08	\$0.80		Increase by an escalation factor of 1.0228 - Engineering News Records Construction Cost Index
Senior Housing	\$0.06	\$3.34	\$0.15	\$0.14	\$0.04	\$0.04	\$0.43		
PROPOSED	\$0.06	\$3.39	\$0.15	\$0.11	\$0.04	\$0.04	\$0.44		Increase by an escalation factor of 1.0228 - Engineering News Records Construction Cost Index
Accessory Dwelling Unit (No fee when < 750 sq. ft.) (4)	\$0.06	\$3.34	\$0.15	\$0.14	\$0.04	\$0.04	\$0.43		
PROPOSED	\$0.06	\$3.39	\$0.15	\$0.11	\$0.04	\$0.04	\$0.44		Increase by an escalation factor of 1.0228 - Engineering News Records Construction Cost Index
General Office	\$0.22	\$9.84	\$0.49	\$0.34	\$0.10	\$0.13	\$1.34		
PROPOSED	\$0.22	\$10.04	\$0.51	\$0.35	\$0.10	\$0.14	\$1.34		Increase by an escalation factor of 1.0228 - Engineering News Records Construction Cost Index
Medical Office	\$0.30	\$14.09	\$0.69	\$0.54	\$0.15	\$0.20	\$1.87		
PROPOSED	\$0.30	\$14.41	\$0.71	\$0.52	\$0.15	\$0.20	\$1.91		Increase by an escalation factor of 1.0228 - Engineering News Records Construction Cost Index
General Retail	\$0.25	\$11.27	\$0.56	\$0.38	\$0.14	\$0.15	\$1.54		
PROPOSED	\$0.25	\$11.53	\$0.57	\$0.39	\$0.11	\$0.15	\$1.54		Increase by an escalation factor of 1.0228 - Engineering News Records Construction Cost Index
Personal Services	\$0.12	\$6.03	\$0.30	\$0.24	\$0.06	\$0.04	\$0.80		
PROPOSED	\$0.13	\$6.17	\$0.30	\$0.21	\$0.06	\$0.08	\$0.82		Increase by an escalation factor of 1.0228 - Engineering News Records Construction Cost Index
Financial Services	\$0.66	\$30.20	\$1.50	\$1.06	\$0.32	\$0.41	\$4.02		
PROPOSED	\$0.67	\$30.88	\$1.53	\$1.09	\$0.33	\$0.42	\$4.11		Increase by an escalation factor of 1.0228 - Engineering News Records Construction Cost Index
Hotel/Motel	\$0.10	\$4.83	\$0.23	\$0.17	\$0.05	\$0.06	\$0.64		
PROPOSED	\$0.10	\$4.94	\$0.24	\$0.18	\$0.05	\$0.06	\$0.66		Increase by an escalation factor of 1.0228 - Engineering News Records Construction Cost Index
General Industrial	\$0.06	\$3.21	\$0.15	\$0.14	\$0.04	\$0.04	\$0.44		
PROPOSED	\$0.06	\$3.29	\$0.15	\$0.11	\$0.04	\$0.04	\$0.42		Increase by an escalation factor of 1.0228 - Engineering News Records Construction Cost Index
Mini-Warehouse	\$0.02	\$1.00	\$0.05	\$0.04	\$0.01	\$0.01	\$0.12		
PROPOSED	\$0.03	\$1.02	\$0.05	\$0.04	\$0.01	\$0.01	\$0.13		Increase by an escalation factor of 1.0228 - Engineering News Records Construction Cost Index
Service Station	\$0.88	\$40.24	\$1.97	\$1.42	\$0.44	\$0.56	\$5.35		
PROPOSED	\$0.90	\$41.16	\$2.01	\$1.45	\$0.46	\$0.57	\$5.47		Increase by an escalation factor of 1.0228 - Engineering News Records Construction Cost Index

Description	Current Fee	Reference	Proposed Fee	Explanation
ENGINEERING AND TRANSPORTATION DEPARTMENT (continued)				
4 Marina / Interstate 880 Traffic Impact Fee (3)				
A. Residential:				
-- General residential	\$770.90/unit		\$788.46/unit	Increase by an escalation factor of 1.0228 - Engineering News Records Construction Cost Index
-- Senior housing	\$260.51/unit		\$266.44/unit	Increase by an escalation factor of 1.0228 - Engineering News Records Construction Cost Index
-- Accessory Dwelling Unit (4)	\$260.51/unit (No fee when < 750 sq. ft.)		\$266.44/unit (No fee when < 750 sq. ft.)	Increase by an escalation factor of 1.0228 - Engineering News Records Construction Cost Index
B. Commercial:				
-- General Office	\$1.62/gross bldg. sq. ft. (No fee when < 476 sq. ft.)		\$1.66/gross bldg. sq. ft. (No fee when < 475 sq. ft.)	Increase by an escalation factor of 1.0228 - Engineering News Records Construction Cost Index
-- Medical Office	\$3.05/gross bldg. sq. ft. (No fee when < 253 sq. ft.)		\$3.12/gross bldg. sq. ft. (No fee when < 253 sq. ft.)	Increase by an escalation factor of 1.0228 - Engineering News Records Construction Cost Index
C. Retail:				
-- General Retail	\$1.88/gross bldg. sq. ft. (No fee when < 410 sq. ft.)		\$1.92/gross bldg. sq. ft. (No fee when < 411 sq. ft.)	Increase by an escalation factor of 1.0228 - Engineering News Records Construction Cost Index
-- Personal Services	\$2.61/gross bldg. sq. ft. (No fee when < 295 sq. ft.)		\$2.67/gross bldg. sq. ft. (No fee when < 295 sq. ft.)	Increase by an escalation factor of 1.0228 - Engineering News Records Construction Cost Index
D. Restaurants				
-- Quality Restaurants	\$3.54/gross bldg. sq. ft. (No fee when < 218 sq. ft.)		\$3.62/gross bldg. sq. ft. (No fee when < 218 sq. ft.)	Increase by an escalation factor of 1.0228 - Engineering News Records Construction Cost Index
-- All Other Restaurants	\$6.02/gross bldg. sq. ft. (No fee when < 128 sq. ft.)		\$6.16/gross bldg. sq. ft. (No fee when < 128 sq. ft.)	Increase by an escalation factor of 1.0228 - Engineering News Records Construction Cost Index
E. Financial Services				
	\$13.41/gross bldg. sq. ft. (No fee when < 57 sq. ft.)		\$13.72/gross bldg. sq. ft. (No fee when < 57 sq. ft.)	Increase by an escalation factor of 1.0228 - Engineering News Records Construction Cost Index
F. Hotel/Motel				
	\$691.16/room		\$706.90/room	Increase by an escalation factor of 1.0228 - Engineering News Records Construction Cost Index
G. Industrial:				
-- General	\$1.00/gross bldg. sq. ft. (No fee when < 771 sq. ft.)		\$1.03/gross bldg. sq. ft. (No fee when < 765 sq. ft.)	Increase by an escalation factor of 1.0228 - Engineering News Records Construction Cost Index
-- Mini-warehouse	\$0.23/gross bldg. sq. ft. (No fee when < 3,352 sq. ft.)		\$0.23/gross bldg. sq. ft. (No fee when < 3,328 sq. ft.)	Increase by an escalation factor of 1.0228 - Engineering News Records Construction Cost Index
-- Service Station	\$2,767.81/station		\$2,830.86/station	Increase by an escalation factor of 1.0228 - Engineering News Records Construction Cost Index
5 Residential Parking Program				
A. First regular annual parking permit	\$20			
B. Second regular annual parking permit	\$40			
C. Visitor parking permit	\$10			
6 Technology Fee	6% of application fee and deposit; \$3.90 minimum			
(1) Direct Costs: Hourly personnel charge plus a factor of 33% for benefits, 54% for indirect overhead charges and 87% for staff support charges.				
(2) This fee is reviewed in February of each year to determine if adjustment is required based on changes in the Construction Cost Index as shown in the "Engineering News Record				
(3) Marina/ Interstate 880 Impact Fees pertain to a certain zone in the City - Please contact Engineering & Transportation Department for a complete map				
(4) Impact fee for ADUs 750 sq. ft. or larger shall be charged proportionately in relation to the size of the primary dwelling unit, per CA Gov't Code Section 65852.2.				
(5) Technology Fee does not apply to the following fees: (1) Development Fees for Street Improvements, (3) Davis-Doolittle Traffic Impact Fee, (4) Marina/Interstate 880 Traffic Impact Fee, (5) Residential Parking Program				

Description	Current Fee	Reference	Proposed Fee	Explanation
FINANCE DEPARTMENT				
1 Business License Related Fees:		SLMC 2-2-525		
A. Duplicate License	No charge			
B. Business License Listing	\$1.00/page (min. \$5.00; max. \$50.00)			
C. Business License Verification	\$5.00 written response (businesses only)			
D. Administrative Fee for Business License Changes	\$50	SLMC 2-2-520		
2 Permits:		SLMC 4-5-210		
A. Marina Shoreline Peddlers (Ice Cream Vendors Only)				
-- New and Renewal	\$100.00/annual			
B. Peddler/Solicitor:				
-- New	\$25.00			
-- Renewal	\$25.00			
C. Itinerant Merchant				
-- New	\$25.00			
-- Renewal	\$25.00			
D. Used Vehicle Dealers	\$50.00	SLMC 4-7-210		
E. Amusement Device Machines	\$50.00/machine	SLMC 4-3-305		
F. Bingo Not-for-Profit - New and Renewals	Business License Base Fee	SLMC 4-25-225		
G. Cannabis Dispensary Permit	\$35,000.00 per year	SLMC 4-33-200(f)		
3 Parking Space Rental		SLAC 6-4-100		
A. Estudillo Garage				
-- Unrestricted Parking	\$35.00/month			
-- Low Income Parking (Employees ONLY)	\$15.00/month			
-- Daily Parking	\$2.50 per day			
B. Plaza Lot	\$55.00 per month			
4 Dog License		SLMC 4-11-200		
A. Unspayed/unneutered, 1 yr.	\$20.00			
B. Unspayed/unneutered, 3 yr. (1)	\$40.00			
C. Spayed/neutered, 1 yr. (2)	\$10.00			
D. Spayed/neutered, 3 yr. (1) (2)	\$20.00			
E. Penalty:		SLMC 4-11-510		
-- Unspayed/unneutered	\$10.00			
-- Spayed/neutered	\$10.00			
F. City/County within California: Seeing-eye dog or certified hearing dog for physically handicapped	No Fee			
G. Duplicate tag	\$3.00	SLMC 4-11-525		
5 Pot-Bellied Pig License - spayed/neutered, 1 year	\$20.00	SLMC 4-11-705		
6 Taxicab		SLMC 6-6-210		
A. Application - Taxicab Business Permit Application	\$100.00 - Initial \$ 50.00 - Annual Renewal			
B. Additional Vehicles - Permit Amendment	\$50 per amendment			
7 Payroll Related Fees		SLAC 6.4.100		
A. Garnishment implementation fee	\$1.00 per check			
B. Duplicate W-2's	\$5.00			
8 Late Payment Charges	0.75% of outstanding balance per month for accounts delinquent 30 days or more	SLAC 6.1.105		
9 Purchase of Paid or Cancelled Bonds	\$5.00	SLAC 6.4.100		
10 Bond Issue	To be determined by City Council to recover administrative and related costs.			
11 Trailer Park Camp	\$1.00 per camp site	SLMC 3-10-235		
12 Returned Check Service Charge	\$25.00	SLAC 6.4.100		
13 Copy of Adopted/Adopted Budget	\$130.00			
14 Copy of Comprehensive Annual Financial Report (CAFR)	\$50.00			
15 Administrative Fee to Place Delinquent Accounts on Tax Bills	\$20.00	SLMC 2-9-100		
16 Fee for Insufficient Information (DE6)	\$20.00			
17 Stop Payment Service Charge	\$20.00			
18 Wire Transfer Service Charge	\$25.00			
(1) 3 year pet licenses are purchased by pet owners at a reduced fee and, therefore, are not refundable in whole or in part nor will credit be allowed toward licenses for other owned pets.				
(2) Pet owners presenting a receipt from a Veterinarian Clinic or Pet Hospital for prepayment of a spayed or neutered operation for their pet will be allowed to license their pet at the spay/neuter rate.				

	Description	Current Fee	Reference	Proposed Fee	Explanation
FIRE SERVICE RELATED – GENERAL					
1	Fire Prevention Fees				
	A. Fire Permit Filing and Issuance Fee	\$124.00 plus applicable Fire Permit Fees			
	B. Fire Permit Re-inspection Processing Fee	50% of Fire Permit filing and issuance fee			
	C. Fire Plan Storage	\$30.00			
2	Permits		SLMC 3-3-112		
	A. Fire Code Permit Fees	\$269.00			
3	Sprinkler Fees:		SLMC 3-3-260		
	A. Underground/Private Service Fire Main (includes plan review, hydrostatic test, flush, & inspections <2)	\$741.00 plus \$18/hydrant or connection fee			
	B. Sprinkler System (system = 1 riser) (includes plan review, weld, hydrostatic test & inspections <2)	\$741.00 plus \$1 per head			
	C. Any extraordinary situations charged at	\$135.00/hr			
	D. Automatic Sprinkler Tenant Improvements:				
	-- Less than 20 heads	\$269.00			
	-- Greater than or equal to 20 heads	\$404.00			
4	Fixed Fire Protection System		SLMC 3-3-250		
	A. Plan check, inspection and test	\$269.00			
	B. Electronics activation (clean agent, pre action, etc.)	\$404.00 plus \$6 per device			
	C. Any retest or re-inspection (1)	\$135.00/hr			
5	Fire Alarms		SLMC 3-3-250		
	A. Property protection, plan check and test	\$135.00 plus \$3/initiating and/or indicting device			
	B. Life Safety Systems	\$269.00 plus \$6 per device			
	C. Any retest or re-inspection (1)	\$135.00/hr			
6	Hazardous Materials Response and Other Incident Fees		SLMC 3-3-300		
	A. Engine or Truck Company	\$327/hr			
	B. Chief Officer	\$109/hr			
7	Inspection of Multiple Family Dwellings (3 or more units)		CA Health & Safety Code		
	A. Annual	\$135.00/hr (1)			
8	Miscellaneous				
	A. All other plan reviews (includes review and ordinary inspections associated with project)	65% of bldg permit fee (2)			
	B. Other Fire Prevention Services (includes any miscellaneous fire protection related activities not otherwise categorized in this fee schedule)	Direct Cost (2) (3)			
	C. Excessive Plan Review and Inspections	\$135.00/hr			
	D. Fire Investigation Fee	\$624.00			
	(1) 1 hour minimum				
	(2) The City Manager and/or Fire Chief may adjust the plan checking/permit fee for an individual project when costs to the City are not congruent with this fee schedule.				
	(3) Direct Cost = hourly personnel charge plus a factor of 100% for fringe benefits, overhead and indirect costs.				

Description	Current Fee	Reference	Proposed Fee	Explanation
POLICE DEPARTMENT				
1 Fingerprint (Livescan) Fee	\$25 for residents \$50.00 for non-resident	SLAC 6.4.100		
2 Concealed Weapon Permit		SLAC 6.4.100		
A. Background Investigation Fee:				
Upon application for license	\$150			
Upon issuance of license	\$90.00 plus State Fee (1)			
B. Renewal Fee	\$50			
3 Gun Dealer's Permit:		SLAC 6.4.100		
A. New	\$150 plus State Fee (1)			
B. Renewal	\$100			
4 Firearms Storage Fee	\$40 per firearm	SLAC 6.4.100		
5 Massage/Acupuncture Permits:		SLAC 6.4.100		
A. New Establishment	\$100.00 plus State fee (1)			
B. Renewal Establishment	\$50.00			
C. Masseur/Masseuse/Acupuncturist Permit	\$25.00 – Permit Fee, plus \$32.00 – Fingerprint (Livescan) & Background Check, plus \$20.00 – Police Dept. Administrative Fee	SLMC 4-23-400		
6 Secondhand Dealers/Junk Dealers/Pawnbrokers:		SLMC 4.9.230		
A. New	\$100.00 plus State fee (1)			
B. Renewal	\$60.00			
7 Fortunetelling:		SLMC 4.15.210		
A. New	\$25.00 plus State fee			
B. Renewal	\$25.00 plus State fee			
8 Taxicab:				
A. Owner Fingerprint & Background Check	\$175.00 plus \$20.00 Police Dept. Admin Fee	SLMC 6-6-215		
B. Driver Permit Application, Annual	\$50.00 Permit Fee, plus (2) and (3) \$32.00 – Fingerprint & Background Check, plus \$20.00 – Police Dept. Administrative Fee	SLMC 6-6-310		
C. Driver Permit Re-issuance (within 6 mos.)	\$20.00	SLMC 6-6-340		
9 Tobacco Retailer's Annual Permit Fee	\$500.00	SLMC 4-36-500		
10 Police Reports:		SLAC 11.2.110		
A. Letter of clearance, verification, lost property, etc.	\$25.00			
B. Crime Analysis	\$50.00			
C. Accident Reports	\$10.00 (1-10 page report); \$.10 per additional page			
D. Police Reports/Arrest Reports	\$2.00 (1-10 page report); \$.10 per additional page			
11 Animal Service Fees:		SLAC 6.4.100		
A. Animal pickup	\$50.00/pickup			
B. Veterinarian pickup:				
-- For 1 – 10	\$125.00			
-- Over 10	\$12.50 ea. to max. of \$300.00			
C. Animal Redemption	\$40.00			
D. Animal Permits		SLAC 6.4.100		
1. Animal Permit (New-Includes changes to permit)	\$15.00			
2. Animal Permit (Renewal)	\$15.00			
3. Beekeeping Permit (New)	\$15.00			
4. Beekeeping Permit (Renewal)	\$15.00			
12 Tape recordings of telephone and/or radio communications -- incident related records for public release	\$50.00	SLAC 6.4.100		
(1) As part of the application process, applicants must undergo a psychological evaluation at a cost of \$150, which shall be borne by the applicant.				
(2) As part of the application process, applicants must submit proof of a current drug test showing negative results and two identical and current passport size color photographs.				
(3) As part of the Police Department's inspection of taxi cabs, verification of the City Council approved (5/2/11) flag drop rate of \$3.00, \$2.60 mileage rate and \$26.00 wait fee/hour will be conducted to ensure compliance with SLMC 6-6-400, effective June 1, 2011.				
13 Intoxicated Driver:		SLAC 6.4.100		
A. Property Damage	Actual cost of damage to City property			
B. Emergency Response	\$77.00/hr.			
14 Vehicle Release	\$200.00	SLAC 6.6.100		
15 Vehicle Repossession	\$15.00			
46 Vehicle Verification:				
--At City Hall	\$13.00		\$0.00	PD no longer provides this service
--At Home or Business	\$25.00		\$0.00	PD no longer provides this service

Description	Current Fee	Reference	Proposed Fee	Explanation
POLICE DEPARTMENT (continued)				
17 False Alarm Response:		SLMC 4-6-400		
A. Third response within 90 days	\$75.00			
B. Fourth and subsequent responses	\$175.00			
18 Photographs:		SLAC 6-4-100		
A. Color photographs				
-- 8 x 10	\$5			
-- 4 x 6	\$4 (per print)			
B. Black and white photographs				
-- 8 x 10	\$16.00			
C. Duplication of CD's & DVD's	\$25.00 per CD or DVD			
19 Parade Permits (Special Events):				
A. Permit	\$50	SLAC 1.4.100 (a)		
B. City service support (i.e. personnel assistance, barricade services or special refuse services), excluding City sponsored civic functions.	Direct costs in excess of \$500.00, per event	SLAC 1.4.100 (b)		
20 Carnival Permit	\$100.00	SLAC 6.4.100		
21 Block Party Permit	\$30.00			
22 Background investigation for certification of employee of firearm dealer	\$40.00	SLMC 4.14.420		
23 Vehicle Registration Violation	\$13 - at City Hall			
Correction Verifications	\$25 - at home or business			
24 Parking Citation Fines:				
-- CPO Parking Violation	\$65.00	SLMC 3.1.200(h)		
-- Parking on Street for Repairs	\$90.00	SLMC 6.1.270		
-- Posted Private Property	\$45.00	SLMC 6.1.400		
-- Not Curbing Wheels on Hill	\$40.00	SLMC 6.1.425		
-- Oversize Vehicle (Commercial in Residential)	\$125.00	SLMC 6.1.430(d)	\$150.00	<i>Offset the costs to maintain roadways damaged by large vehicles</i>
-- Off-Street Oversize Vehicle	\$125.00	SLMC 6.1.430(b)	\$150.00	<i>Offset the costs to maintain roadways damaged by large vehicles</i>
-- Non-Motorized Vehicle	\$60.00	SLMC 6.1.430(c)	\$75.00	<i>Processing of citation costs increase</i>
-- Parking Within Designated Stall	\$45.00	SLMC 6.1.435		
-- No Parking Area	\$65.00	SLMC 6.1.500(a)		
-- Designated Street or Park by Time or Day	\$65.00	SLMC 6.1.500(b)		
-- Parking Limitations/Restrictions	\$45.00	SLMC 6.1.500(c)		
-- Curb Markings/Red-A/Yel-B/Whi-C/Grn-D	\$65.00	SLMC 6.1.505		
-- Handicapped Stall	\$350.00	SLMC 6.1.505(e)		
-- Truck-No Parking	\$65.00	SLMC 6.1.600	\$75.00	<i>Offset the costs to maintain roadways damaged by large vehicles</i>
-- Truck-No Parking Truck Route	\$65.00	SLMC 6.1.605	\$75.00	<i>Offset the costs to maintain roadways damaged by large vehicles</i>
-- Truck Parking Prohibited	\$65.00	SLMC 6.1.610	\$75.00	<i>Offset the costs to maintain roadways damaged by large vehicles</i>
-- Truck Over 25 Tons Prohibited	\$65.00	SLMC 6.1.615	\$75.00	<i>Offset the costs to maintain roadways damaged by large vehicles</i>
-- Municipal Parking Lots-Restrictions	\$45.00	SLMC 6.1.800		
-- Designated Reserved Parking Spaces	\$45.00	SLMC 6.1.805		
-- Obstructing Enf.-Removing Chalk Marks	\$45.00	SLMC 6.1.810(a)		
-- Obstructing Enf.-Moving Vehicle to Evade	\$45.00	SLMC 6.1.810(b)		
-- Parking in Excess of 72 Hours	\$90.00	SLMC 6.1.820		
-- Passenger Loading Zone	\$45.00	SLMC 6.1.835		
-- Parking Limitations/Golf Course	\$36.00	SLMC 6.1.850		
-- Meter Expired	\$45.00	SLMC 6.2.115		
-- Meter Zone Time Limit	\$45.00	SLMC 6.2.120		
-- Private Property Storage	\$116.00	SLMC 6.4.400		
-- Failure to Abate from Private Property	\$116.00	SLMC 6.4.405		
--Truck Route Violation for parked and moving trucks	\$125.00	SLMC 6.7.210	\$150.00	<i>Offset the costs to maintain roadways damaged by large vehicles</i>
-- Parking on or blocking a Crosswalk	\$60.00	CVC 22500(b)		
-- Parking in front of a driveway	\$60.00	CVC 22500(e)		
-- Parking on a sidewalk	\$60.00	CVC 22500(f)		
-- Double Parking	\$60.00	CVC 22500(h)		
-- Parking over 18" from curb	\$60.00	CVC 22502(a)	\$75.00	<i>Processing of citation costs increase</i>
-- Parking within 15 feet of fire hydrant	\$60.00	CVC 22514		
-- Parking within 7-1/2 feet of railroad track	\$60.00	CVC 22521		
-- Abandoned vehicle	\$300.00	CVC 22523(a)		
--Electric Vehicle Charging Station (EVCS) Parking Stall	\$45.00	SLMC 6.2.405		

Description	Current Fee	Reference	Proposed Fee	Explanation
POLICE DEPARTMENT (continued)				
25 Traffic Control:				
-- Driving over or across newly laid pavement, surfacing, painting	\$75.00	SLMC 6.1.240		
-- Driving over any street barrier, sign, marker for closed street	\$75.00	SLMC 6.1.245		
-- Unauthorized placement of barrier or sign	\$50.00	SLMC 6.1.255		
-- Unlawful riding of skateboard, roller-skates, coasters, toy vehicles or similar device on undesignated City Property	\$50.00	SLMC 6.1.265		
-- Unlawful for operator to drive across property not intended for use as a public right of way as means of effecting shortened route	\$50.00	SLMC 6.1.285		
-- Refusal or failure to comply with Police Officer/Parking Aide's traffic control instructions	\$100.00	SLMC 6.1.300		
-- Failure to remove ignition key from unattended vehicle	\$50.00	SLMC 6.1.830		
26 Commercial Enforcement:				
a. Transportation Permit Violation - No Permit	\$200.00	SLMC 6-8-110	\$250.00	Offset the costs to maintain roadways damaged by large vehicles
b. Transportation Permit - Annual	\$90.00	SLMC 6-8-110 & 6-8-115		
c. Transportation Permit - Repetitive	\$90.00	SLMC 6-8-110 & 6-8-115		
d. Transportation Permit - Single Trip Only	\$16.00	SLMC 6-8-110 & 6-8-115		
e. Overweight Vehicle Permit Violation - No Permit	\$400.00	SLMC 6-9-110	\$200.00	Offset the costs to maintain roadways damaged by large vehicles
f. Overweight Vehicle Permit - Annual	\$200.00	SLMC 6-9-110 & 6-9-125	\$300.00	Offset the costs to maintain roadways damaged by large vehicles
27 Special Event/Oversized Loads requiring Police special services	Direct costs (4)			
28 Municipal Code Violations:		SLMC 1-12-200 (c)		
a. 1st Violation	\$100.00			
b. 2nd Violation	\$200.00			
c. 3rd Violation (treated as a misdemeanor)	\$1,000.00			
29 Peddler/ Solicitor/ Itinerant Merchant	\$32.00 - fingerprint & background check \$20.00 - Police Dept. Administrative Fee	SLAC 6-4-100		
30 Curfew Violations:		SLMC 1.12.140, 4.1.305, 4.1.310, 4.1.320		
a. 1st Violation	\$50.00			
b. 2nd Violation within 12months of first violation	\$100.00			
c. 3rd Violation and additional offenses within 12 months of the 2nd violation	\$200.00			
POLICE DEPARTMENT - Community Standards Division				
1 Second Inspection/Notice of Violation	\$110.00 plus Direct Costs (4)	SLMC 3.1.100-210		
2 Third Inspection/Notice to Abate or Notice of Pending Citation	\$110.00 plus Direct Costs (4)			
3 Citation or Administrative Hearing	\$325.00 plus Direct Costs (4)			
4 Each Additional Hour	\$50.00/hr. plus Direct Costs (4)			
5 Legal Fees for Administrative Hearings and Judicial Actions	\$110.00/hr. plus Direct Costs (4)			
6 Storage of Illegal signs	\$100 for up to 4 months	SLMC 4.13.110		
(4) Direct Costs: Hourly personnel charge plus a factor of 33% for benefits, 14.8% for indirect overhead charges and 52.2% for staff support charges.				

Description	Current Fee	Reference	Proposed Fee	Explanation
PUBLIC WORKS SERVICES DEPARTMENT				
1 Equipment Rental:	Rental Rates are based on current replacement value of \$10 for every \$20,000 vehicle value.			
Aerial Lift - Large	\$74.50		\$ 83.00	<i>All Equipment Rental rate increases based on FY20 replacement costs.</i>
Aerial Lift - Small	\$58.50			
Backhoe	\$41.00		\$ 41.50	<i>Equipment list modified to alphabetical order.</i>
Chipper, Brush	\$21.00			
Compressor, Air	\$9.00		\$ 8.00	
Dump Truck, 2-yd.	\$18.50			
Dump Truck/Diesel, 5/8 yd.	\$47.00			
Crack Sealing Machine			\$ 31.00	<i>addition</i>
Fifth Wheel Tractor	\$106.50			
Forklift	\$40.50		\$ 15.50	<i>modified text</i>
Grinder - Asphalt	\$55.00			<i>modified text</i>
Grinder - Sidewalk			\$ 2.50	<i>addition</i>
Loader	\$80.00			
Manlift	\$38.00			<i>modified text</i>
Pavement Milling Machine			\$ 337.00	<i>addition</i>
Rodder	\$172.00		\$ 67.50	
Roller	\$35.50			
Root Pruner	\$16.00			
Sedan	\$11.00			
Spray Emulsion Rig	\$6.00			
Spreader, Asphalt Box	\$25.50			
Street Sweeper	\$137.50			
Street Sweeper - Light	\$24.00			<i>modified text</i>
Stump Cutter	\$28.00		\$ 21.00	
Tractor	\$7.50		\$ 17.00	
Tractor Loader	\$46.25		\$ 81.00	
Trailer - Heavy Duty			\$ 63.00	<i>addition</i>
Trailer - Light Duty			\$ 4.50	<i>addition</i>
Trailer - Medium Duty			\$ 8.50	<i>addition</i>
Trencher	\$12.00			
Truck - Cargo Body	\$21.50			<i>modified text</i>
Truck - CCTV	\$99.00			<i>modified text</i>
Truck - Crane	\$83.00		\$ 80.50	<i>modified text</i>
Truck - Dump 2-axle			\$ 29.50	<i>addition</i>
Truck - Dump 3-axle	\$62.50		\$ 68.50	<i>modified text</i>
Truck - Patch	\$140.50			<i>modified text</i>
Truck - Pickup	\$17.00		\$ 19.00	<i>modified text</i>
Truck - Sewer	\$115.00		\$ 175.00	<i>modified text</i>
Truck - Stakebed			\$ 27.00	<i>addition</i>
Truck - Trash	\$54.50			<i>modified text</i>
Truck - Water Tank	\$46.50		\$ 61.50	<i>modified text</i>
Van	\$16.50		\$ 16.00	
Van - Utility	\$36.50		\$ 50.50	<i>modified text</i>
2 Emergency Call-Out:				
A. Administration fee	\$100.00			
B. City Personnel Charges	Direct Costs (1)			
3 Parking Meter Rates:				
A. Three Hour Meters (Zone 1)				
--10 minutes	\$0.25			
--20 minutes	\$0.50			
--30 minutes	\$0.75			
--40 minutes	\$1.00			
--50 minutes	\$1.25			
--60 minutes	\$1.50			
B. Three Hour Meters (Zone 2)				
--20 minutes	\$0.25			
--40 minutes	\$0.50			
--60 minutes	\$0.75			
C. 30 Minute Meters				
--10 minutes	\$0.25			
-- 20 minutes	\$0.50			

Description	Current Fee	Reference	Proposed Fee	Explanation
PUBLIC WORKS SERVICES DEPARTMENT - (continued)				
--30 minutes	\$0.75			
D. Electric Vehicle Charging Station (EVCS)				
-- First 4 hours	\$1.00/hour			
-- For fifth (5th) and successive hours during the hours of 6:00 a.m. to 4:00 p.m., Monday through Friday, except for holidays	\$5.00/hour			
-- For fifth (5th) and successive hours on weekends and holidays and during the hours of 4:00 p.m. to 6:00 a.m. Monday through Friday	\$1.00/hour			
4 BBQ Rental	\$150.00/day			
5 Tree Planting:				
New Tree	\$100.00			
Concrete Cutout (up to 4' x 4')	\$50.00			
6 Barricades:				
Block Party Deposit	\$100.00 for 8;			
Block Party Drop-off and Pickup Services	\$60.00			
Unreturned Barricades	\$34.00 each			
7 Shopping Cart Fee	\$21.00	SLMC 4.19.125		
8 Solid Waste & Recycling:				
Diversion Plan (formerly Waste Management Plan)	\$107.00		\$ 117.00	Per Environmental Services analysis below
Plan Review	\$162.00/hr		\$ 177.00	Per Environmental Services analysis below
Receptacles:				
Receptacle Deposit for Community Events	\$300 for 15; \$60.00 each additional			
Unreturned Receptacles	\$60 each			
Receptacle Cleaning	\$100.00			
PUBLIC WORKS SERVICES DEPARTMENT - Marina				
San Leandro Marina:				
A. Miscellaneous Rates				
--Security Live Aboard Permit	\$194.60 per month		\$ 198.20	1.84% CPI rounded to the nearest tenth
--Towing	\$100.00 per hour – with a ½ hour minimum			
--Pumping	100.00 per hour – with a ½ hour minimum			
--Mooring Line Replacement	\$10.00 per line			
--Lien Charge	\$108.00 per occurrence (maximum permitted by State Law)			
--Lien Processing Charge	\$160.00 per occurrence			
--Electronic Key Purchase	\$20.00			
--Impound Rates	\$30.00 per day			
B. Berth Rental Rates:	Monthly Rental			
-- Open Berths:	\$9.60 per foot		\$ 9.80	1.84% CPI rounded to the nearest tenth
24 ft. length	\$230.40 per month		\$ 235.20	1.84% CPI rounded to the nearest tenth
28 ft. length	\$268.80 per month		\$ 274.40	1.84% CPI rounded to the nearest tenth
32 ft. length	\$307.20 per month		\$ 313.60	1.84% CPI rounded to the nearest tenth
36 ft. length	\$345.60 per month		\$ 352.80	1.84% CPI rounded to the nearest tenth
40 ft. length	\$384.00 per month		\$ 392.00	1.84% CPI rounded to the nearest tenth
44 ft. length	\$422.40 per month		\$ 431.20	1.84% CPI rounded to the nearest tenth
48 ft. length	\$460.80 per month		\$ 470.40	1.84% CPI rounded to the nearest tenth
60 ft. length	\$576.00 per month		\$ 588.00	1.84% CPI rounded to the nearest tenth
-- Covered Berths:	\$12.50 per foot		\$ 12.70	1.84% CPI rounded to the nearest tenth
40 ft. length	\$500.00 per month		\$ 508.00	1.84% CPI rounded to the nearest tenth
48 ft. length	\$600.00 per month		\$ 609.60	1.84% CPI rounded to the nearest tenth
60 ft. length	\$750.00		\$ 762.00	1.84% CPI rounded to the nearest tenth
-- Late Rate	10% of monthly rental			
C. Transient Berthing:				
-- Under 30 ft. — 59 ft. length	\$20.00 per night			No guest berthing
-- 60 ft. length and up	\$40.00 per night			
D - C. Boat Launch Ramp Rates:				
- Daily	\$10.00			
- Annual	\$100.00			
E - D. Dry Storage Rate	\$77.50 per space per month		\$ 78.90	

(1) Direct Costs: Hourly personnel charge plus a factor of 33% for benefits, 14.80% for indirect overhead charges and 52.23% for staff support charges.

Description	Current Fee	Reference	Proposed Fee	Explanation
PUBLIC WORKS SERVICES DEPARTMENT – Environmental Services Section				
1 Hazardous Materials Storage		SLMC 3-3-300		
A. Annual fees for storage of combustible liquids, corrosives, flammable gases, flammable liquids, flammable solids, nonflammable gases, organic peroxides, other regulated materials, oxidizers, poisonous gasses, poisonous materials (1)				All Environmental Services CUPA fees have been adjusted by 9.5%. An analysis showed that revenues from CUPA fees were not meeting expected expenses. An fee study of all Environmental Services fees is in progress and, upon completion, will propose revisions to these fees.
Quantity Range 1	\$132.00-		\$ 145.00	
Quantity Range 2	\$266.00-		\$ 291.00	
Quantity Range 3	\$382.00-		\$ 418.00	
Quantity Range 4	\$499.00-		\$ 546.00	
Quantity Range 5	\$623.00-		\$ 682.00	
B. Annual Fees for Storage of Radioactive Materials (4)	\$184.00-		\$ 201.00	
C. Aboveground Tank Installation Permit (2)				
First Tank	\$972.00-		\$ 1,064.00	
Each Additional	\$324.00-		\$ 355.00	
D. APSA Facility Annual Fee				
Qualified Facility (Tier I/Tier II)	\$162.00-		\$ 177.00	
Non-Qualified Facility (full SPCC)	\$285.00-		\$ 312.00	
2 Accidental Release Program:		SLMC 3-3-300		
Additional Review by City Staff	\$162.00		\$ 177.00	
Additional Review by third party	Direct Costs plus 10%		Direct Costs plus 10%	
Annual Fee:				
Program 1	\$632.00-		\$ 692.00	
Program 2	\$822.00-		\$ 900.00	
Program 3	\$1,066.00-		\$ 1,167.00	
Program 4	\$1,600.00-		\$ 1,752.00	
3 Underground Hazardous Materials Storage		SLMC 3-3-300		
A. Annual Operating Permit: Each Tank	\$130.00-		\$ 152.00	
B. New Tank Installation (2)				
First Tank	\$2,915.00-		\$ 3,192.00	
Each Additional	\$324.00-		\$ 355.00	
C. Tank Removal, Repair, Alterations (2)				
First Tank	\$1,620.00-		\$ 1,774.00	
Each Additional	\$258.00-		\$ 283.00	
D. Minor Repairs and Alterations Hourly Rate	\$162.00-		\$ 177.00	
4 Hazardous Waste On-site Treatment:		CA Health & Safety Code; Title 27		
Annual Fees:				
Permit-by-Rule	\$1,205.00-		\$ 1,319.00	
Conditional Authorization	\$514.00-		\$ 563.00	
Conditional Exempt	\$139.00-		\$ 152.00	
5 Hazardous Waste Generators		CA Health & Safety Code; Title 27		
A. Annual Fees for Generators of Hazardous Waste (3)				
CESQG				
SQG	\$184.00		\$ 201.00	
LQG	\$369.00		\$ 404.00	
UWG	\$662.00		\$ 725.00	
CESQG 0	\$184.00		\$ 201.00	
CESQG 0	\$92.00		\$ 101.00	
6 CalEPA CUPA Surcharge Fee	As required by State of California	CA Health & Safety Code; Title 27		
7 File Review :		SLAC 6.4.100		
A. Photocopying	See City-Wide			
B. Copies of Site Lists	\$157.00/list		\$ 172.00	
8 Plan Review :		SLMC 3-3-100		
A. City Staff Hourly Rate	\$157.00/hr.		\$ 177.00	
B. Outside Contractor	Direct Costs plus + 10%		Direct Costs plus + 10%	

Description	Current Fee	Reference	Proposed Fee	Explanation
PUBLIC WORKS SERVICES DEPARTMENT – Environmental Services Section (continued)				
9 Wastewater Pretreatment:				All Environmental Services Pretreatment fees have been adjusted by 3%. An analysis showed that revenues from pretreatment fees were not meeting expected expenses. A fee study of all Environmental Services fees is in progress and, upon completion, will propose revisions to the fees.
A. All Users		SLMC 3-15-510		
Service Charge – Per Connection Per Month		SLAC 12.5.110(e)		
-- Weekly Activity	\$1,831.00		\$ 1,886.00	
-- Semi-Monthly Activity	\$915.00		\$ 942.00	
-- Monthly Activity	\$458.00		\$ 472.00	
-- Bi-Monthly Activity	\$229.00		\$ 236.00	
-- Quarterly Activity	\$153.00		\$ 158.00	
-- Semi-Annual Activity	\$76.00		\$ 78.00	
-- Annual Activity	\$38.00		\$ 39.00	
-- Biennial Activity	\$20.00		\$ 21.00	
B. Service Users				
Sampling Charge and Routine Analysis – Per Sample				
-- Composite Samples (4)	\$1,064.00		\$ 1,096.00	
-- Grab Samples (4)	\$440.00		\$ 453.00	
-- Other Analyses	Cost + 10%			
Permit Fee (Triennial)	\$1,521.00		\$ 1,567.00	
C. Compliance Users:				
Sampling Charge – Per Sample				
-- Composite Samples	\$915.00		\$ 942.00	
-- Grab Samples	\$355.00		\$ 366.00	
Lab Analysis	Cost + 10%			
Permit Fee (Triennial)	\$913.00		\$ 940.00	
D. Violation Follow-Up:				
-- Composite Samples	\$1,515.00		\$ 1,560.00	
-- Grab Samples	\$955.00		\$ 984.00	
-- Other Analyses	Cost + 10%			
E. Special Discharge Permit (Annual)	\$913.00		\$ 940.00	
10 Miscellaneous Services :				
A. Site Visits (No Sampling)	\$314.00		\$ 323.00	
B. City Staff hourly	\$157.00		\$ 167.00	
(1) Quantity Range 1 Less than or equal to 500 pounds, 55 gallons, or 2,000 cubic feet at STP.				
Quantity Range 2 Greater than 500 pounds, 55 gallons, or 2,000 cubic feet at STP, but less than or equal to 5,000 pounds, 550 gallons or 20,000 cubic feet at STP, respectively.				
Quantity Range 3 Greater than 5,000 pounds, 550 gallons, or 20,000 cubic feet at STP, but less than or equal to 50,000 pounds, 5,500 gallons or 200,000 cubic feet at STP, respectively.				
Quantity Range 4 Greater than 50,000 pounds, 5,500 gallons, or 200,000 cubic feet at STP, but less than or equal to 500,000 pounds, 55,000 gallons, or 2,000,000 cubic feet at STP, respectively.				
Quantity Range 5 Greater than 500,000 pounds, 55,000 gallons, or 2,000,000 cubic feet at STP.				
(2) Includes plan review, field inspections, and permit processing. Additional time will be charged at the current hourly rate.				
(3) CESQG – Conditionally Exempt Small Quantity Generator – less than 100 kilograms of hazardous waste per month.				
SQG – Small Quantity Generator – more than or equal to 100 kilograms but less than 1,000 kilograms of hazardous waste per month.				
LQG – Large Quantity Generator – more than or equal to 1,000 kilograms of hazardous waste per month				
UWG – Universal Waste Generator				
CESQG 0 – Zero waste count due to onsite treatment and/or recycling resulting in off-site shipment not counted as hazardous waste.				
(4) Includes lab analysis for service charge parameters				

Description	Current Fee	Reference	Proposed Fee	Explanation
PUBLIC WORKS SERVICES DEPARTMENT – Waste Water Discharge Fees				
1 Monthly User Charges				
A. For Classification A Users (Residential):				
• Single-Family Each Unit	\$38.80 Each		\$41.60	In order to maintain appropriate fund balance after capital expenditures, wastewater fees are proposed to increase 7%, though some fees may be slightly more or less based on calculations in the rate study model. A maximum of 9.5% is allowed per the Prop 218 process completed in 2019. After analysis of insurance costs, this may be reduced to 6%.
• Multiple-Family Each Unit	\$27.40 Each		\$29.30	
• Accessory Dwelling Each Unit	\$27.40 Each		\$29.30	
B. For Classification B Users (Commercial & Institutional):				
Connection	\$6.70 Each		\$7.25	
Commercial, per 100 cubic feet:				
Auto Services	\$9.11/100 Cubic-Foot		\$9.75	
Bakery, Wholesale	\$7.33/100 Cubic-Foot		\$7.84	
Laundries	\$5.22/100 Cubic-Foot		\$5.59	
Markets/Foods	\$8.95/100 Cubic-Foot		\$9.58	
Mixed Use	\$7.60/100 Cubic-Foot		\$8.13	
Restaurants	\$8.47/100 Cubic-Foot		\$9.17	
All Other	\$4.10/100 Cubic-Foot		\$4.36	
Institutional, per 100 cubic feet:				
Schools	\$3.62/100-Cubic-Foot		\$3.93	
C. For Classification C Users (Industrial & Other Large Users):				
Loading Charge – based on the total discharge volumes for the billing period.				
Each Connection	\$6.70 Each		\$7.25	
Volume, per million gallons	\$3,481.00/million gallons		\$3,724.00	
BOD (Biochemical oxygen demand), per thousand pounds	\$481.00/thousand pounds		\$515.00	
SS (Suspended solids), per thousand pounds	\$816.00/thousand pounds		\$884.00	
2 Connection Fees				Connection fees are increased by the Engineering News Record 20-City Construction Cost Index, which was 2% for 2020.
Dwelling units:				
• Single-Family, Each Unit	\$3,988.00 Each		\$4,068.00	
• Multiple-Family, Each Unit	\$3,327.00 Each		\$3,394.00	
• Accessory Dwelling, Each Unit	\$3,327.00 Each		\$3,394.00	
Converting an existing apartment building to condominium units	\$179/Unit			
Non-residential users shall be assessed connection fees based on the estimated average day of their peak month discharge according to the unit cost schedule below:				
Volume, gallons per day	\$22.40/gallons-per-day		\$22.80	
BOD (Biochemical oxygen demand), pounds per day	\$954.00/pounds-per-day		\$973.00	
SS (Suspended solids), pounds per day	\$1,010.00/pounds-per-day		\$1,030.00	
A connection fee adjustment may be made at the end of one year of service for all non-residential users to reflect the actual wastewater discharge based on monitored wastewater discharged or metered water usage adjusted for volume not discharged to the sanitary sewer system. If the estimated wastewater discharge is low, an additional connection fee shall be assessed. If the estimated wastewater discharge is high, the City shall issue a refund to the user.				

Description	Current Fee	Reference	Proposed Fee	Explanation				
RECREATION AND HUMAN SERVICES DEPARTMENT								
1 Facility/Parks/Fields Rental Fees				no changes				
USERS are classified into the following groups for the purpose of determining applicable fees and charges.								
-- Group Eligibility A:	Programs administered by or for the City of San Leandro.							
-- Group Eligibility B:*	San Leandro non-profit organizations with ten or more members of whom at least 50% are San Leandro residents.							
-- Group Eligibility C:*	Non-San Leandro Non-profit organizations which serve San Leandro residents.							
-- Group Eligibility D:	San Leandro resident using the facility for private purposes.							
-- Group Eligibility E:	Non-resident individuals using the facility for private purposes							
-- Group Eligibility F:	San Leandro businesses with company facility located within San Leandro city limits.							
-- Group Eligibility G:	Non San Leandro businesses, commercial groups and non-profit organizations.							
* Resident fees charged for all facility and picnic area use during peak weekend hours (Fridays after 5pm, Saturdays, Sundays) and holidays.								
Rental fees are determined by group eligibility and facility used. Operational costs, setup & cleanup time, minimum rental hours, liability insurance fees, and security fees may also be applicable. Minimum rental is two hours. Hourly rates are not prorated for parts of an hour.								
A. Facilities								
Marina Community Center:		MARINA COMMUNITY CENTER FEES						
Patio Conference Room	Hourly Rental Rate	N/A	\$12	\$12	\$40	\$61	\$61	\$71
Multipurpose Room A, B, C, Thunderbolt Room	Hourly Rental Rate	N/A	\$24	\$24	\$65	\$96	\$96	\$112
Kitchen (Flat Rate)	Flat Rate Coincides with Duration of Room Rental	N/A	\$100	\$100	\$100	\$150	\$150	\$175
Kitchen (Hourly Rate)	Hourly Rental Rate - for hours used in addition to the flat rate	N/A	\$24	\$24	\$65	\$96	\$96	\$112
Titan Auditorium	Hourly Rental Rate	N/A	\$58	\$58	\$175	\$263	\$263	\$306
Senior Community Center:		SENIOR COMMUNITY CENTER FEES						
Main Hall	Hourly Rental Rate	N/A	\$58	\$58	\$175	\$263	\$263	\$306
1/2 Main Hall A (Not Available on Saturday)	Hourly Rental Rate	N/A	\$30	\$30	\$93	\$140	\$140	\$163
1/2 Main Hall B (Not Available on Saturday)	Hourly Rental Rate	N/A	\$30	\$30	\$93	\$140	\$140	\$163
Kitchen (flat rate)	Flat Rate Coincides with duration of Room Rental	N/A	\$100	\$100	\$100	\$150	\$150	\$175
Kitchen (Hourly Rate)	Hourly Rental Rate - for hours used in addition to the flat rate	N/A	\$24	\$24	\$65	\$96	\$96	\$112
Activities Room	Hourly Rental Rate	N/A	\$24	\$24	\$65	\$96	\$96	\$112
Meeting Room C	Hourly Rental Rate	N/A	\$24	\$24	\$65	\$96	\$96	\$112
Meeting Room D	Hourly Rental Rate	N/A	\$24	\$24	\$65	\$96	\$96	\$112
Arts & Crafts Room	Hourly Rental Rate	N/A	\$24	\$24	\$65	\$96	\$96	\$112
Health & Fitness Room	Hourly Rental Rate	N/A	\$30	\$30	\$96	\$140	\$140	\$163
Computer Lab	Hourly Rental Rate	N/A	\$40	\$40	\$120	\$175	\$175	\$204
Halcyon Park Building	Hourly Rental Rate	N/A	\$24	\$24	\$65	\$96	\$96	\$112
Washington Manor Park Building	Hourly Rental Rate	N/A	\$24	\$24	\$65	\$96	\$96	\$112
Additional Fees for Facility Rentals:	(Fees are the same for all categories)							
Opening/Closing Fee (when needed)	\$35							
Liability Insurance	Fees determined for each use.							
San Leandro Police Dept. Security	Fee determined by current overtime rates for police personnel.							
Private Vendor Security	Fee determined by current hourly rates, nature of event, and number of participants.							
Meeting Room Damage Deposit	Titan Auditorium \$625; All Other Rooms \$125							
Overtime Fee	Reservations that exceed the scheduled rental time may be billed at twice the hourly rental rate applicable to their applicable room for additional time used.							
Change/Amendment Fee	Changes to reservations (date/time/location) made within 30 days of the rental date will be charged a \$25 administrative fee.							
Cancellation Policy for Facilities:								
If cancelled more than 60 days prior to event:	Full refund of deposit and fees minus a \$25 administrative fee							
If cancelled between 60 days and 30 days prior to event:	Forfeit full damage deposit.							
If cancelled between 30 days and 10 days prior to event:	Forfeit full damage deposit and one half (1/2) of all fees collected.							
If cancelled less than 10 days prior to event:	Forfeit all deposits and fees collected.							

Description	Current Fee	Reference							Proposed Fee	Explanation
RECREATION AND HUMAN SERVICES DEPARTMENT (continued)										
B. Parks		PARK DAY FEE								
		A	B*	C*	D	E	F	G		
Capacity - Under 40										
Bonaire Park - Area 5		N/A	N/A	N/A	\$60	\$90	\$90	\$105		
Cherry Grove Park - Areas 1, 3, 4, 5, 6, 7, 8, 9, 10, 11, and 12		N/A	N/A	N/A	\$60	\$90	\$90	\$105		
Grover Cleveland Park - Front Area, Playground Area		N/A	N/A	N/A	\$60	\$90	\$90	\$105	Update name: Tony B. Santos Park	
Halcyon Park - Areas 2, 3, and 4		N/A	N/A	N/A	\$60	\$90	\$90	\$105		
Marina Park - Areas 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, and 18		N/A	N/A	N/A	\$60	\$90	\$90	\$105		
Mulford Point Areas 1, 2, 3, and 4		N/A	N/A	N/A	\$60	\$90	\$90	\$105		
Memorial Park - Rear Area*		N/A	N/A	N/A	\$60	\$90	\$90	\$105		
Root Park		N/A	N/A	N/A	\$60	\$90	\$90	\$105		
Siempre Verde Park, Areas 1 and 2		N/A	N/A	N/A	\$60	\$90	\$90	\$105		
Stenzel Park - Areas 1, 2, and 3		N/A	N/A	N/A	\$60	\$90	\$90	\$105		
Washington Manor Park - Areas 2, 3, 4, 5, 6*, 7, and 8*		N/A	N/A	N/A	\$60	\$90	\$90	\$105		
B. Parks (continued)		PARK DAY FEE								
		A	B*	C*	D	E	F	G		
Capacity 40-75										
Bonaire Park - Pods 1 & 2* and Pods 3 & 4*		N/A	N/A	N/A	\$136	\$205	\$205	\$239		
Cherry Grove Park - Area 2		N/A	N/A	N/A	\$136	\$205	\$205	\$239		
Floresta Park - Lawn Area*, Playground Area*		N/A	N/A	N/A	\$136	\$205	\$205	\$239		
Halcyon Park - Areas 1* and 5*		N/A	N/A	N/A	\$136	\$205	\$205	\$239		
Marina Park - Heron Area, Mallard Area*, Behind Seagull Area, and Area 19 (Pescadero Point)		N/A	N/A	N/A	\$136	\$205	\$205	\$239		
Memorial Park - Front Area*		N/A	N/A	N/A	\$136	\$205	\$205	\$239		
Thrasher Park*		N/A	N/A	N/A	\$136	\$205	\$205	\$239		
Toyon Park*		N/A	N/A	N/A	\$136	\$205	\$205	\$239		
Capacity 75-150										
Bonaire Park - All Pods*		N/A	N/A	N/A	\$190	\$287	\$287	\$335		
Chabot Park*		N/A	N/A	N/A	\$190	\$287	\$287	\$335		
Marina Park - Otter Area*, All Mulford Point Area		N/A	N/A	N/A	\$190	\$287	\$287	\$335		
Washington Manor Park - Area 1*		N/A	N/A	N/A	\$190	\$287	\$287	\$335		
Capacity 150+										
Marina Park - Seagull Area*		N/A	N/A	N/A	\$245	\$368	\$368	\$430		
Additional Fees for Parks:										
Park Special Event Fee (Groups 350+)	\$250									
Vehicle Access Fee for Permitted Parks Only: Allows permitted vehicles to load and unload within the park	\$30									
Overcapacity Fee: Allows for estimated attendance to exceed the set capacity for a picnic area. Attendance cannot exceed double the set capacity.	\$25									
Inflatable Fee	\$5									
Cancellation Fee: A non-refundable fee will be charged for changes or cancellations within 30 days.	\$25									

Description	Current Fee	Reference	Proposed Fee	Explanation				
RECREATION AND HUMAN SERVICES DEPARTMENT (continued)								
* Resident fees charged for all facility and picnic area use during peak weekend hours (Fridays after 5pm, Saturdays, Sundays) and holidays								
C. Pools								
All Facility Buy-Outs, must provide own pool insurance or purchase through Gales Creek (inquire when reserving pool)								
San Leandro Boys & Girls Club Pool Buy Outs:		SAN LEANDRO BOYS & GIRLS CLUB POOL						
-- 1 to 75 Participants	90 Minute Rate	A	B	C	D	E	F	G
-- 76 to 99 Participants	90 Minute Rate	N/A	\$90	\$90	\$90	\$135	\$135	\$158
-- More than 100 Participants	90 Minute Rate	N/A	\$140	\$140	\$140	\$210	\$210	\$245
		N/A	\$180	\$180	\$180	\$270	\$270	\$315
Farrelly Pool Buy Outs:		FARRELLY POOL						
-- Party Package-Space for 3hours and the per person rate; Maximum capacity 40 people per area	3 Hour Rate	A	B	C	D	E	F	G
-- Area A and B (additional per person fee required)	3 Hour Rate	N/A	\$110	\$110	\$110	\$166	\$166	\$192
-- Whole Facility Buy-out (1-150)	2 Hour Rate	N/A	\$60	\$60	\$60	\$90	\$90	\$106
-- Whole Facility Buy-out (151-300)	2 Hour Rate	N/A	\$671	\$671	\$671	\$991	\$991	\$1,151
-- Whole Facility Buy-out (1-150) ADDITIONAL HOURS	Additional Hours - 60 Minute Rate	N/A	\$991	\$991	\$991	\$1,471	\$1,471	\$1,711
-- Whole Facility Buy-out (151-300) ADDITIONAL HOURS	Additional Hours - 60 Minute Rate	N/A	\$335	\$335	\$335	\$495	\$495	\$575
		N/A	\$409	\$409	\$409	\$606	\$606	\$705
San Leandro Family Aquatic Center Buy Outs:		SAN LEANDRO FAMILY AQUATICS CENTER						
-- Event Room-No Pool Usage & Non-Rec Swim hours; Max. capacity=40 seated,70 standing	60 Minute Rate	A	B	C	D	E	F	G
-- Party Package-Space for 3hours and the per person rate; Maximum capacity 40 people per area:		N/A	\$76	\$76	\$76	\$114	\$114	\$133
---- Event Room (additional per person entrance fee required)	3 Hour Rate	N/A	\$300	\$300	\$300	\$390	\$390	\$436
---- Areas A, B and C (additional per person entrance fee required)	3 Hour Rate	N/A	\$250	\$250	\$250	\$340	\$340	\$386
-- Whole Facility Buy Out (1-150)	2 Hour Rate	N/A	\$671	\$671	\$671	\$991	\$991	\$1,151
-- Whole Facility Buy Out (151-300)	2 Hour Rate	N/A	\$991	\$991	\$991	\$1,471	\$1,471	\$1,711
-- Whole Facility Buy Out (1-150) ADDITIONAL HOURS	Additional Hours - 60 Minute Rate	N/A	\$335	\$335	\$335	\$495	\$495	\$575
-- Whole Facility Buy Out (151-300) ADDITIONAL HOURS	Additional Hours - 60 Minute Rate	N/A	\$409	\$409	\$409	\$606	\$606	\$705
D. Field / Facility Rentals								
A field or facility may be rented by groups or individuals for the exclusive use upon payment of a specified service fee. Groups wishing to use field facilities for tournaments, leagues or more than three (3) practices or games must have insurance. Arrangements must be made when reserving the facility. Participants must comply with any and all regulations as established by the City of San Leandro. Field fees are for each 1 Hour use period.								
Damage Deposit:								
Stenzel #1- 4, Washington Manor Middle School Soccer & Softball Field, Thrasher Park Field, Muir Soccer Field, Washington Manor Park #1 & #2	\$300.00 per season							
San Leandro Ball Park	\$500.00 per season							
Field Rental:		FIELD RENTAL						
Category B User Groups/Organizations:		A	B	C	D	E	F	G
SL Youth Organizations (Field Only)	Hourly Rate	N/A	\$5.00	N/A	N/A	N/A	N/A	N/A
-- Add lights (additional to field rental fee)	Hourly Rate	N/A	\$7.00	N/A	N/A	N/A	N/A	N/A
--Add field preparation, with bases (additional to field rental fee)**	Day Rate	N/A	\$34.00	N/A	N/A	N/A	N/A	N/A
--Add Scorebooth (additional to field rental fee)	Day Rate	N/A	\$20.00	N/A	N/A	N/A	N/A	N/A
-- Kitchen Fee (additional to field rental fee)	Day Rate	N/A	\$30.00	N/A	N/A	N/A	N/A	N/A
**Only charged after both a verbal and written warning have been issued, and compliance with requirements is still not being met								

Description		Current Fee	Reference					Proposed Fee	Explanation	
RECREATION AND HUMAN SERVICES DEPARTMENT (continued)										
D. Field / Facility Rentals (continued)			FIELD RENTAL							
Category C thru G User Groups/Organizations:			A	B	C	D	E	F	G	
-- Field Rental	Hourly Rate		N/A	N/A	\$20	\$20	\$30	\$30	\$35	
-- Add lights (additional to field rental fee)	Hourly Rate		N/A	N/A	\$25	\$25	\$38	\$38	\$44	
-- Add field preparation with bases (additional to field rental fee)	Day Rate		N/A	N/A	\$37	\$56	\$56	\$64	\$64	
San Leandro Ball Park - (games only, no practice):										
-- Field rental (with prep and bases)	Hourly Rate		N/A	N/A	\$54	\$80	\$80	\$94	\$94	
-- Add lights (additional to field rental fee)	Hourly Rate		N/A	N/A	\$25	\$25	\$38	\$38	\$44	
--Add score booth (additional to field rental fee)	Day Rate		N/A	N/A	\$20	\$20	\$32	\$32	\$36	
-- Kitchen Fee (additional to field rental, prep and bases)	Day Rate		N/A	N/A	\$30	\$30	\$32	\$32	\$36	
Tournament Fees:										
Youth Rate	Per Day Per Field *		N/A	\$150	\$150	\$150	\$225	\$225	\$263	
Adult Rate:	Per Day Per Field *		N/A	\$325	\$325	\$325	\$488	\$488	\$569	
* Additional Fee: Current hourly staff cost if required for tournament										
Soccer Fees:										
Muir Soccer Field (games only), Washington Manor Middle School Soccer Field, McCartney Field, Stenzel Field, Washington Manor Park			SOCCER FEES							
· All fields are available for youth play.			A	B	C	D	E	F	G	
· Adult Groups/Leagues may only play at Muir Soccer Field (games only).										
Category B User Groups/Organizations:										
SL Youth Organizations										
--Field Rental	Hourly Rate		N/A	\$10.00	N/A	N/A	N/A	N/A	N/A	
-- Add lights (additional to field rental)	Hourly Rate		N/A	\$7.00	N/A	N/A	N/A	N/A	N/A	
Category C thru G User Groups/Organizations										
--Field Rental	Hourly Rate		N/A	N/A	\$37	\$37	\$56	\$56	\$64	
--Add Lights (Additional to field rental)	Hourly Rate		N/A	N/A	\$25	\$25	\$38	\$38	\$44	
E. Tennis Courts										
A field or facility may be rented by groups or individuals for the exclusive use upon payment of a specified service fee. Groups wishing to use field facilities for tournaments, leagues or more than										
-- Individual and League Play			\$9.00 per hour per court							
-- Tournament Play			\$9.00 per hour per court							
FOR ALL OTHER RECREATION FEES AND PROGRAMS, SEE THE CURRENT RECREATION PROGRAM GUIDE.										